

Business Impact Estimate

Directions: Pursuant to Fla. Stat. s. 125.66(3)(c), as most recently amended by Ch. 2024-145, Laws of Florida, the County is required to prepare a Business Impact Statement for a range of ordinances. A list of ordinance exemptions is provided below. Please check all exemption boxes that apply to the proposed ordinance and provide the name/title date where indicated below.

- ☐ The proposed ordinance is required for compliance with Federal or State law or regulation;
- ☐ The proposed ordinance relates to the issuance or refinancing of debt;
- ☐ The proposed ordinance relates to the adoption of budgets or budget amendments, including revenue sources necessary to fund the budget;
- ☐ The proposed ordinance is required to implement a contract or an agreement, including, but not limited to, any Federal, State, local, or private grant or other financial assistance accepted by the municipal government;
- ☐ The proposed ordinance is an emergency ordinance;
- ☐ The ordinance relates to procurement; or
- ☐ The proposed ordinance is enacted to implement the following:
 - a. Development orders and development permits, as those terms are defined in Fla. Stat. s. 163.3164;
 - b. Comprehensive plan amendments and land development regulation amendments initiated by an application submitted by a private party other than the municipality;
 - c. Sections 190.005 and 190.046, Florida Statutes, regarding community development districts;
 - d. Section 553.73, Florida Statutes, relating to the Florida Building Code; or
 - e. Section 633.202, Florida Statutes, relating to the Florida Fire Prevention Code.

Prepared by: _____
Printed Name/Title/Department

Date: _____

Regardless of whether any of the boxes are checked, Include this completed page in the agenda packet.

*If none of the boxes above are checked, complete the attached Business Impact Statement, and include the completed Business Impact Statement as part of the agenda package. **The completed Statement must be posted on the County's web site not later than the time notice of the proposed ordinance is published.***

BUSINESS IMPACT STATEMENT

This Business Impact Estimate is provided in accordance with s. 125.66(3)(c), Florida Statutes. This Business Impact Estimate may be revised following its initial posting.

ORDINANCE TITLE

AN ORDINANCE AMENDING THE FIRE PROTECTION AND EMERGENCY MEDICAL SERVICES CAPITAL FACILITIES IMPACT FEES ORDINANCE; PROVIDING FOR THE INCORPORATION OF RECITALS AND OTHER MATERIALS AS FACTUAL FINDINGS; AMENDING HERNANDO COUNTY CODE SECTION 23-41 TO PROVIDE FOR APPLICATION IN MUNICIPALITY; AMENDING HERNANDO COUNTY CODE § 23-46 TO ADOPT NEW FEE SCHEDULE; PROVIDING FOR SEVERABILITY; PROVIDING FOR INCLUSION IN THE CODE; PROVIDING FOR THE REPEAL OF CONFLICTING PROVISIONS; AND PROVIDING FOR AN EFFECTIVE DATE.

ORDINANCE SUMMARY *(must include a statement of the public purpose, such as serving the public health, safety, morals, or welfare):*

The proposed ordinance will impose impact fees to offset the impact of new development on capital needs for fire and EMS, which is in the best interest of the public health, safety, and welfare of the residents of Hernando County.

ESTIMATE OF THE DIRECT ECONOMIC IMPACT OF THE PROPOSED ORDINANCE ON PRIVATE, FOR-PROFIT BUSINESSES IN THE COUNTY, IF ANY:

Please see the attached schedule of the impact fees that the proposed ordinance, if enacted, will impose on new development.

ESTIMATE OF DIRECT COMPLIANCE COSTS THAT BUSINESSES MAY REASONABLY INCUR:

None.

DESCRIPTION OF NEW CHARGES/FEEs IMPOSED BY THE PROPOSED ORDINANCE OR FOR WHICH BUSINESSES WILL BE FINANCIALLY RESPONSIBLE:

Please see the attached schedule of the impact fees that the proposed ordinance, if enacted, will impose on new development.

ESTIMATE OF THE COUNTY'S REGULATORY COSTS, INCLUDING ESTIMATED REVENUES FROM ANY NEW CHARGES OR FEES TO COVER SUCH COSTS:

The County's cost of administering the impact fees program has been incorporated into the proposed impact fees. Please see the attached schedule of the impact fees that the proposed ordinance, if enacted, will impose on new development.

GOOD FAITH ESTIMATE OF THE NUMBER OF BUSINESSES LIKELY TO BE IMPACTED BY THE PROPOSED ORDINANCE:

Indeterminate, as the proposed ordinance, if enacted, will impact only new development.

