

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
109980 Jenkins Creek - Fishing Pier	Community Services	1	1,000,000	The Jenkin's Creek Fishing Pier project proposes to remove the existing fishing pier that is over 30 years old and to replace the pier with new construction in the same footprint as the older pier. This project also entails the removal and replacement of the existing walk-over pedestrian bridge which has equally deteriorated over the last few decades.
110350 Anderson Snow Splash Park	Community Services	1	-	The Anderson Snow Splash Park has been a long-term community discussed amenity that was approved for development late Fiscal Year 2023. The project received funding from Impact Fees and is currently under construction at Anderson Snow Park.
111260 Lake Townsen Park Boat Ramp	Community Services	1	-	Repair boat ramp, add an ADA accessible floating dock, and sidewalk and replace worn/damaged boards on the existing pier.
111824 DWP Tennis Courts Replacement Lights	Community Services	1	-	To enhance usage and safety of the Tennis Courts
111825 ASP Resurfacing Parking Lot	Community Services	1	-	Resurface of parking lot for public safety.
111909 Skate Park Kennedy Park Playground Replacement	Community Services	1	-	Playground equipment replacement and improvement with ADA components.
111924 Veteran's Park Fitness Court	Community Services	1	-	The Veteran's Park National Fitness Court program proposes to add an outdoor fitness court to the fitness trail that circulates the park's perimeter. The fitness court is made up of core stations that utilize your own body weight for exercise capabilities. The County has received a grant in the amount of \$30k to assist in supplementing the funding of this new fitness amenity.
111962 Veteran's Memorial Monument	Community Services	1	-	This project entails the removal of the existing monument and construction of a new ADA compliant monument.

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112029 Main Library Electrical Remodel	Community Services	1	-	This project is to upgrade and bring the existing electrical panel up to code at the Main Library for safety and to increase current capacity.
112037 Anderson Snow Park - Lighting For T-Ball	Community Services	1	-	
107900 Pine Island - Stem Wall	Community Services	1	1,500,000	The Pine Island Sea Wall repair/replacement project is to help control significant sand loss due to erosion, hurricanes, storms, and wind. The project shall establish a seawall to contain the sand deposits and create a safer beach and recreational area.
112083 Rogers Park Restroom Replacement	Community Services	1	50,000	The Roger's Park Restroom is over 30 years old and has a number of maintenance and upkeep concerns. The structure has been through multiple flooding events and the overall structural support of the building is in questionable condition. Staff recommends replacement of restroom.
112217 Cypress Lakes Kiosk	Community Services	1	100,000	Construction of one 3-sided trailhead kiosk identical to the one at the main entrance off Ridge Manor Blvd. This kiosk will provide the public with preserve information and trail maps.
112230 West Library Network Recable	Community Services	1	60,000	This project is to upgrade the existing network cabling at the West Hernando Library to increase current capacity.

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112234 Veterans Park Additional Parking	Community Services	1	300,000	This project is to build additional parking at Veterans Park. Due to the limited space available to add additional parking, an existing DRA would be converted to an underground vault/pipe system, which would then be used to construct a parking lot. This project would also include an additional point of ingress/egress into the park off of Spring Hill Dr.
111822 Artificial Reef Program	Community Services	2	-	Hernando County is proposing to construct twelve (12) artificial reef sites offshore of Hernando Beach, Florida. The proposed artificial reef sites are located west Hernando Beach at approximate depths of 12 - 30 ft. Expand Hernando County's existing permitted artificial reefs, creating a regional network of reefs. The overarching goal of the new reefs is to enhance and increase nature-based tourism within the county, while also creating essential habitats for fish and invertebrates.
112030 WH Library Staff Parking Lot Paving	Community Services	2	-	This project is to pave the staff parking lot located at the West Hernando Library. The parking lot is currently unpaved with rock and limestone which has an uneven surface that can become dangerous for staff.
112040 - Master Plan for All Parks	Community Services	2	-	To prepare a long-term Parks Masterplan and vision that meets the needs of County residents, contributes to County tourism objectives, and has a positive impact upon the local economy.
112090 Freshwater Boat Ramp Master Plan	Community Services	2	-	To provide a master plan for the freshwater boat ramp facilities that outline improvements and upgrades necessary to meet the needs of the community as well as address any deficiencies currently existing within the system.

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112218 Jenkins Creek Spring Run Restoration	Community Services	2	50,000	The goal of this project is to improve warm-water wintering habitat for the Florida manatee (<i>Trichechus manatus latirostris</i>) thereby contributing to the long-term survival of this species. To reach the spring run, manatees must navigate through a shallow creek with eroding banks and a swimming area with sedimented beach sand. To address these issues, the proposed activities include: 1) clearing woody debris to allow unobstructed access for manatees to the warm water refuge, 2) regarding eroded banks, installing erosion control materials, and planting native vegetation, and 3) removing sediment within the waterbody due from the sedimentation from the public beach area and shoreline access.
112231 Main Library Painting & Flooring	Community Services	2	160,000	To update the Main Library with new paint and flooring.
112051 Weeki Wachee Preserve Phase I	Community Services	2	1,000,000	The Weeki Wachee Preserve Phase I shall include the construction design for the pedestrian bridge, parking lot improvements (R-Beach), restroom construction, large shade pavilion, and paved access to the park entrance being created at Shoal Line Boulevard.
112041 Anderson Snow - Add Two (2) Athletic Fields	Community Services	3	-	This project is to add two (2) additional multi-purpose athletic fields to the Anderson Snow Sports Complex. Pursuant to the MasterPlan and consistent with Phase II of the development these new fields would allow for additional playing areas for the already constrained leagues throughout Hernando County.
112203 Library Master Plan	Community Services	3	-	To develop a Library Master Plan to guide the library's sustainable growth of services, operations, and facilities. The Library Master Plan will enhance library services, improve operating efficiencies and address physical deficiencies to plan for the library's future growth and expanded role as a vital community resource.

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112091 Aquatic Services & Waterways Building	Community Services	3	100,000	To fulfill the operational needs of the Parks and Recreation Departments Waterways Division, Hernando County Sheriff's Office, and the Florida Wildlife Commission for adequate accessibility to waterways within Hernando County. The goals of the project are too serves as a home base for the Waterways Division, FWC and Sheriff's Office. Interagency cooperation and coordination are goals. The proximity of the project allows for quick access to the Gulf waters and estuaries. This facility must take in account the current and anticipated needs and functions. It must be in an area that will provide access to the Waterways along the gulf coast of Hernando County. Additional storage may be considered for inland waterway transportation.
112038 Linda Pederson- Dog Park	Community Services	4	300,000	This project would add a dog park within Linda Pederson Park, located in Hernando Beach. Linda Pederson has an existing middle peninsula that would be a perfect location to construct multiple dog runs, shade pavilions, and watering stations.
111895 Hunters Lake Dredge	Community Services	5	-	Dredge boat ramp and surrounding areas to remove the buildup of sand making it too shallow for watercraft to launch to utilize the lake.
111906 Linda Pedersen Tower Removal	Community Services	5	-	The Linda Pedersen Tower has been inspected and determined that the structure should be either removed. Demolition in FY25.
111908 Pine Island - Playground Replacement	Community Services	5	-	Playground equipment replacement and improvement with ADA components.

