HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2023

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$0	$0	$0	$0

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
1015-03221-5616310	Improvements-Traffic Management	0	0	87,000	$87,000
1015-03221-5909967	Budget Reserves-Capital Improvement Project	2,299,291	87,000	0	2,212,291
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$2,299,291	$87,000	$87,000	$2,299,291

Justification:
Realign funds from reserves to fund design services for proposed Mariner Blvd Median Improvement project (Elgin south to Landover).

Department Name: County Fuel Tax **Department No.** 03221

APPROVAL SIGNATURES:

Department Head: D. Todd [signature] **Date:** 6/30/23

Budget Officer: [signature] **Date:** 07/03/2023

Legistar # / Mtg. Date: 12484 / 07.25.2023

BUDGET OFFICE USE ONLY:
Fund # 1015 Department # 03221 Verified By: JF Date Verified: 6-30-2023 BA 2023-113

Revised: 9/20/22