

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 106220 - South Brooksville BMP-2 Drainage Improv
 Project Detail

Project ID:	106220	Total FY 2023-2027 Projected:	\$ 1,100,000
Project Name:	South Brooksville BMP-2 Drainage Improv	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	7552-09552-5606309	Projected Spend beyond FY2027:	-
General Location:	Sarah F Davis Drive, Brooksville	Total Cost of CIP Project:	\$ 1,100,000
Department Name:	Department of Public Works - Stormwater		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Construction	-	1,000,000	-	-	-	1,000,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	75,000	-	-	-	-	75,000
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 100,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,100,000

Source of Funding:

7552 Stormwater Mgmt MSTU	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Undesignated	75,000	1,000,000	-	-	-	1,075,000
	-	-	-	-	-	-
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 100,000	\$ 1,000,000	\$ -	\$ -	\$ -	\$ 1,100,000

Project Description (including Justification):

Provide DRA and conveyance of facilities. In FY23, the existing system will be re-evaluated to determine the scope of construction to complete BMP 2 and 3 for the South Brooksville Storm water Project. Construction would occur in FY24 and the system has been reevaluated to determine the scope of the project.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 108510 - Culbreath Rd @ Carr Creek Flood Improv
 Project Detail

Project ID:	108510	Total FY 2023-2027 Projected:	\$ 2,600,000
Project Name:	Culbreath Rd @ Carr Creek Flood Improv	Estimated Spend Prior to FY 2023:	287,460
FY23 Budget Account #:	7552-09552-5606309/7552-09552-5606101	Projected Spend beyond FY2027:	-
General Location:	Culbreath Rd @ Carr Creek	Total Cost of CIP Project:	\$ 2,887,460
Department Name:	Department of Public Works - Stormwater		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	2,500,000	-	-	-	-	2,500,000
Equipment	-	-	-	-	-	-
Land Acquisition	100,000	-	-	-	-	100,000
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000

Source of Funding:

7552 Stormwater Mgmt MSTU	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000
Other Local Funding	-	-	-	-	-	-
	-	-	-	-	-	-
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 2,600,000	\$ -	\$ -	\$ -	\$ -	\$ 2,600,000

Project Description (including Justification):

Project consists of constructing a drainage retention area and conveyance. Improvements to help convey stormwater.

Other Local Funding: SW FL Water Mgmt District

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 109550 - Geranium Avenue Stormwater Retrofit
 Project Detail

Project ID:	109550	Total FY 2023-2027 Projected:	\$ 337,030
Project Name:	Geranium Avenue Stormwater Retrofit	Estimated Spend Prior to FY 2023:	17,068
FY23 Budget Account #:	7552-09552-5606309	Projected Spend beyond FY2027:	-
General Location:	Geranium Avenue, Spring Hill FL	Total Cost of CIP Project:	\$ 354,098
Department Name:	Department of Public Works - Stormwater		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	337,030	-	-	-	-	337,030
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 337,030	\$ -	\$ -	\$ -	\$ -	\$ 337,030

Source of Funding:

7552 Stormwater Mgmt MSTU	\$ 337,030	\$ -	\$ -	\$ -	\$ -	\$ 337,030
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Total	\$ 337,030	\$ -	\$ -	\$ -	\$ -	\$ 337,030

Project Description (including Justification):

Project consists of design and construction of drainage retention area and stormwater conveyance. Project to help reduce/relieve local flooding and provides Weeki Wachee Springs BMAP water quality improvements.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109570 - Northcliffe Blvd Stormwater Retrofit
Project Detail

Project ID:	109570	Total FY 2023-2027 Projected:	\$ 214,230
Project Name:	Northcliffe Blvd Stormwater Retrofit	Estimated Spend Prior to FY 2023:	31,677
FY23 Budget Account #:	7552-09552-5606309	Projected Spend beyond FY2027:	-
General Location:	Northcliffe Blvd, Spring Hill FL	Total Cost of CIP Project:	\$ 245,907
Department Name:	Department of Public Works - Stormwater		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	214,230	-	-	-	-	214,230
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 214,230	\$ -	\$ -	\$ -	\$ -	\$ 214,230

Source of Funding:

7552 Stormwater Mgmt MSTU	\$ 214,230	\$ -	\$ -	\$ -	\$ -	\$ 214,230
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 214,230	\$ -	\$ -	\$ -	\$ -	\$ 214,230

Project Description (including Justification):

Project consists of design and construction of drainage retention area and stormwater conveyance. Project to help reduce/relieve local flooding and provides Weeki Wachee Springs BMAP water quality improvements.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
110080 - Powell Road Stormwater Improvements
Project Detail

Project ID:	110080	Total FY 2023-2027 Projected:	\$ 100,000
Project Name:	Powell Road Stormwater Improvements	Estimated Spend Prior to FY 2023:	11,106
FY23 Budget Account #:	7552-09552-5606309	Projected Spend beyond FY2027:	-
General Location:	Powell Road, Brooksville FL	Total Cost of CIP Project:	\$ 111,106
Department Name:	Department of Public Works - Stormwater		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	100,000	-	-	-	-	100,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Source of Funding:

7552 Stormwater Mgmt MSTU	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
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	-	-	-	-	-	-
	-	-	-	-	-	-
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	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000

Project Description (including Justification):

Project consists of geotechnical evaluation of County-owned property to construct a drainage retention area. Improvements to help convey stormwater.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111812 - Lehigh Avenue Drainage Improvements
Project Detail

Project ID:	111812	Total FY 2023-2027 Projected:	\$ 470,000
Project Name:	Lehigh Avenue Drainage Improvements	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	7552-09552-5606101	Projected Spend beyond FY2027:	-
General Location:	Lehigh Avenue, Spring Hill FL	Total Cost of CIP Project:	\$ 470,000
Department Name:	Department of Public Works - Stormwater		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 20,000
Construction	-	200,000	-	-	-	200,000
Equipment	-	-	-	-	-	-
Land Acquisition	250,000	-	-	-	-	250,000
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 270,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 470,000

Source of Funding:

7552 Stormwater Mgmt MSTU	\$ 270,000	\$ -	\$ -	\$ -	\$ -	\$ 270,000
Undesignated	-	200,000	-	-	-	200,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 270,000	\$ 200,000	\$ -	\$ -	\$ -	\$ 470,000

Project Description (including Justification):

Project consists of acquisition of property to construct a new drainage retention area providing additional flood storage that will decrease peak flood stages and restore homeowner access. Improvements to help convey stormwater.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111813 - Peck Sink Drainage Improvements Phase I
 Project Detail

Project ID:	111813	Total FY 2023-2027 Projected:	\$ 400,000
Project Name:	Peck Sink Drainage Improvements Phase I	Estimated Spend Prior to FY 2023:	1,095
FY23 Budget Account #:		Projected Spend beyond FY2027:	-
General Location:	Wiscon Road, Brooksville FL	Total Cost of CIP Project:	\$ 401,095
Department Name:	Department of Public Works - Stormwater		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	400,000	-	-	-	400,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000

Source of Funding:

7552 Stormwater Mgmt MSTU	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated	-	400,000	-	-	-	400,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ -	\$ 400,000	\$ -	\$ -	\$ -	\$ 400,000

Project Description (including Justification):

Project consists of reconstruction of existing outfall structure by eliminating the control inlets and pipes. Improvements to increase safety, reduce the potential for structural failure of the system, and reduce annual maintenance and repair costs.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111814 - Peck Sink Drainage Improvements Phase II
Project Detail

Project ID:	111814	Total FY 2023-2027 Projected:	\$ 1,200,000
Project Name:	Peck Sink Drainage Improvements Phase II	Estimated Spend Prior to FY 2023:	-
FY23 Budget Account #:	7552-09552-5606309	Projected Spend beyond FY2027:	-
General Location:	Wiscon Road, Brooksville FL	Total Cost of CIP Project:	\$ 1,200,000
Department Name:	Department of Public Works - Stormwater		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Construction	-	1,100,000	-	-	-	1,100,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 100,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 1,200,000

Source of Funding:

7552 Stormwater Mgmt MSTU	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ 100,000
Undesignated	-	1,100,000	-	-	-	1,100,000
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
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	-	-	-	-	-	-
Total	\$ 100,000	\$ 1,100,000	\$ -	\$ -	\$ -	\$ 1,200,000

Project Description (including Justification):

Project consists of reconstruction of existing inflow structure and the sediment basin outfall structure by eliminating the control inlets and pipes. Improvements to increase safety, reduce the potential for structural failure of the system, and reduce annual maintenance and repair costs.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111939 - Highpoint Gardens Drainage Improvements
 Project Detail

Project ID:	111939	Total FY 2023-2027 Projected:	\$ 225,000
Project Name:	Highpoint Gardens Drainage Improvements	Estimated Spend Prior to FY 2023:	251,694
FY23 Budget Account #:	7552-09552-5606309	Projected Spend beyond FY2027:	-
General Location:	Highpoint Gardens Subdivision	Total Cost of CIP Project:	\$ 476,694
Department Name:	Department of Public Works - Stormwater		

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000
Construction	-	150,000	-	-	-	150,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	25,000	-	-	-	-	25,000
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 75,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 225,000

Source of Funding:

7552 Stormwater Mgmt MSTU	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ 25,000
Undesignated	50,000	150,000	-	-	-	200,000
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	-	-	-	-	-	-
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	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 75,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 225,000

Project Description (including Justification):

The project is a proposed neighborhood flood relief effort entailing purchase and demolition of an existing home and creation of additional flood storage on the cleared site. Demolition of the residential structure and abandonment and closure of the associated existing well and septic systems must comply with current rules and regulations of the SWFWMD and the Florida Department of Health. Conceptually the project is expected to provide approximately 3 acre-feet of additional floodplain storage and lower peak flood elevations on 27 residential lots. Sinkhole and wetland concerns may limit some use of the property and a full and accurate description of actual benefits will be developed by the Engineer during the analysis, design, and permitting phase of the project.