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112077 Delta Woods Tennis Court Conv - Pickle Ball	Community Services	5	-	Pickle Ball has been a growing sport in the community and the Parks and Recreation Department has been seeing an increased demand in the availability of pickle ball courts. Delta Woods recently had one tennis court converted into two Pickle ball courts. This was helpful but was far inadequate to the increased demand for more pickle ball courts. This project will convert the upper tennis courts at Delta Woods Park (3 Tennis Courts) into six additional pickleball courts.
111915 Anderson Snow Recreation Center	Community Services	7	-	Incorporate a new Recreation Center. Amenities within the recreation center include: Gymnasium, Basketball Court, Volleyball, Offices, and Meeting Rooms.
112088 Parks Admin Building -Office Remodel	Community Services	7	-	The Parks Administration Building requires additional office space for Project Manager, ESL Tech, and Parks Foreman. The current office space is limited and fully taken up by existing staff. This remodel of the garage bay space will allow for tie-in to the existing a/c system and connect to the firewalls perpendicular for the width of the warehouse to allow for additional office space.
112036 Anderson Snow Quad Baseball/Softball Phase II Design	Community Services	8	300,000	The Anderson Snow Quad Baseball/Softball addition project is the third phase of the Master Plan for Anderson Snow Park. This project will help meet the increased demands for additional playing ball fields as well as allow for tournament possibilities.
111927 Hernando Beach Parking Expansion	Community Services	10	-	Hernando Beach Parking Lot expansion will help elevate the additional parking needed at the public boat ramp.

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112078 Composite Trash Receptacles	Community Services	11	-	The existing trash receptacles throughout Hernando County parks are currently made of wood and metal and have been deteriorating over the last 20 years. This project will earmark funds to begin replacing the existing trash receptacles with a composite material to prolong the life of these accessory structures.
111914 Ernie Wever Shop Replacement	Community Services	11	100,000	The Ernie Wever Maintenance Shop and surrounding maintenance yard have significantly deteriorated over the last 30 years. The shop is in need of replacement and the maintenance yard needs re-designed, re-located, and re-surfaced.
112080 New Roof for Ridge Manor Concession	Community Services	11	50,000	The Ridge Manor Concession Building roof is having leaks and under structural fails due to age and wear. This project will place a new roof onto the older structure and repair the poor conditions of the existing roof.
100360 Ernie Wever Park Improvements	Community Services	14	-	Replace Soccer field lights on the southside of the park. This project includes new poles, LED lighting, and infrastructure pursuant to the master plan findings.
111911 Delta Woods - Playground Replacement	Community Services	15	-	
111963 Hernando Park Tennis Conversion	Community Services	15	-	
111903 Skate Park Restrooms Replacement	Community Services	20	-	

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112082 Bayport Park Restroom Replacement	Community Services	20	-	The Bayport Park Restroom is over 30 years old and has a number of maintenance and upkeep concerns. The structure has been through multiple flooding events and the overall structural support of the building is in questionable condition. Staff recommends replacement of restroom.
112084 Lake House Improvements	Community Services	20	-	
112085 Lake Townsen Dog Park	Community Services	20	-	This project is to convert the existing baseball field that is currently no longer being utilized and create a north dog park for Hernando County. Staff will try to utilize existing fencing to repurpose for dog runs and add amenities such as dog watering stations, parking, shade pavilions, and dog waste receptacles.
112087 Rogers Park Parking Lot Addition	Community Services	20	-	The Roger's Park parking lot is current insufficient for the amount of park patrons that utilize the facility. This project will convert the existing volleyball area into angled parking spaces and allow for another exit only point. This conversion will increase the much-needed parking and provide for better ingress/egress of the existing infrastructure.

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108010 Linda Pedersen Park Improvements	Community Services	30	-	Replacement of existing seawall and boardwalk at Linda Pedersen Park within the swimming area. This will provide shoreline stabilization for erosion control, ensure public safety, and maintain water quality. Restorations of the spring access will result in improvements in the quality of life for our residents and benefit our local economy through increased tourism opportunities.
111420 Lake Townsen ADA Access Road	Community Services	40	-	This project will add an ADA road to the boat ramp and restrooms.
111848 Cypress Lakes Observation Boardwalk	Community Services	40	-	The Natural Resources Department intends to implement design and engineering services of an observation boardwalk at Cypress Lakes Preserve. This project is part of special management grant conditions related to the purchase of the property and will provide safe and improved public access for education and passive recreation. The facilities shall be developed in a manner that allows the general public reasonable access for observation and appreciation of the natural resources on the Cypress Lakes Preserve without causing harm to those resources.
111904 Skate Park Ramp Replacement-Pioneer Park	Community Services	40	-	The skate park ramps are over 20 years old and appear to be showing signs of deterioration. Removal and replacement of the skate park ramps would both modernize the amenities of the park and create a safer environment for the park patrons.
111905 Lake Townsen Fishing Pier Replacement	Community Services	40	-	Replace the fishing pier at Lake Townsen, adding a place to tie boats to pier.

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112002 Pine Island Dredging	Community Services	40	-	Pine Island eastern canal residents have issued complaints about the lack of sufficient depth of the existing canal. This project would provide for dredging activity in this existing canal to allow for improved navigation to that waterway system.
112039 Anderson Snow Park -LED Lighting Soccer Lights	Community Services	40	-	The Anderson Snow Soccer Lights consists of twelve (12) towers that have the old ballast lighting apparatuses. This improvement would add LED lights to the existing towers and improve the control system for the soccer lighting system.
112042 Delta Woods - Handball/Basketball Reconfig	Community Services	40	-	It is recommended that the handball courts and the existing basketball courts become reconfigured to allow for better line-of-site and reduced illicit behaviors.
112045 Jenkins Creek Boat Ramp Replacement	Community Services	40	-	Improve boat access by renovating the boat ramp to include new concrete boat ramp, floating boarding dock, sidewalk, and improvements to the access road.
112076 Jenkins Creek Restroom Replacement	Community Services	40	-	The Jenkins Creek Restroom is over 30 years old and has a number of maintenance and upkeep concerns. The structure has been through multiple flooding events and the overall structural support of the building is in questionable condition. Staff recommends replacement of restroom.
112079 Delta Woods Shuffleboard Conversion	Community Services	40	-	Delta Woods existing shuffle board court is currently seldom utilized and shuffle board has been becoming a dying sport. The repurposing of the existing concreted lanes to corn-hole allows for a new sport to be available for the community while also saving significant construction costs by repurposing the areas previously designated for shuffleboard.