ADDITIONAL INFORMATION THE GOVERNING BODY DEEMS USEFUL (IF ANY):

N/A

Note: Hernando County's provision of information in the above Business Impact Estimate, notwithstanding an applicable exemption, shall not constitute a waiver of the exemption or an admission that a business impact estimate is required by law for the proposed ordinance. Hernando County's failure to identify an applicable exemption above shall not constitute a waiver of the omitted exemption or an admission that the omitted exemption does not apply to the proposed ordinance under Sec. 125.66(3), Fla. Stat., Sec. 125.675, Fla. Stat., or any other relevant provision of law.

EXHIBIT "A"
SCHEDULE OF FIRE AND EMS IMPACT FEES

ITE LUC	Land Use Type	Impact Unit	Effective October 1, 2026	Effective October 1, 2027
RESIDENTIAL				
210	Single Family	du	\$549.50	\$779
220/221/222	Multi-Family	du	\$393.00	\$552
240	Mobile Home	du	\$391.00	\$538
251	Senior Adult Housing (Single Family)	du	\$357.00	\$468
252	Senior Adult Housing (Multi-Family)	du	\$253.50	\$329
TRANSIENT, ASSISTED, GROUP				
253/255	Congregate Care Facility/Continuing Care Retirement Center	du	\$408.00	\$566
254	Assisted Living	bed*	\$345.50	\$496
310	Hotel	room	\$323.50	\$417
320	Motel	room	\$284.00	\$371
620	Nursing Home	bed	\$352.50	\$487
RECREATIONAL				
416	RV Park	site	\$151.00	\$209
420	Marina	berth	\$41.00	\$56
430	Golf Course	hole	\$195.50	\$371
445	Movie Theater	screen	\$1,472.50	\$1,915
492	Health/Fitness Club	1,000 sf	\$673.00	\$867
INSTITUTIONAL				
520	Elementary School (Private)	student	**	**
522	Middle School (Private)	student	**	**
525	High School (Private)	student	**	**
540/550	University/Jr College (7,500 or fewer students) (Private)	student	**	**
	University/Jr College (more than 7,500 students) (Private)	student	**	**
560	Public Assembly	1,000 sf	\$138.00	\$195
565	Day Care Center	1,000 sf	\$240.50	\$320
MEDICAL				
610	Hospital	1,000 sf	\$435.00	\$612
630	Clinic	1,000 sf	\$483.00	\$668
OFFICE				
710	Office	1,000 sf	\$253.00	\$311
720	Medical Office/Clinic 10,000 sq ft or less	1,000 sf	\$348.50	\$459
	Medical Office/Clinic greater than 10,000 sq ft	1,000 sf	\$491.00	\$640
RETAIL				
812	Building Materials/Lumber Store	1,000 sf	\$139.50	\$172
813	Discount Superstore, Free-Standing	1,000 sf	\$720.50	\$1,099
816	Hardware/Paint Store	1,000 sf	\$78.50	\$107
822	Retail 40,000 sf gla or less	1,000 sf gla	\$713.00	\$914
821	Retail 40,001 to 150,000 sf gla	1,000 sf gla	\$870.50	\$1,229
820	Retail greater than 150,000 sf gla	1,000 sf gla	\$685.00	\$858
840/841	New/Used Auto Sales	1,000 sf	\$497.00	\$682
850	Supermarket	1,000 sf	\$769.50	\$1,053
851	Convenience Market (24 hour)	1,000 sf	\$2,011.00	\$2,440
862	Home Improvement Superstore	1,000 sf	\$610.00	\$835

880/881	Pharmacy/Drug Store with & without Drive-Thru	1,000 sf	\$572.00	\$779
890	Furniture Store	1,000 sf	\$129.50	\$195
SERVICES				
912	Bank/Savings Drive-In	1,000 sf	\$471.50	\$649
931	Fine Dining Restaurant	1,000 sf	\$1,882.00	\$2,620
932	High-Turnover (Sit-Down) Restaurant	1,000 sf	\$1,764.50	\$2,453
934	Fast Food Restaurant w/Drive-Thru	1,000 sf	\$3,140.50	\$4,341
942	Automobile Care Center	1,000 sf	\$467.50	\$603
944	Gas Station w/Convenience Store <2,000 sf	fuel pos.	\$451.00	\$612
945	Gas Station w/Convenience Store 2,000-2,999 sf	fuel pos.	\$606.50	\$756
	Gas Station w/Convenience Store 3,000 sf or more	fuel pos.	\$676.00	\$756
947	Self-Service Car Wash	wash stall	\$278.50	\$366
INDUSTRIAL				
110	General Light Industrial	1,000 sf	\$110.00	\$125
130	Industrial Park	1,000 sf	\$83.00	\$97
140	Manufacturing	1,000 sf	\$159.00	\$209
150	Warehousing	1,000 sf	\$32.00	\$42
151	Mini-Warehouse	1,000 sf	\$11.00	\$14

**Hernando County exempts school land uses from paying impact fees.