

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
108240 - Dr Martin Luther King Blvd Resurfacing
Project Detail

| | | | |
|-------------------------------|--|--|-------------------|
| Project ID: | 108240 | Total FY 2023-2027 Projected: | \$ 475,000 |
| Project Name: | Dr Martin Luther King Blvd Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Dr Martin Luther King Blvd, Brooksville FL | Total Cost of CIP Project: | \$ 475,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|-------------|-------------------|-------------|-------------|-------------------|
| Design | \$ - | \$ - | \$ 5,000 | \$ - | \$ - | \$ 5,000 |
| Construction | - | - | 470,000 | - | - | 470,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 475,000 | \$ - | \$ - | \$ 475,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|-------------|-------------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | - | 475,000 | - | - | 475,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 475,000 | \$ - | \$ - | \$ 475,000 |

Project Description (including Justification):

Project limits include Dr Martin Luther King Boulevard, from US 41/Broad Street to Main Street, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 108290 - Culbreath Road Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|--------------|
| Project ID: | 108290 | Total FY 2023-2027 Projected: | \$ 2,700,000 |
| Project Name: | Culbreath Road Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616305 | Projected Spend beyond FY2027: | - |
| General Location: | Culbreath Road, Brooksville FL | Total Cost of CIP Project: | \$ 2,700,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Design | \$ 500,000 | \$ - | \$ - | \$ - | \$ - | \$ 500,000 |
| Construction | 2,200,000 | - | - | - | - | 2,200,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 2,700,000 | \$ - | \$ - | \$ - | \$ - | \$ 2,700,000 |

Source of Funding:

| | | | | | | |
|------------------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 1,369,540 | \$ - | \$ - | \$ - | \$ - | \$ 1,369,540 |
| State/Federal Grant | - | - | - | - | - | - |
| Undesignated | 1,330,460 | - | - | - | - | 1,330,460 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 2,700,000 | \$ - | \$ - | \$ - | \$ - | \$ 2,700,000 |

Project Description (including Justification):

Project limits are Culbreath Road, from Powell Road to Pasco County Line, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 108380 - Endsley Road Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|-------------------|
| Project ID: | 108380 | Total FY 2023-2027 Projected: | \$ 577,500 |
| Project Name: | Endsley Road Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616367 | Projected Spend beyond FY2027: | - |
| General Location: | Endsley Road, Brooksville FL | Total Cost of CIP Project: | \$ 577,500 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Design | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Construction | 577,500 | - | - | - | - | 577,500 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 577,500 | \$ - | \$ - | \$ - | \$ - | \$ 577,500 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 577,500 | \$ - | \$ - | \$ - | \$ - | \$ 577,500 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 577,500 | \$ - | \$ - | \$ - | \$ - | \$ 577,500 |

Project Description (including Justification):

Project limits include Endsley Road, from Culbreath Road to Powell Road, and consists of design and construction to provide pavement improvements of residential road by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 108410 - Redfox Lane Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|------------|
| Project ID: | 108410 | Total FY 2023-2027 Projected: | \$ 135,000 |
| Project Name: | Redfox Lane Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Redfox Lane, Brooksville FL | Total Cost of CIP Project: | \$ 135,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|-------------|-------------------|-------------|-------------|-------------------|
| Design | \$ - | \$ - | \$ 5,000 | \$ - | \$ - | \$ 5,000 |
| Construction | - | - | 130,000 | - | - | 130,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 135,000 | \$ - | \$ - | \$ 135,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|-------------|-------------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | - | 135,000 | - | - | 135,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 135,000 | \$ - | \$ - | \$ 135,000 |

Project Description (including Justification):

Project limits include Redfox Lane, from dead-end west of Wildflower Drive to dead-end east of Wildflower Drive, and consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 108420 - Lambeth Road Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|-------------------|
| Project ID: | 108420 | Total FY 2023-2027 Projected: | \$ 145,000 |
| Project Name: | Lambeth Road Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616367 | Projected Spend beyond FY2027: | - |
| General Location: | Lambeth Road, Brooksville FL | Total Cost of CIP Project: | \$ 145,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Design | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Construction | 145,000 | - | - | - | - | 145,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 145,000 | \$ - | \$ - | \$ - | \$ - | \$ 145,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 145,000 | \$ - | \$ - | \$ - | \$ - | \$ 145,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 145,000 | \$ - | \$ - | \$ - | \$ - | \$ 145,000 |

Project Description (including Justification):