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112089 Main Library Remodel	Community Services	40	-	This construction project is to upgrade and bring up to code the Main Library building reconfigure its space according to the organizations needs. The building and its critical systems are old and outdated. Problematically and age wise, the building requires renovations for proper building use.
112092 Channel Entry Navigational Marker Upgrades	Community Services	40	-	The navigational markers define the start of all main access channels along the Gulf Coast of Hernando County. Each marker consists of a tripod that houses the beacon lights. The wooden pilings are old and deteriorating and in need of replacement. These navigational markers help mariners navigate the seas and find their way back to the proper channel, thus providing guidance and safety for the public.
112093 Lake Lindsey Boat Ramp Improvements	Community Services	40	-	Lake Lindsey offers a one lane boat ramp to launch and receive boats and watercraft. In order to provide a safer launching area, the County is proposing to extend the boat ramp waterward to allow greater access at low water levels.
112094 Bystre Lake Boat Ramp Improvements	Community Services	40	-	Bystre Lake offers a one lane, dirt boat ramp to launch and receive boats and watercraft. In order to provide a safer launching area, the County is proposing to pave the boat ramp.
111910 Ernie Wever - Playground Replacement	Community Services	40	280,000	Playground equipment replacement and improvement with ADA components.
111929 Joint Use Facility/Infrastructure-Dennis Wilfong Center for Success	County Administration/BOCC	1	-	Joint use of 18 acres, MOL on Spring Hill Drive, known as the Dennis Wilfong Center for Success.

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111930 Public Safety Training Facility	County Administration/BOCC	1	8,000,000	<p>This project develops a Public Safety Training Facility for the Sheriff's Office and Fire and Emergency Services in Hernando County. The facility envisioned will house an administrative/classroom building, fire training tower, rifle, and pistol ranges, driving course, K-9 field training and kennels, observation tower and other site improvements.</p> <p>Due to availability of funds, a phased approach is the best alternative to achieve the goals as have been outlined. The estimated total cost of the build out is \$27,500,000 including a 10% contingency. Phase 1 contains the initial goals and provides the infrastructure for a final build out. Phase 1 is at estimated \$8,110,000. Further breakdown of phases is possible and is conceived in the CIP FY above. Funding alternatives may include requests for State Appropriations through the Legislature.</p>
110270 Comprehensive ERP Software	County Administration/BOCC	1	1,179,420	<p>Replace eFinance with a Comprehensive Enterprise Resource Planning software that will include: Finance, Human Resources, Budget, Purchasing, Time and Attendance components for the Board, Clerk of Courts, Tax Collector, Property Appraiser, and Supervisor of Elections. Maintenance costs will be approximately 10% of cost. Annual Subscription \$819,258 per year for 5yrs.</p>

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111997 HCAS Building Expansion & Renovation	County Administration/BOCC	1	3,850,000	FY24: An increase in county population equals an increase in animals in the county that will require services from HCAS. An expansion of the kennels area is required to maintain the same level of service. Engineering will be required to plan for the proper construction of the new kennel area. The pole barn where HCAS houses livestock has come into disrepair in the last 20 years. Drainage issues not addressed properly in original construction create stalls that are unsuitable for use in the rainy season. Many support beams require replacement, the drainage problem must be addressed by adding special drainage systems, concrete pads, as well as grading services to route water runoff. Rebuild and improve livestock barn. HCAS during original construction had epoxy installed on the floors in the kennels. The epoxy has shown to last the twenty years it has been in place. The walls of the kennels were painted and have had to be redone many times as the paint cannot withstand the scratching from the dogs. Epoxy will provide a fresh, more sanitary, semi-permanent solution. Epoxy coat existing kennels.
111998 HCAS Service Area Asphalt	County Administration/BOCC	2	195,000	The service area is the main ingress and egress for Hernando County Animal Services Operations. The asphalt needs to be repaired.
112065 HCAS Full Facility Generator	County Administration/BOCC	2	325,000	Full facility generator. HCAS headquarters is the location where the animals of special needs citizens are housed during declared emergencies. During Hurricane Irma, we lost power for several days making animal care extremely difficult for both our special needs population as well as our normal allotment of dogs and cats.

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112031 HCAS Kennel Epoxy	County Administration/BOCC	3	86,000	The project will use epoxy to spray dog kennels. Hernando County has used paint for years, which does not last and allows the water to soak through to the concrete. Epoxy will last 20 plus years, is more sanitary and maintains a fresh appearance. This Project has three Phases, 1 & 2 have been completed, Phase 3 to start in FY2026.
112269 HCAS Sealcoat Kennel Roof	County Administration/BOCC	3	80,000	Roof is in need of coating maintenance. Re-coat entire metal roof area over kennel and work areas, approximately 17,500 square feet.
112032 HCAS Remodel Pole Barn and Stalls	County Administration/BOCC	4	8,500	Concrete and drains should be added to allow a dry area for animals to lay. Gates should be added to allow pasture access. Nipple waterers should be installed to avoid stale water standing in buckets. The project will require concrete for 1/2 of each stall, a substantial concrete trench with metal grates, large tree removal, mats for livestock, extensive tractor work, fence and gate materials and installation, reconstruction of the pole barn replacing rotten posts and cross beams and plumbing to add appropriate water pipes and nipple waterspouts. The improvements were specifically recommended by a University of Florida Veterinarian/Large Animal Specialist.
112046 County Administration Building Renovation	County Administration/BOCC	4	200,000	Administration moved to and purchased the current building on Flight Path Drive. Additional space is needed. This project will build out the second floor and warehouse areas, along with Temporary office space in large meeting room, to accommodate the increased staff, also to include updates to the front entrance way, including doors and landscaping.

