

Proposed Program of Projects				
Federal Fiscal Year 2023 Apportionment				
Activity	Federal Section 5307 Funding	Federal Section 5339 Funding	State *TDC / *TRC	Total Project Costs
Federal Transit Administration FY2023 Urbanized Area < 200,000 Apportionment (FFY2023/SFY2024)				
Operating Items:				
Net Operating Costs	\$0		\$0	\$0
Operating Assistance:	\$0	\$0	\$0	\$0
Capital Items:				
Preventive Maintenance (Capital)	\$104,806		\$26,202	\$131,008
Construction of Bus Bay, Landing & Shelter Pads	\$300,000		\$75,000	\$375,000
Planning/design support for capital projects (A&E)	\$500,000		\$125,000	\$625,000
Fixed-Route Vehicle (Bus & Paratransit Van)	\$2,250,000	\$223,182	\$562,500	\$3,035,682
Security Surveillance on Vehicles (Angel Trax)	\$90,000		\$22,500	\$112,500
Capital Total:	\$3,244,806	\$223,182	\$811,202	\$4,279,190
Program Total:				
	\$3,244,806	\$223,182	\$811,202	\$4,279,190

Operating Assistance is based on net costs after system revenues have been deducted.

Capital items (100% Federal) utilize soft match from State Toll Revenue Credits.

**State Transportation Development Credits (TDC) / Toll Revenue Credits (TRC)*