Project limits include Lambeth Road, from Mondon Hill Road to Sunnyside Ranch Road, and consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
108440 - Hope Hill Road Resurfacing
Project Detail

| | | | |
|-------------------------------|--|--|-------------------|
| Project ID: | 108440 | Total FY 2023-2027 Projected: | \$ 320,000 |
| Project Name: | Hope Hill Road Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616367 | Projected Spend beyond FY2027: | - |
| General Location: | Hope Hill Road, Brooksville FL | Total Cost of CIP Project: | \$ 320,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Design | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Construction | 320,000 | - | - | - | - | 320,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 320,000 | \$ - | \$ - | \$ - | \$ - | \$ 320,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 320,000 | \$ - | \$ - | \$ - | \$ - | \$ 320,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 320,000 | \$ - | \$ - | \$ - | \$ - | \$ 320,000 |

Project Description (including Justification):

Project limits include Hope Hill Road, from SR50/Cortez Boulevard to end of roadway, and consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109710 - Ranchette Road Resurfacing
Project Detail

| | | | |
|-------------------------------|--|--|-------------------|
| Project ID: | 109710 | Total FY 2023-2027 Projected: | \$ 196,000 |
| Project Name: | Ranchette Road Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616367 | Projected Spend beyond FY2027: | - |
| General Location: | Ranchette Road, Ridge Manor FL | Total Cost of CIP Project: | \$ 196,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Design | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Construction | 196,000 | - | - | - | - | 196,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 196,000 | \$ - | \$ - | \$ - | \$ - | \$ 196,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 196,000 | \$ - | \$ - | \$ - | \$ - | \$ 196,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 196,000 | \$ - | \$ - | \$ - | \$ - | \$ 196,000 |

Project Description (including Justification):

Project limits include Ranchete Road, from US 301/Treiman Boulevard to NE dead end, and consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109720 - Cassandra Way Resurfacing
Project Detail

| | | | |
|-------------------------------|--|--|-------------------|
| Project ID: | 109720 | Total FY 2023-2027 Projected: | \$ 185,810 |
| Project Name: | Cassandra Way Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616367 | Projected Spend beyond FY2027: | - |
| General Location: | Cassandra Way, Ridge Manor FL | Total Cost of CIP Project: | \$ 185,810 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Design | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Construction | 185,810 | - | - | - | - | 185,810 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 185,810 | \$ - | \$ - | \$ - | \$ - | \$ 185,810 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 185,810 | \$ - | \$ - | \$ - | \$ - | \$ 185,810 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
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| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 185,810 | \$ - | \$ - | \$ - | \$ - | \$ 185,810 |

Project Description (including Justification):

Project limits include Cassandra Way, from Pocahontas Drive to US 98/McKethan Road, and consists of design and construction to provide pavement improvements of residential road by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 109730 - Pocahontas Drive Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|------------------|
| Project ID: | 109730 | Total FY 2023-2027 Projected: | \$ 93,250 |
| Project Name: | Pocahontas Drive Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616367 | Projected Spend beyond FY2027: | - |
| General Location: | Pocahontas Drive, Ridge Manor FL | Total Cost of CIP Project: | \$ 93,250 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|------------------|-------------|-------------|-------------|-------------|------------------|
| Design | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Construction | 93,250 | - | - | - | - | 93,250 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 93,250 | \$ - | \$ - | \$ - | \$ - | \$ 93,250 |

Source of Funding:

| | | | | | | |
|------------------------------|------------------|-------------|-------------|-------------|-------------|------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 93,250 | \$ - | \$ - | \$ - | \$ - | \$ 93,250 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 93,250 | \$ - | \$ - | \$ - | \$ - | \$ 93,250 |

Project Description (including Justification):

Project limits include Pocahontas Drive, from Cassandra Way to Cimarron Way, and consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109740 - Cimarron Way Resurfacing
Project Detail

| | | | |
|-------------------------------|--|--|------------------|
| Project ID: | 109740 | Total FY 2023-2027 Projected: | \$ 81,800 |
| Project Name: | Cimarron Way Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616367 | Projected Spend beyond FY2027: | - |
| General Location: | Cimarron Way, Ridge Manor | Total Cost of CIP Project: | \$ 81,800 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|------------------|-------------|-------------|-------------|-------------|------------------|
| Design | \$ 81,800 | \$ - | \$ - | \$ - | \$ - | \$ 81,800 |
| Construction | - | - | - | - | - | - |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 81,800 | \$ - | \$ - | \$ - | \$ - | \$ 81,800 |