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111960 Tax Collector Annex Building-Westside	County Administration/BOCC	5	-	The west side Tax Collector's office is currently located within an old strip mall style structure. They are housed in approximately 6,000 sq. ft. of the building along with numerous other County and private business functions with no room to expand.
111913 New Constitutional Building	County Administration/BOCC	40	500,000	Construction of a new Constitutional Building to expand services for Hernando County.
112098 Government Center #2, #3 & #4 Elevator Modernization	Court	1	500,000	Government Center #2, #3 & #4 Elevator Modernization.
112198 Government Center - Courtroom Refresh	Court	1	714,900	Courtroom refresh beginning with Courtroom D and Courtroom E, followed by Courtroom B and Courtroom C in FY 26. Courtrooms F and G would follow in FY 27 as they are the newest courtrooms. These totals are estimates for equipment and the associated engineering, installation, management and programming to bring said equipment online. These estimates do not include any cosmetic refresh, associated core drilling or electrical that will need to be provided by the county. The project is necessary to replace A/V and data components that have reached the end of their life cycle. Many of the existing components are in excess of 20 years old, no longer viable and replacement parts are not available for repairs. With no access to replacement parts, any failure of the current system may result in a prolonged downtime of the A/V system making the courtrooms unusable. This would cause a major disruption in operations and could delay critical, time sensitive proceedings.
112035 Bldg Division-Warehouse/Office Space Build Out	Developmental Services	1	4,000,000	Building out half of the attached large garage area to include more offices for personnel. Development Services has grown and expanded with more personnel and to provide space, we will need to build out the garage interior to accommodate this need.

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112270 Building Division Security	Developmental Services	2	412,000	Building Division Security to include access control, intercom and video surveillance, pedestrian and vehicle gates and end-user training and documentation.
111919 Eastside Roadway Improvements	Economic Development	1	-	This project will include the rehabilitation of Railpark Drive, Runway Drive , Topline Way, American Flyer Way and the extension / rehabilitation of Rescue Way.
111938 Cyril Drive Bypass Water & Wastewater Improvement	Economic Development	1	-	Install 1200 LF of 8-inch C900 DR 18 PVC water main along the north side of Cyril Drive from Kettering Road down the right-of-way and end the main with a blow-off assembly. Project consists of a 16x8 wet tap, two 8-inch gate valves, one ARV and one blow-off assembly. Additionally, a sewage pumping station and forcemain will be constructed to serve the area as part of this project.
112202 Gunnery Backstop Renovation	Economic Development	1	-	Transform structure to historical point of interest.
112025 Airport Admin Bldg HVAC	Economic Development	1	400,000	Replacement of the current HVAC mini-split units and redesign of system layout for the airport administration building.
112235 Airfield Layout Plan (ALP) Update	Economic Development	1	382,016	Engineering update of Airfield Layout Plan (ALP).
111965 FBO Apron Taxiway A1 and Taxiway D Rehabilitation	Economic Development	2	897,250	Rehabilitation of Taxiways A1 and D.
112204 Control Tower Rehabilitation	Economic Development	3	275,000	Rehabilitation of Airport Control Tower exterior including replacement of sheathing, sills, painting, etc.

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111918 Runway 3-21 Rehabilitation & Shift	Economic Development	4	2,608,814	<p>This project will include:</p> <ul style="list-style-type: none"> - Design for the rehabilitation of Runway 3-21 along with the 815 foot southerly shift, preparation of construction plans and technical specifications, bidding and award services , grant assistance, airspace analysis, preparation of CSPP documentation, and assistance with the Safety Risk Management (SRM) process. - Rehabilitation of Runway 3-21, site work, drainage, electrical and contractor general conditions, wildlife survey / relocation, construction administration and quality assurance testing. - Shift of Runway 3-21 by 815 feet to the south in conjunction with the extension of Runway 9-27.
111917 Runway Conversion	Economic Development	5	4,992,261	<p>The project will include rehabilitation and conversion of 3,000 feet of the abandoned runway (site work, drainage, electrical, contractor general conditions, wildlife survey/relocation, construction administration and quality assurance testing) to a taxilane.</p>
112024 Airfield Wildlife Fencing - Phase 1	Economic Development	6	1,750,000	<p>This project is a multi-phase project to install wildlife fencing according to the Airport's Wildlife Management Plan. The proposed fence will be 10 feet tall with 1-ft barbed wire and wildlife deterrent concrete slab or mesh under the fence. The existing gates along this corridor will also be replaced to meet the requirements of the Wildlife Management Plan. The project will include site clearing and grading for the installation of the new fence and the relocation of gopher tortoises. The total length of the project will be approximately 22,000 linear feet for a total estimated design and construction cost of \$2.2M. Applied for congressional earmark through Congressman Bilirakis.</p>
112095 Glideslope Replacement	Economic Development	7	125,000	<p>Replace glideslope equipment.</p>

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111966 Flight Path Drive Drainage Improvements	Economic Development	8	-	This project will include design, permitting, environmental, geo-technical studies, construction & quality assurance testing of excavation, grading and restoring stormwater drainage areas and culverts.
111833 Taxiway A East Extension	Economic Development	9	-	Design completed. Construction delayed until funding is available. Project is in conjunction with the extension of runway 27 (project 111801).
111801 Runway 27 Extension	Economic Development	10	174,163	Project will include the design, permitting, environmental assessment, navigational aid relocation and construction for the 999-foot extension of Runway 27.
111834 T-Hanger Development	Economic Development	40	-	Construction of designed t-hangars.
111931 West side Hangar Facility	Economic Development	40	-	West Side Hangar Facility.
111967 Taxiway B Rejuvenation	Economic Development	40	-	The scope of this project will be to complete crack sealing, rejuvenation of the asphalt surfaces and restriping of the taxiway.
111968 Taxiway C Design & Construction	Economic Development	40	-	If planned development takes place in the airport infield, a second parallel taxiway to Runway 9/27 will be needed.
112000 Airfield Security & Access Control Upgrade	Economic Development	40	-	Project to include design, engineering, construction and installation of 10 vehicular airfield access entry gates including fence relocation. As part of this project we would also like to install security cameras at entry points and other advantages locations.

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112023 Westside Roadway Improvements	Economic Development	40	-	<p>This project will include the rehabilitation of Telcom Drive, Simon Court and Circuit Way and includes engineering, permitting, survey, environmental, geo-technical study, construction and quality assurance testing.</p> <p>Construction of a new fire station on the corner of Spike Road and Spring Lake Highway. Utilization data has determined that a new fire and EMS station is needed on the East side of the County in this area due to the growth of County and required need for services.</p> <p>The design phase of the project started in FY23.</p> <p>Debt service needed to complete construction.</p> <p>Fire Station 4 is on the corner of Mariner Boulevard and Courtland Road. Over the years, Courtland Road has received pavement resurfaces which has created a significant deficit between Courtland Road and the driveway. This is now taking a toll on the apparatus each time it drives over the area. This estimate includes the driveway to be completed in concrete in order to sustain future integrity of the driveway.</p> <p>Hernando County Fire Rescue is requesting a remodel of fire station #12. The original design of the station was not intended to house the number of personnel needed in this area. The remodel would include additional bunk rooms as well as an additional bay to house additional apparatus and resurfacing of the driveway.</p> <p>Station 16 will be at the northern end of the county. HCFES will acquire land and build the station using a prototype.</p>
101520 Fire Station No. 15	Fire & Emergency Services	1	-	
112018 Fire Station 4 Driveway	Fire & Emergency Services	1	-	
112096 Fire Station 12 Remodel	Fire & Emergency Services	1	-	
111970 Fire Station No. 16	Fire & Emergency Services	1	12,200,000	

