

Hernando County Detention Center - 3 Year Maintenance & Improvement Plan

Projects listed in the **3 Year Maintenance & Improvement Plan** are included in the sheriff's Inmate Revenue Fund budget if projects are to be completed by the sheriff's office staff (typically internal building repairs). The amount for FY2026 is **\$768,000**. The projects involving structural building repairs are to be completed by county Facilities Maintenance and included in Fund 1203, HCSO Revenue Fund, in the BOCC budget. The revenue earned from this program is budgeted to pay for **\$2,310,000** out of the HCSO Revenue Fund held by the BOCC.

Area	Year	Project Description	HCSO Budget	BOCC Budget
Bravo Unit	2026	Replace four main Bravo air conditioning units		\$ 1,100,000
Bravo Unit	2026	Replace Bravo roof		\$ 600,000
Jail	2026	Replace 5 AC Units		\$ 120,000
Jail	2026	Fire Alarm Detector Replacement		\$ 70,000
Bravo Unit	2026	Bravo Light Control Panel Replacement		\$ 60,000
Exterior	2026	Parking lot resurface		\$ 360,000
Operational	2026	Security bollards at front of jail	\$ 25,000	
Operational Core	2026	Fence entire property (including heavy security fence and concrete apron) Stand by until warehouse build	\$ 385,000	
Booking	2026	Remodel booking release - raise the floor	\$ 8,000	
Operational	2026	Metal steel building construction - warehouse, maintenance and visitation	\$ 350,000	

Funds needed for 2026 Projects: \$ 768,000 \$ 2,310,000

Jail	2027	Warehouse construction S/B HCSO Budget		\$ 400,000
Jail	2027	Replace Fire Alarm System		\$ 750,000
Alpha/Admin	2027	Replace roof in Administration and Alpha		\$ 1,800,000
Operational Core	2027	Upgrade/Update door control system	\$ 227,800	

Funds needed for 2027 Projects: \$ 227,800 \$ 2,950,000

Operational Core	2028	Mental Health Unit		\$ 3,000,000
Operational Core	2028	Upgrade jail management system - Discuss Allowability in IRF	\$ 500,000	

Funds needed for 2028 Projects: \$ 500,000 \$ 3,000,000

\$ 1,495,800 \$ 8,260,000

ESTIMATED TOTAL	\$ 9,755,800
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