Source of Funding:

| | | | | | | |
|------------------------------|------------------|-------------|-------------|-------------|-------------|------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 81,800 | \$ - | \$ - | \$ - | \$ - | \$ 81,800 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 81,800 | \$ - | \$ - | \$ - | \$ - | \$ 81,800 |

Project Description (including Justification):

Project limits consist of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 109750 - Cobb Road Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|--------------|
| Project ID: | 109750 | Total FY 2023-2027 Projected: | \$ 3,184,750 |
| Project Name: | Cobb Road Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616305 | Projected Spend beyond FY2027: | - |
| General Location: | Cobb Road, Brooksville FL | Total Cost of CIP Project: | \$ 3,184,750 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Design | \$ 384,750 | \$ - | \$ - | \$ - | \$ - | \$ 384,750 |
| Construction | 2,800,000 | - | - | - | - | 2,800,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 3,184,750 | \$ - | \$ - | \$ - | \$ - | \$ 3,184,750 |

Source of Funding:

| | | | | | | |
|------------------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 3,184,750 | \$ - | \$ - | \$ - | \$ - | \$ 3,184,750 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 3,184,750 | \$ - | \$ - | \$ - | \$ - | \$ 3,184,750 |

Project Description (including Justification):

Project limits include Cobb Road, from SR50/Cortez Boulevard to US98/Ponce DeLeon Boulevard, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109760 - Garden Grove Resurfacing
Project Detail

| | | | |
|-------------------------------|--|--|-------------------|
| Project ID: | 109760 | Total FY 2023-2027 Projected: | \$ 630,000 |
| Project Name: | Garden Grove Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616367 | Projected Spend beyond FY2027: | - |
| General Location: | Garden Grove Subdivision, Brooksville FL | Total Cost of CIP Project: | \$ 630,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Design | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | \$ 10,000 |
| Construction | 620,000 | - | - | - | - | 620,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 630,000 | \$ - | \$ - | \$ - | \$ - | \$ 630,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 630,000 | \$ - | \$ - | \$ - | \$ - | \$ 630,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 630,000 | \$ - | \$ - | \$ - | \$ - | \$ 630,000 |

Project Description (including Justification):

Project limits include roads listed below and consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. (Adler St, Celia Av, Converse Av, Deepwood St, Evening Star Av, Highbury Bl, Nicholas Av, Spangler Av, Stromberg Av, Tavern Rd and Windbrook Av). Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 109770 - Spring Hill Area 4B Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|---------------------|
| Project ID: | 109770 | Total FY 2023-2027 Projected: | \$ 1,300,000 |
| Project Name: | Spring Hill Area 4B Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616367 | Projected Spend beyond FY2027: | - |
| General Location: | Spring Hill FL | Total Cost of CIP Project: | \$ 1,300,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Design | \$ 50,000 | \$ - | \$ - | \$ - | \$ - | \$ 50,000 |
| Construction | 1,250,000 | - | - | - | - | 1,250,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 1,300,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,300,000 |

Source of Funding:

| | | | | | | |
|------------------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 1,300,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,300,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 1,300,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,300,000 |

Project Description (including Justification):

Project limits include roads listed below and consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Roads included are Alcan Avenue, Chapel Avenue, Dunkirk Road, Elnora Street, Fordham Street, Glenbrook Avenue, Greynolds Avenue, Ireland Street, Lafoy Road, Lansfield Street, Lear Street, Monarch Street, Montague Avenue, Musa Road, Myra Street and Wiltshire Avenue. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109790 - Thrasher Ave (US19 to Mellon) Resurfacing
Project Detail

| | | | |
|-------------------------------|--|--|-------------------|
| Project ID: | 109790 | Total FY 2023-2027 Projected: | \$ 650,000 |
| Project Name: | Thrasher Ave (US19 to Mellon) Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Thrasher Avenue, Weeki Wachee FL | Total Cost of CIP Project: | \$ 650,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|-------------|-------------------|-------------|-------------|-------------------|
| Design | \$ - | \$ - | \$ 50,000 | \$ - | \$ - | \$ 50,000 |
| Construction | - | - | 600,000 | - | - | 600,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 650,000 | \$ - | \$ - | \$ 650,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|-------------|-------------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | - | 650,000 | - | - | 650,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 650,000 | \$ - | \$ - | \$ 650,000 |