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111480 Fire Station No. 2	Fire & Emergency Services	1	-	Fire Station 2 was built in 2000 and no longer was able to accommodate the personnel needed. The training center on site as well as the fire station will be demolished and a new fire station will be constructed in its place.
112212 Fire Station No. 19	Fire & Emergency Services	1	1,200,000	Hernando County Fire Rescue is requesting a new fire station to be constructed in the area of SR 50 (Cortez) and US 301 (Treiman) due to the growth of the County and based on the location study performed in 2022.
112213 Fire Station No. 20	Fire & Emergency Services	1	1,000,000	Hernando County Fire Rescue is requesting a new fire station to be constructed in the area of Anderson Snow Road due to the growth of the County and based on the location study performed in 2022.
112215 Fire Rescue Headquarters	Fire & Emergency Services	1	1,500,000	Hernando County Fire Rescue is requesting an administrative headquarters. Currently, offices are located in the County Administrative offices and space is becoming an issue as the county grows.
112016 Logistics Warehouse	Fire & Emergency Services	2	-	Currently, HCFR Logistics is located at 60 Veterans Avenue. This is a 6,000 square foot building that is deteriorating. HCFR is currently leasing several storage units across the County.
112048 Fire Station 18	Fire & Emergency Services	20	1,140,000	Fire Station 18 will be located north off of U.S. 19 (Commercial Way). It is anticipated by FY 2028, growth in this area of the County will mandate an additional fire station with a fire engine and medic unit for fire and EMS services provided to the residents. It is anticipated to use the smaller prototype fire station for this location.
112017 Fire Station 3 Driveway	Fire & Emergency Services	40	-	Fire Station 3 driveway needs to be resurfaced due to deterioration over the years.

