

**HERNANDO COUNTY  
BUDGET AMENDMENT REQUEST FORM  
FY 2023**

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
					0
					0
					0
					0
					0
					0
<b>TOTAL</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

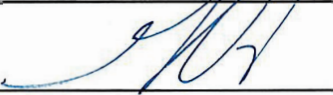
EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
4121-07201-5626322	Improv-Sewer Line Upgrade	1,260,087		468,832	\$1,728,919
4121-07201-5909910	Budget Res for Contingnc	702,724	468,832		233,892
					0
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					0
					0
<b>TOTAL</b>		<b>\$1,962,811</b>	<b>\$468,832</b>	<b>\$468,832</b>	<b>\$1,962,811</b>

Justification: Transfer funds to Reimbursement agreement between Hernando County Water & Sewer and Meritage Homes Florida, Inc for the Benton Hills-Kettering Rd Force Main Extension Project

**Department Name:** HCUD Renewal and Replcmnt **Department No.** 07201

**APPROVAL SIGNATURES:**

**Department Head:**  **Date:** 6/14/23

**Budget Officer:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**Legistar # / Mtg. Date:** #12423 07/11/23

**BUDGET OFFICE USE ONLY:**  
Fund # 4121      Department # 07201      Verified By: T.T.      Date Verified: 06/28/2023      BA2023-111

Revised: 9/20/22