Project Description (including Justification):

Project limits include Thrasher Avenue, from US 19/Commercial Way to Mellon Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109800 - Thrasher Ave (Mellon to Pomp) Resurfacing
Project Detail

| | | | |
|-------------------------------|--|--|-------------------|
| Project ID: | 109800 | Total FY 2023-2027 Projected: | \$ 650,000 |
| Project Name: | Thrasher Ave (Mellon to Pomp) Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Thrasher Avenue, Weeki Wachee FL | Total Cost of CIP Project: | \$ 650,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|-------------|-------------------|-------------|-------------|-------------------|
| Design | \$ - | \$ - | \$ 50,000 | \$ - | \$ - | \$ 50,000 |
| Construction | - | - | 600,000 | - | - | 600,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 650,000 | \$ - | \$ - | \$ 650,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|-------------|-------------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | - | 650,000 | - | - | 650,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 650,000 | \$ - | \$ - | \$ 650,000 |

Project Description (including Justification):

Project limits include Thrasher Avenue, from Mellon Road to Pomp Parkway, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 109880 - Croom Road Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|--------------|
| Project ID: | 109880 | Total FY 2023-2027 Projected: | \$ 1,200,000 |
| Project Name: | Croom Road Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616305 | Projected Spend beyond FY2027: | - |
| General Location: | Croom Road, Brooksville FL | Total Cost of CIP Project: | \$ 1,200,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| Design | \$ 10,000 | \$ - | \$ - | \$ - | \$ - | \$ 10,000 |
| Construction | 1,190,000 | - | - | - | - | 1,190,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 1,200,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,200,000 |

Source of Funding:

| | | | | | | |
|------------------------------|---------------------|-------------|-------------|-------------|-------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 1,200,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,200,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 1,200,000 | \$ - | \$ - | \$ - | \$ - | \$ 1,200,000 |

Project Description (including Justification):

Project limits are Croom Road, from Jacobson Road to Withrow Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
109910 - Lake Lindsey Rd (Snow Mem-41) Resurfacing
Project Detail

| | | | |
|-------------------------------|--|--|---------------------|
| Project ID: | 109910 | Total FY 2023-2027 Projected: | \$ 1,540,000 |
| Project Name: | Lake Lindsey Rd (Snow Mem-41) Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616305 | Projected Spend beyond FY2027: | - |
| General Location: | Lake Lindsey Road, Brooksville FL | Total Cost of CIP Project: | \$ 1,540,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------------|---------------------|-------------|-------------|-------------|---------------------|
| Design | \$ 154,000 | \$ - | \$ - | \$ - | \$ - | \$ 154,000 |
| Construction | - | 1,386,000 | - | - | - | 1,386,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 154,000 | \$ 1,386,000 | \$ - | \$ - | \$ - | \$ 1,540,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------------|---------------------|-------------|-------------|-------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 154,000 | \$ - | \$ - | \$ - | \$ - | \$ 154,000 |
| Undesignated | - | 1,386,000 | - | - | - | 1,386,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 154,000 | \$ 1,386,000 | \$ - | \$ - | \$ - | \$ 1,540,000 |

Project Description (including Justification):

Project limits include Lake Lindsey Road, from Snow Memorial Road to US 41/Broad Street, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt, adding paved shoulders and upgrade of drainage and signage. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111650 - Fort Dade Resurfacing (Citrus Way to Cobb)
 Project Detail

| | | | |
|-------------------------------|--|--|--------------|
| Project ID: | 111650 | Total FY 2023-2027 Projected: | \$ 1,250,000 |
| Project Name: | Fort Dade Resurfacing (Citrus Way to Cobb) | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616305 | Projected Spend beyond FY2027: | - |
| General Location: | Fort Dade Avenue, Brooksville FL | Total Cost of CIP Project: | \$ 1,250,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|------------------|---------------------|-------------|-------------|-------------|---------------------|
| Design | \$ 50,000 | \$ - | \$ - | \$ - | \$ - | \$ 50,000 |
| Construction | - | 1,200,000 | - | - | - | 1,200,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 50,000 | \$ 1,200,000 | \$ - | \$ - | \$ - | \$ 1,250,000 |

Source of Funding:

| | | | | | | |
|------------------------------|------------------|---------------------|-------------|-------------|-------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 50,000 | \$ - | \$ - | \$ - | \$ - | \$ 50,000 |
| Undesignated | - | 1,200,000 | - | - | - | 1,200,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 50,000 | \$ 1,200,000 | \$ - | \$ - | \$ - | \$ 1,250,000 |