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112047 Fire Station 17	Fire & Emergency Services	40	-	Fire Station 17 will be located north off of U.S. 19 (Commercial Way). It is anticipated by FY 2028, growth in this area of the County will mandate an additional fire station with a fire engine and medic unit for fire and EMS services provided to the residents. It is anticipated to use the smaller prototype fire station for this location.
112097 Fire Station 9	Fire & Emergency Services	40	-	Fire Station 9 is currently located on Lake Lindsey Hwy and is in a very wet piece of land. It has been recommended to relocate the station in the same general area. As growth in the area continues, we will also need a larger station to house additional personnel and possibly add EMS services.
112113 Mosquito Control Facility	Fire & Emergency Services	40	-	The Hernando County Mosquito Control requires a centralized location to use as a base facility with easy access to the roadway system.
112214 Fire Station No. 8	Fire & Emergency Services	40	-	Hernando County Fire Rescue is requesting a new fire station to be constructed in the area of SR 50 (Cortez) and I-75 due to the growth of the County and based on the location study performed in 2022. Land acquisition is expected in FY 25. Construction of the fire station to be determined.
111843 Phase 1 Kass Circle Signage and Wayfinding	Health & Human Services	1	-	Signage and wayfinding improvements needed to assist in creating a culture for the Kass Circle community that reinforces its importance as a town center for the Spring Hill area.
111844 Kass Circle Landscaping Improvements	Health & Human Services	1	-	The County will utilize Landscaping Funds to install improvements in the medians throughout Kass Circle.
111823 Spring Hill Drive Safety Improvements	Health & Human Services	1	225,000	Spring Hill Drive safety concerns including traffic and pedestrian crosswalks to access Kass Circle.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
111845 Kass Circle Sidewalk Improvements	Health & Human Services	2	260,194	Sidewalk Improvements.
111856 Bravo Unit - Air Conditioning Unit Replace	Jail	1	1,100,000	Replace all four air conditioning units in Bravo Housing unit.
111859 Bravo Unit Roof Replacement	Jail	2	600,000	Replace roof on Bravo Unit. Per County Facilities the roof has met its lifespan and needs to be replaced. Include in master plan if approved.
111887 Scullery Wall Replacement	Jail	3	-	<p>To Replace the Scullery Wall in Jail Kitchen.</p> <p>***** Project Updated due to costs.</p> <p>Jail Kitchen Renovations include, disconnecting and removing all kitchen equipment, demolition of floor tile throughout kitchen, ceiling and wall covering in scullery (dishwashing area), wall tiles in main kitchen, wall guards, electric, lighting, HVAC grills, non-security doors and frames, security door and frame, floor drains and cleanouts. Install new floor drains and cleanouts, hose bibs, repair wall framing, wall covering, electrical R&R, lighting, HVAC grills and flooring. Move kitchen equipment back in and reconnect.</p>
112052 A/C unit Replacements	Jail	3	100,000	Replace 11 AC units at the detention center. Replace 6 units in 2025 and 5 units in 2026.
112210 Fire Alarm Detector Replacement	Jail	5	70,000	Fire alarm smoke and duct detector replacement at the detention center. Replace all smoke and duct detectors throughout the facility.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112211 Bravo Lighting Control Panel Replacement	Jail	5	60,000	Bravo lighting control panel replacement at detention center.
111858 Jail-Warehouse Construction	Jail	8	-	Warehouse construction design - extend contract for leased warehouse. *****Project Cancelled Per Jail request...JF
111860 Parking Lot Resurface	Jail	8	300,000	Resurface Detention Center parking lot. Per County Facilities the parking lot needs resurfaced.
111861 Mental Health Unit	Jail	10	-	As local jails continue to battle mental health issues in the inmate population, we are in need of dedicated mental health beds to include an opportunity for mental health step down and additional safety cells. This construction would include additional reverse isolation cells that would assist with situations like COVID-19. Include in master plan if approved.
111999 Door Control Upgrade-Alpha Bravo Central	Jail	40	-	Update/Replace door controllers and computers in Alpha, Bravo and Central Control. Merge all existing FOB and Door Control systems, including Medical, under new system. Door control systems have become antiquated in both hardware and software. All systems need to be replaced/updated and merged into one system to accommodate current and future housing and security needs.
112053 Fire Alarm Replacement	Jail	40	-	Replace fire alarms in detention center.
112054 Alpha & Administration Roof Replacement	Jail	40	-	Replace roof in administration and alpha. Included in Master Plan.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
111440 Chinsegut Hill Renovations	Public Works	1	-	Construct restroom addition to include new restrooms, new covered walkway, and enhanced septic system. There are currently no restrooms in the dining hall/kitchen. Per building code, restrooms are required for dining facilities.
111821 Brooksville Health Dept Parking Lot Overlay	Public Works	1	-	Install a new layer of asphalt over the existing surface. Restriping and replacement of wheel stops.
111896 Courthouse Roof Replacement	Public Works	1	-	Courthouse roof replacement.
112205 Quality Drive Flume Replacement	Public Works	1	-	This project consists of the demolition of existing flume, fill, and construction of proposed flume. This project includes the placement of concrete, fill, geo-fabric, rubble rip-rap and work incidental to same. The work includes compliance with the NPDES and seeding of disturbed pond bottom and sodding of other disturbed areas; proposed work to be executed per the plans and specifications.
112216 Yellowback Road Culverts	Public Works	1	110,000	Two of five pipes will be lined via the CIPP process. Three will be removed by DPW. Annual operating cost estimate: \$1k.
100380 Barclay Avenue Multilaning	Public Works	1	5,630,000	Project consists of design, land acquisition and construction of Barclay Avenue from Powell Road north to SR50/Cortez Blvd to improve from a two-lane to four-lane roadway.
112004 Ayers/Culbreath/Hayman Intersection Improv	Public Works	1	2,100,000	Analysis to determine the appropriate improvement at the intersection of Ayers/Culbreath/Hayman intersection. Designing to determine whether a round-a-bout or signalization should be installed and right-of-way needs prior to project proceeding. The Board supported a round-a-bout as an appropriate solution for the intersection improvements. This project will provide for continued analysis of intersection improvements, including property acquisition and right-of-way needs prior to start of project.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112100 Chinsegut Water Plant Renovation	Public Works	1	50,000	Renovation of Chinsegut Hill Water Plant.
108240 Dr Martin Luther King Resurfacing	Public Works	1	552,000	Project limits include: Main St to Jefferson .64 miles. Mill 3" and put back 1 1/2" asphalt. Replace guard rails and update ADA ramps and Roadway Drainage.
109910 Lake Lindsey Rd (Snow Mem-41) Resurfacing	Public Works	1	2,500,000	Project limits include Lake Lindsey Road from Snow Memorial Road to US41/Broad Street and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt, adding paved shoulders and upgrade of drainage and signage.
112049 Kettering Road Multilaning	Public Works	1	4,059,000	Project consists of design, land acquisition and construction of Kettering Road from SR50/Cortez Boulevard to Powerline Road to improve from a two-lane to four-lane roadway. Project to provide capacity improvements to help accommodate level of service demands.
112206 Tinamou Ave Chip Seal	Public Works	1	200,000	Chip Seal validity test as an alternative pavement option for Limerock Roads.
108190 Replace Heavy Duty Fixed-Route Vehicles	Public Works	2	-	Replace heavy duty fixed-route transit vehicles that have met their minimum useful life (two vehicle replacements per year). Grants/State toll revenue credits will be used to reimburse the County at 100%.
108200 Replace ADA Paratransit Vehicles	Public Works	2	-	Replace ADA Paratransit Vehicles per grant agreements.
110420 GC Desi A/C Unit Replacement #3 & #4	Public Works	2	-	A/C Unit replacement #3 & #4 (controls humidity and outside air).