Project Description (including Justification):

Project limits include Fort Dade Avenue, from Citrus Way to Cobb Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111670 - Fort Dade Resurfacing (Cobb-Ponce DeLeon)
 Project Detail

| | | | |
|-------------------------------|--|--|-------------------|
| Project ID: | 111670 | Total FY 2023-2027 Projected: | \$ 830,036 |
| Project Name: | Fort Dade Resurfacing (Cobb-Ponce DeLeon) | Estimated Spend Prior to FY 2023: | 18,000 |
| FY23 Budget Account #: | 1022-34601-5616306, 1022-03241-5616305 | Projected Spend beyond FY2027: | - |
| General Location: | Fort Dade Avenue, Brooksville FL | Total Cost of CIP Project: | \$ 848,036 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Design | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Construction | 830,036 | - | - | - | - | 830,036 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 830,036 | \$ - | \$ - | \$ - | \$ - | \$ 830,036 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 199,320 | \$ - | \$ - | \$ - | \$ - | \$ 199,320 |
| State/Federal Grant | - | - | - | - | - | - |
| Undesignated | 630,716 | - | - | - | - | 630,716 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 830,036 | \$ - | \$ - | \$ - | \$ - | \$ 830,036 |

Project Description (including Justification):

Project limits include Fort Dade Avenue, from Cobb Road to Ponce DeLeon Boulevard, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111690 - Grove Road Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|--------------|
| Project ID: | 111690 | Total FY 2023-2027 Projected: | \$ 1,500,000 |
| Project Name: | Grove Road Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Grove Road, Brooksville FL | Total Cost of CIP Project: | \$ 1,500,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|-------------------|---------------------|-------------|-------------|---------------------|
| Design | \$ - | \$ 250,000 | \$ - | \$ - | \$ - | \$ 250,000 |
| Construction | - | - | 1,250,000 | - | - | 1,250,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ 250,000 | \$ 1,250,000 | \$ - | \$ - | \$ 1,500,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|-------------------|---------------------|-------------|-------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | 250,000 | 1,250,000 | - | - | 1,500,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ 250,000 | \$ 1,250,000 | \$ - | \$ - | \$ 1,500,000 |

Project Description (including Justification):

Project limits include Grove Road, from SR50/Cortez Boulevard to 4' north of Ken Austin Parkway, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111700 - Powell Road Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|--------------|
| Project ID: | 111700 | Total FY 2023-2027 Projected: | \$ 1,900,000 |
| Project Name: | Powell Road Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Powell Road, Brooksville FL | Total Cost of CIP Project: | \$ 1,900,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|-------------------|---------------------|-------------|-------------|---------------------|
| Design | \$ - | \$ 250,000 | \$ - | \$ - | \$ - | \$ 250,000 |
| Construction | - | - | 1,650,000 | - | - | 1,650,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ 250,000 | \$ 1,650,000 | \$ - | \$ - | \$ 1,900,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|-------------------|---------------------|-------------|-------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | 250,000 | 1,650,000 | - | - | 1,900,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ 250,000 | \$ 1,650,000 | \$ - | \$ - | \$ 1,900,000 |

Project Description (including Justification):

Project limits include Powell Road, from US41/Broad Street to Emerson Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111710 - Sunshine Grove Road Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|--------------|
| Project ID: | 111710 | Total FY 2023-2027 Projected: | \$ 1,200,000 |
| Project Name: | Sunshine Grove Road Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Sunshine Grove, Brooksville FL | Total Cost of CIP Project: | \$ 1,200,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|---------------------|-------------|-------------|-------------|---------------------|
| Design | \$ - | \$ 100,000 | \$ - | \$ - | \$ - | \$ 100,000 |
| Construction | - | 1,100,000 | - | - | - | 1,100,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ 1,200,000 | \$ - | \$ - | \$ - | \$ 1,200,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|---------------------|-------------|-------------|-------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | 1,200,000 | - | - | - | 1,200,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ 1,200,000 | \$ - | \$ - | \$ - | \$ 1,200,000 |

Project Description (including Justification):

Project limits include Sunshine Grove Road, from Hexam Road to Centralia Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111720 - Lakewood Subdivision Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|---------------------|
| Project ID: | 111720 | Total FY 2023-2027 Projected: | \$ 1,800,000 |
| Project Name: | Lakewood Subdivision Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Lakewood Subdivision, Ridge Manor FL | Total Cost of CIP Project: | \$ 1,800,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|---------------------|-------------|-------------|-------------|---------------------|
| Design | \$ - | \$ 50,000 | \$ - | \$ - | \$ - | \$ 50,000 |
| Construction | - | 1,750,000 | - | - | - | 1,750,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ 1,800,000 | \$ - | \$ - | \$ - | \$ 1,800,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|---------------------|-------------|-------------|-------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | 1,800,000 | - | - | - | 1,800,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ 1,800,000 | \$ - | \$ - | \$ - | \$ 1,800,000 |

Project Description (including Justification):

Project consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111730 - Spring Hill Area 4C Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|--------------|
| Project ID: | 111730 | Total FY 2023-2027 Projected: | \$ 2,500,000 |
| Project Name: | Spring Hill Area 4C Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Spring Hill, FL | Total Cost of CIP Project: | \$ 2,500,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|---------------------|-------------|-------------|-------------|---------------------|
| Design | \$ - | \$ 50,000 | \$ - | \$ - | \$ - | \$ 50,000 |
| Construction | - | 2,450,000 | - | - | - | 2,450,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ 2,500,000 | \$ - | \$ - | \$ - | \$ 2,500,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|---------------------|-------------|-------------|-------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | 2,500,000 | - | - | - | 2,500,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ 2,500,000 | \$ - | \$ - | \$ - | \$ 2,500,000 |

Project Description (including Justification):

Project consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt. Roads included are Austin Avenue, Baffin Circle, Balboa Avenue, Cactus Circle, Caldwell Street, Callaway Avenue, Caribbean Drive, Dan River Drive, Dandelion Court, Darnell Avenue, Dartmouth Avenue, Eastpoint Court, Fountain Court, Galaxy Avenue, Hallow Avenue, Hamlet Circle, Hampshire Avenue, Oberlin Street, Padgett Street, Planter Road, Rusk Circle and Ruskin Avenue. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111890 - Wildflower Drive Resurfacing
Project Detail

| | | | |
|-------------------------------|--|--|------------------|
| Project ID: | 111890 | Total FY 2023-2027 Projected: | \$ 81,000 |
| Project Name: | Wildflower Drive Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Brooksville, FL | Total Cost of CIP Project: | \$ 81,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|-------------|------------------|-------------|-------------|------------------|
| Design | \$ - | \$ - | \$ 4,050 | \$ - | \$ - | \$ 4,050 |
| Construction | - | - | 76,950 | - | - | 76,950 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 81,000 | \$ - | \$ - | \$ 81,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|-------------|------------------|-------------|-------------|------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | - | 81,000 | - | - | 81,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 81,000 | \$ - | \$ - | \$ 81,000 |

Project Description (including Justification):

Project consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111891 - Country Oak Drive Resurfacing
Project Detail

| | | | |
|-------------------------------|--|--|-------------------|
| Project ID: | 111891 | Total FY 2023-2027 Projected: | \$ 116,000 |
| Project Name: | Country Oak Drive Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Brooksville, FL | Total Cost of CIP Project: | \$ 116,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|-------------|-------------------|-------------|-------------|-------------------|
| Design | \$ - | \$ - | \$ 5,800 | \$ - | \$ - | \$ 5,800 |
| Construction | - | - | 110,200 | - | - | 110,200 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 116,000 | \$ - | \$ - | \$ 116,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|-------------|-------------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | - | 116,000 | - | - | 116,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 116,000 | \$ - | \$ - | \$ 116,000 |

Project Description (including Justification):

Project consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111946 - Powell Road Resurfacing (Calif to Suncoast)
Project Detail

| | | | |
|-------------------------------|---|--|-------------------|
| Project ID: | 111946 | Total FY 2023-2027 Projected: | \$ 575,000 |
| Project Name: | Powell Road Resurfacing (Calif to Suncoast) | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616305 | Projected Spend beyond FY2027: | - |
| General Location: | Powell Road (California to Suncoast), Brooksville | Total Cost of CIP Project: | \$ 575,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Design | \$ 75,000 | \$ - | \$ - | \$ - | \$ - | \$ 75,000 |
| Construction | 500,000 | - | - | - | - | 500,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 575,000 | \$ - | \$ - | \$ - | \$ - | \$ 575,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 575,000 | \$ - | \$ - | \$ - | \$ - | \$ 575,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 575,000 | \$ - | \$ - | \$ - | \$ - | \$ 575,000 |