110430 GC Desi A/C Unit Replacement #1 & #2	Public Works	2	-	A/C Unit Replacement #1 & #2.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
110480 GC Desi A/C Unit Replacement #5 & #6	Public Works	2	-	A/C Unit Replacement #5 & #6.
111817 Anderson Snow & Corporate Blvd Improvements	Public Works	2	-	Project consists of widening Anderson Snow Road from two lanes to four lanes from the existing four lane section just south of Spring Hill Drive to approximately 1/4 mile south of the intersection with Corporate Boulevard and adding signalization at the intersection.
111841 Fixed Route Vehicle (Ridge Manor Connector)	Public Works	2	-	
112050 Sunshine Grove Road Multilaning	Public Works	2	2,025,000	Fixed-Route Vehicle for Ridge Manor Connector.
111899 Government Ctr Phase 2 A/C Controls Replacement	Public Works	2	285,000	Project consists of design, land acquisition and construction of Sunshine Grove Road from Ken Austin Parkway north to Hexam Road to improve from a two-lane to four-lane roadway. Project to provide capacity improvements to help accommodate level of service demands.
112022 Chinsegut Cabins 1-7 Flooring Replacement	Public Works	2	90,000	Replace all Non-Bacnet devices in facility. Ph 3 & 4 to follow.
112185 Cedar Lane Resurfacing	Public Works	2	173,000	Replace all flooring in (7) cabins.
112197 Spring Hill Drive Ph 5 Resurfacing	Public Works	2	3,000,000	Cedar Ln; from Powell Rd to Cortez Bl. 13,000 L.F. Full Depth Reclamation (FDR) Mix 8" finish with 6" base and 2" of new asphalt.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112207 Sunshine Grove Rd @ Plumeria Traffic Signal	Public Works	2	1,850,000	Signal Design and Construction for 4 Post Box Span Traffic Signal at Sunshine Grove Road and Plumeria Blvd. Annual Maintenance cost is \$4500.
111842 Transfer Facility	Public Works	3	3,000,000	Design and construction of transfer facility.
111981 Record Storage Elevator Modernization	Public Works	3	-	Replace controls, electrical wiring cab interior and lighting to comply with current elevator codes.
111827 Lark Avenue Culvert Slip Lining	Public Works	3	250,000	Reinforce existing deteriorated culvert using slip line process to extend life of structure.
111956 Westside Elementary Turn Lane	Public Works	3	240,000	Extension of right turn lane on Applegate Drive to provide capacity improvement to help accommodate level of service demands at the request of the Hernando County School District. This will require the School District to provide additional property to provide for the turn lane construction.
112021 Chinsegut Int/Ext Painting of (7) Cabins	Public Works	3	65,000	Interior and exterior painting of seven (7) cabins.
109220 Transit Shelter (s) & Amenities	Public Works	3	1,530,000	Shelters and amenities are provided for riders at locations where suitable for protection from the weather.
109790 Thrasher Ave (US19 to Mellon) Resurfacing	Public Works	3	725,000	Project limits include Thrasher Avenue from US19/Commercial Way to Mellon road and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
109800 Thrasher Ave (Mellon to Pomp) Resurfacing	Public Works	3	65,000	Project limits include Thrasher Avenue from Mellon Road to Pomp Parkway and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
111891 Country Oak Drive Resurfacing	Public Works	3	116,000	Project consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt.
112208 Admin Support Vehicle	Public Works	3	50,000	Administrative Vehicle for Route Supervisors.
109860 Mariner @ Landover South Intersection Improvement	Public Works	4	-	Project consists of signal upgrade to provide a left turn movement dedication.
111925 Linda Pedersen Rec Ctr Roof Replacement	Public Works	4	-	Remove existing roof system and roof deck, replace decking, and install new roofing system. Also, remove wood framed addition that is rotting, reframe and install new sheeting and stucco. Updated project for Demolition.
111977 EOC Chiller Replacement	Public Works	4	-	Replace chillers and controls.
108210 Bus Stop ADA Improvements	Public Works	4	500,000	The County is improving access to its bus stops to standards prescribed by the Americans with Disabilities Act.
110030 S Linden (Spring Hill-Jessica) Sidewalk LAP	Public Works	5	-	Project consist of design and construction of a five-foot sidewalk along Linden Drive from Spring Hill Drive south to Jessica Drive.
110660 East Side Library Soffit Replacement	Public Works	5	-	Replace soffit and fascia around entire building. Parts are missing due to fire damage.
110700 Government Center Exterior Painting	Public Works	5	-	Clean Government Center and Courthouse, waterproof all windows and joints, prime dryvit areas and color topcoat, clear seal brick for both buildings. This project cost covers all labor, rental of lift equipment and material.
111982 Record Storage Weatherproofing and Painting	Public Works	5	-	Pressure wash facility, seal all windows, doors, cracks and parapets, prime and paint facility.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112026 Brittle Rd Lizzie Hart Sink Stormwater Imp	Public Works	5	-	<p>The project consists of the development of a feasibility study to include a resource evaluation of the watershed, a Level of Service Analysis (LOS), and identification and ranking of Best Management Practices (BMPs) to mitigate flooding and water quality impacts near Brittle Road within Lizzie Hart Sink watershed in Hernando County.</p> <p>The project will provide more detail for water quality and flood protection benefits, project costs, property rights/acquisition needs, and permitting/mitigation requirements for proposed BMPs to help determine whether the County moves forward with design and construction.</p>
109750 Cobb Road Resurfacing	Public Works	5	384,750	Project limits include Cobb Road from SR50/Cortez Boulevard to US98/Ponce DeLeon Boulevard and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
112181 Anderson Snow Road Resurfacing	Public Works	5	45,000	Project limits from Anderson Snow from Spring hill Dr to Edward Knoll Dr 5200 L.F., Mill 2" of old asphalt and add 2" new asphalt.
112187 Citrus Way Resurfacing	Public Works	5	85,000	Project Limites; Lake Lindsey to Kensington Rd 9,900 L.F. Cold in Place Recycling (CIR) Mixing 8" with additive. Final 6" recycled base. The final course will be 2" of new asphalt.
112236 Glen Lake Commons Signalized Intersection	Public Works	5	1,325,058	Signalization of intersection with Glen Lake's Commons, LLC (GLC).
112249 Spring Hill Dr-US19 to Kenlake Safety Improvement	Public Works	5	300,000	Safety improvements to Spring Hill Dr area from US19 to Kenlake Avenue.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
110620 Records Storage Roof Replacement	Public Works	6	-	Replace roofing system.
111270 Eastside Elementary Sidewalk LAP	Public Works	6	-	Design and construction of a five-foot wide sidewalk approximately 1.5 miles along Raley Road, Dakota Drive and Boxwood Street proximate to Eastside Elementary School
111985 Westside Library Parking Lot Overlay	Public Works	6	-	Remove asphalt to limerock base and overlay.
111947 Landover Boulevard Ph 1 Resurfacing	Public Works	6	80,000	Project limits include Landover Boulevard from Mariner N. Boulevard to Elgin Boulevard and consist of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.
112188 Deltona Boulevard Resurfacing	Public Works	6	150,000	Deltona Bl; From Philatelic Dr to Northcliff Bl; 6,750 L.F. Mill 2" and replace with 2" new asphalt.
111979 Government Center Parking Lot Seal and Stripe	Public Works	7	-	Seal and stripe public parking lot.
111986 Westside Government Center A/C Replacement	Public Works	7	-	Replacement of (15) remaining A/C systems that range in age from 20 - 27 years old.
112012 Government Center Atrium RTU Replacement	Public Works	7	-	Government Center Atrium rooftop unit replacement.
106220 South Brooksville BMP-2 Drainage Improvement	Public Works	7	3,000,000	Provide drainage retention area and conveyance facilities within the South Brooksville BMP (Best Management Practice) areas once existing system is re-evaluated to determine the scope of construction. BOCC approved ARPA funding for project.
112019 Hayman Road Resurfacing	Public Works	7	100,000	Project limits include Hayman Road, from Culbreath Road to Spring Lake Highway, and consist of milling, widening and resurfacing along with adding paved shoulders.
112195 Lockhart Road Resurfacing	Public Works	7	1,891,900	Lockhart Bl from Cortez to Old Trilby; 4250' L.F. Full Depth Reclamation (FDR) Mix 8", 6" base, New 2" asphalt.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