Project Description (including Justification):

Project limits include Powell Rd from the east of the Suncoast overpass to the eastside of California St. and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111947 - Landover Boulevard Ph 1 Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|------------|
| Project ID: | 111947 | Total FY 2023-2027 Projected: | \$ 800,000 |
| Project Name: | Landover Boulevard Ph 1 Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616305 | Projected Spend beyond FY2027: | - |
| General Location: | Landover Boulevard, Spring Hill | Total Cost of CIP Project: | \$ 800,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Design | \$ 100,000 | \$ - | \$ - | \$ - | \$ - | \$ 100,000 |
| Construction | 700,000 | - | - | - | - | 700,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 800,000 | \$ - | \$ - | \$ - | \$ - | \$ 800,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 800,000 | \$ - | \$ - | \$ - | \$ - | \$ 800,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 800,000 | \$ - | \$ - | \$ - | \$ - | \$ 800,000 |

Project Description (including Justification):

Project limits include Landover Boulevard from Mariner N. Blvd. to Elgin Blvd. and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111948 - Landover Boulevard Ph 2 Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|---------------------|
| Project ID: | 111948 | Total FY 2023-2027 Projected: | \$ 1,200,000 |
| Project Name: | Landover Boulevard Ph 2 Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Landover Boulevard, Spring Hill | Total Cost of CIP Project: | \$ 1,200,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|---------------------|-------------|-------------|-------------|---------------------|
| Design | \$ - | \$ 100,000 | \$ - | \$ - | \$ - | \$ 100,000 |
| Construction | - | 1,100,000 | - | - | - | 1,100,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ 1,200,000 | \$ - | \$ - | \$ - | \$ 1,200,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|---------------------|-------------|-------------|-------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | 1,200,000 | - | - | - | 1,200,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ 1,200,000 | \$ - | \$ - | \$ - | \$ 1,200,000 |

Project Description (including Justification):

Project limits include Landover Boulevard from Elgin Blvd. to Mariner S. Blvd. and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111949 - Landover Boulevard Ph 3 Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|-------------------|
| Project ID: | 111949 | Total FY 2023-2027 Projected: | \$ 500,000 |
| Project Name: | Landover Boulevard Ph 3 Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Landover Boulevard, Spring Hill | Total Cost of CIP Project: | \$ 500,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|-------------|-------------------|-------------|-------------|-------------------|
| Design | \$ - | \$ - | \$ 50,000 | \$ - | \$ - | \$ 50,000 |
| Construction | - | - | 450,000 | - | - | 450,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 500,000 | \$ - | \$ - | \$ 500,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|-------------|-------------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | - | 500,000 | - | - | 500,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 500,000 | \$ - | \$ - | \$ 500,000 |

Project Description (including Justification):

Project limits include Landover Boulevard from Mariner S Blvd. to Northcliffe Blvd. and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111951 - Spring Hill Drive Ph 1 Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|--------------|
| Project ID: | 111951 | Total FY 2023-2027 Projected: | \$ 2,300,000 |
| Project Name: | Spring Hill Drive Ph 1 Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Spring Hill Drive, Spring Hill | Total Cost of CIP Project: | \$ 2,300,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|---------------------|-------------|-------------|-------------|---------------------|
| Design | \$ - | \$ 230,000 | \$ - | \$ - | \$ - | \$ 230,000 |
| Construction | - | 2,070,000 | - | - | - | 2,070,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ 2,300,000 | \$ - | \$ - | \$ - | \$ 2,300,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|---------------------|-------------|-------------|-------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | 2,300,000 | - | - | - | 2,300,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ 2,300,000 | \$ - | \$ - | \$ - | \$ 2,300,000 |

Project Description (including Justification):

Project limits include Spring Hill Drive from Commercial Way/US19 to Deltona Blvd (2.58 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111952 - Spring Hill Drive Ph 2 Resurfacing
Project Detail

| | | | |
|-------------------------------|--|--|---------------------|
| Project ID: | 111952 | Total FY 2023-2027 Projected: | \$ 2,300,000 |
| Project Name: | Spring Hill Drive Ph 2 Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Spring Hill Drive, Spring Hill | Total Cost of CIP Project: | \$ 2,300,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|-------------|---------------------|-------------|-------------|---------------------|
| Design | \$ - | \$ - | \$ 230,000 | \$ - | \$ - | \$ 230,000 |
| Construction | - | - | 2,070,000 | - | - | 2,070,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 2,300,000 | \$ - | \$ - | \$ 2,300,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|-------------|---------------------|-------------|-------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | - | 2,300,000 | - | - | 2,300,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ 2,300,000 | \$ - | \$ - | \$ 2,300,000 |

Project Description (including Justification):

Project limits include Spring Hill Drive from Deltona Blvd to Mariner Blvd (3.03 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
111953 - Spring Hill Drive Ph 3 Resurfacing
Project Detail

| | | | |
|-------------------------------|--|--|---------------------|
| Project ID: | 111953 | Total FY 2023-2027 Projected: | \$ 2,300,000 |
| Project Name: | Spring Hill Drive Ph 3 Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Spring Hill Drive, Spring Hill | Total Cost of CIP Project: | \$ 2,300,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|-------------|-------------|---------------------|-------------|---------------------|
| Design | \$ - | \$ - | \$ - | \$ 230,000 | \$ - | \$ 230,000 |
| Construction | - | - | - | 2,070,000 | - | 2,070,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ - | \$ 2,300,000 | \$ - | \$ 2,300,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|-------------|-------------|---------------------|-------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | - | - | 2,300,000 | - | 2,300,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ - | \$ 2,300,000 | \$ - | \$ 2,300,000 |

Project Description (including Justification):

Project limits include Spring Hill Drive from Mariner Blvd to East Linden Drive (1.87 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111954 - Spring Hill Drive Ph 4 Resurfacing
 Project Detail

| | | | |
|-------------------------------|--|--|--------------|
| Project ID: | 111954 | Total FY 2023-2027 Projected: | \$ 2,300,000 |
| Project Name: | Spring Hill Drive Ph 4 Resurfacing | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | | Projected Spend beyond FY2027: | - |
| General Location: | Spring Hill Drive, Spring Hill | Total Cost of CIP Project: | \$ 2,300,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------|-------------|-------------|-------------|---------------------|---------------------|
| Design | \$ - | \$ - | \$ - | \$ - | \$ 230,000 | \$ 230,000 |
| Construction | - | - | - | - | 2,070,000 | 2,070,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ - | \$ - | \$ 2,300,000 | \$ 2,300,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------|-------------|-------------|-------------|---------------------|---------------------|
| 1022 Additional LOGT 1-5 Gas | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Undesignated | - | - | - | - | 2,300,000 | 2,300,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ - | \$ - | \$ - | \$ - | \$ 2,300,000 | \$ 2,300,000 |

Project Description (including Justification):

Project limits include Spring Hill Drive from East Linden Drive to Barclay Ave (1.67 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.

CAPITAL IMPROVEMENT PLAN
 FY 2023-2027
 HERNANDO COUNTY
 111969 - Croom Road Resurfacing (US41 to Jacobson)
 Project Detail

| | | | |
|-------------------------------|--|--|-------------------|
| Project ID: | 111969 | Total FY 2023-2027 Projected: | \$ 300,000 |
| Project Name: | Croom Road Resurfacing (US41 to Jacobson) | Estimated Spend Prior to FY 2023: | - |
| FY23 Budget Account #: | 1022-03241-5616305 | Projected Spend beyond FY2027: | - |
| General Location: | Croom Road, Brooksville, FL | Total Cost of CIP Project: | \$ 300,000 |
| Department Name: | Department of Public Works - Pavement Management | | |

| Cost Information | FY 2023 | FY 2024 | FY 2025 | FY 2026 | FY 2027 | 5 Year Total |
|-----------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| Design | \$ - | \$ - | \$ - | \$ - | \$ - | \$ - |
| Construction | 300,000 | - | - | - | - | 300,000 |
| Equipment | - | - | - | - | - | - |
| Land Acquisition | - | - | - | - | - | - |
| Professional Services | - | - | - | - | - | - |
| Software | - | - | - | - | - | - |
| Vehicle(s) | - | - | - | - | - | - |
| Other: | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ 300,000 |

Source of Funding:

| | | | | | | |
|------------------------------|-------------------|-------------|-------------|-------------|-------------|-------------------|
| 1022 Additional LOGT 1-5 Gas | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ 300,000 |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| | - | - | - | - | - | - |
| Total | \$ 300,000 | \$ - | \$ - | \$ - | \$ - | \$ 300,000 |

Project Description (including Justification):

Project limits are Croom Road, from US41 to Jacobson Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt. Project to provide a long-term and durable riding surface.