111280 Fox Chapel Middle School Sidewalk LAP	Public Works	8	-	Project consists of design and construction of a five-foot wide sidewalk along Freeport Drive from Deltona to Northcliffe, Fox Chapel Lane from Freeport to Deltona, and Moongate Road from Freeport to Deltona, tot a total project length of 1.515 miles.
112015 New Facilities Maintenance Building	Public Works	8	3,500,000	Construction of new 10,000 sq. ft Facilities Building, and property acquisition.
112184 Northcliff Boulevard Phase 1 Resurfacing	Public Works	8	296,000	Northcliff Ave from Azora to Mariner 3,770' L.F. Mill 2' and put back 2' new asphalt.
112247 Traffic Signalization Detection Upgrade	Public Works	8	125,000	Upgrades to traffic signalization throughout the County traffic signal system.
111950 County Line at Linden Signalization	Public Works	9	-	Design and construction to provide traffic signalization of the County Line Road @ Linden Drive intersection.
111976 Courthouse Fire Alarm Device Replacement-Phase II	Public Works	9	-	Replace all fire alarm devices, connect to new fire alarm panel, and bring system up to current fire code.
111989 Sheriff's Office, Fleet, Property and Fuel Island Exterior Painting	Public Works	9	-	Pressure wash facility, seal all windows, doors, cracks and parapets, prime and paint Sheriff's office, Fleet, Property and Fuel Island Exterior Painting.
111992 Sheriff's Office A/C #2 and #3	Public Works	9	-	Replacement of (2) A/C Units.
111700 Powell Road Resurfacing	Public Works	9	250,000	Project limits include Powell Road from US41/Broad Street to Emerson Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
110690 Government Center Chiller #3 Replacement	Public Works	10	-	Replace chiller #3 with a new chiller, controls and circulating pump.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
111892 CR581/Emerson Rd Resurfacing (Pwl to SR50)	Public Works	10	-	Resurface and shoulder improvements of approximately three (3) miles of roadway on Emerson Road from SR50/Cortez Boulevard to Powell Road.
111988 Westside Government Center Interior Painting/Carpet Replacement	Public Works	10	-	Painting and carpet replacement for several areas at Westside Government Center.
109570 Northcliffe Blvd Stormwater Retrofit	Public Works	11	-	Project consists of design and construction of drainage retention area and stormwater conveyance.
110670 Westside Government Ctr Soffit Replacement	Public Works	11	-	Replace all soffit/fascia and rotten wood framing.
110680 Sheriff's Office Fire Alarm Replacement	Public Works	11	-	Replace the fire alarm and devices to bring system up to current fire code.
109550 Geranium Avenue Stormwater Retrofit	Public Works	12	-	Project consists of design and construction of drainage retention area and stormwater conveyance.
111984 Westside Library A/C #1 and #3	Public Works	12	-	Replace A/C systems #1 & #3.
111987 Westside Government Center Building and Privacy Wall Painting/Repair	Public Works	12	-	Westside Government Center Building and Privacy Wall painting and repair. Provide structural repairs for privacy wall, shotcrete finish and paint.
111888 Chinsegut Hill ADA Improvements	Public Works	13	-	ADA improvements noted during study which include parking area, ramps for cottage #3 interconnecting walkways and walkway lighting.
112010 Chinsegut Cabins 4-7/Caretaker House Re-roof	Public Works	13	-	Chinsegut Hill Cabins #4, 5, 6, 7, and caretaker house reroof.
105900 Coastal Way Intersection Improvements	Public Works	15	-	Projects consists of design, land acquisition and construction of an additional turn lane on Coastal Boulevard between SR50/Cortez Boulevard and Frontage Road.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
111898 WS Library A/C #4 & VAV Replacement	Public Works	16	-	Replace existing air handler, (2) condensers as well as (8) VAV boxes that control zone temperature.
106040 Fiber Optic - Northcliffe (Deltona-Explorer)	Public Works	16	250,000	Project consists of installation of fiber optic cable along Northcliffe Boulevard from Deltona Boulevard to Explorer Elementary School.
109840 Fiber Optic-Spring Hill Dr. (Mariner-Coronado)	Public Works	17	5,000	Project consists of installation of fiber optic cable along Spring Hill Drive between Mariner Boulevard and Coronado Drive.
112251 Fiber Optic-Spring Hill (Linden-Coronado)	Public Works	19	50,000	Project located at Spring Hill Drive from Linden Dr to Coronado Dr and consists of installation of fiber optic cable.
111140 Calienta Roadway Improvements	Public Works	20	-	Project consists of design and construction of roadway and stormwater improvements providing pollution abatement for water drainage into the Gulf of Mexico, neighborhood flood relief and enhanced traffic safety.
112199 Cobblestone Drive Culvert Slip lining	Public Works	20	-	Installation of cured-in-place-pipe (CIPP) of double 48" corrugated metal arch pipes (CMAPs), each being 120 feet long. Work is located in the vicinity of 300 Cobblestone Drive in the Spring Hill Lakes watershed.
112228 Coachman Road Culvert Sliplining	Public Works	20	75,000	Installation of cured-in-place-pipe (CIPP) of 18" corrugated metal arch pipe (CMAP), 45 feet long. Work is located in the vicinity of 2125 Coachman Road in the Spring Hill Lakes watershed.
111810 Petit Lane Realignment	Public Works	21	-	Petit Lane vehicular Safety.
111993 Sheriff's Office Hurricane Window Treatment	Public Works	21	-	Install hurricane rated window treatment to building.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
108510 Culbreath Rd@Carr Creek Flood Improvement	Public Works	22	-	Drainage Retention Area.
111150 Cyril Drive Bypass	Public Works	23	-	Project consists of design and construction activities of the Cyril Drive Bypass from Kettering Road to Cyril Drive. Project plan also includes water and wastewater improvements. These improvements include installation of 1200 LF of 8" C900 DR18 PVC water main along the north side of Cyril Drive from Kettering Road down the right-of-way and end of main with a blow-off assembly. Project also consists of a 16x8 wet tap, two 8" gate valves, one ARV and one blow-off assembly. Additionally, a sewage pumping station and forcemain will be constructed to serve the area as part of this project.
111828 Emerson Road Culvert Slip Lining	Public Works	24	60,000	Reinforce existing deteriorated culvert using slip line process to extend life.
112020 Shoal Line Boulevard Resurfacing	Public Works	25	-	Project limits include Shoal Line Drive, from Jew Fish Dr. to Calienta St., and consist of milling, crack sealing, and resurfacing along with adding paved shoulders.
112057 Old Crystal River Road Drainage Improvement	Public Works	25	-	Old Crystal River Road historically has been overtopped during significant rainfall events near the intersection of Pleasant view Lane. The project consists of replacing the existing 18" CMP cross drain 12" CMP side drain with a 2' x 4' concrete box culvert (CBC) and 18" High Performance polypropylene pipe (HP) side drain.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
111939 Highpoint Gardens Drainage Improvements	Public Works	25	200,000	Project is proposed neighborhood flood relief effort entailing purchase and demolition of an existing home and creation of additional flood storage on the cleared site. Demolition of the residential structure and abandonment and closure of the associated existing well and septic system must comply with current rules and regulations of the SWFWMD and the Florida Department of Health. Conceptually the project is expected to provide approximately 3 acre-feet of additional floodplain storage and lower peak flood elevations on 27 residential lots. Sinkhole and wetland concerns may limit some use of the property and a full and accurate description of actual benefits will be developed by the Engineer during the analysis, design and permitting phase of the project.
112201 Pinehurst Drive Culvert Slip lining	Public Works	25	100,000	Installation of cured-in-place-pipe (CIPP) of double 24" elliptical corrugated metal pipes (ECMPs), each being 65 feet long. Work is located in the vicinity of 6910 Pinehurst Drive in the Spring Hill Lakes watershed.
112191 Waterfall Drive Resurfacing	Public Works	26	680,000	Waterfall Dr from Spring Hill Dr to County Line Rd 7,700' L.F. Mill 1"-3" with new 1- 1/2" asphalt.
111897 Government Center Roof Replacement	Public Works	29	967,500	Replace roofing system.
111893 Hayman Road Safety Upgrade	Public Works	30	-	Widen the cross section of the paved area of Hayman Road from 18-feet to 22-feet at the three 90-degree curves, approximately 5,600 feet.
111978 EOC Roof Replacement	Public Works	30	315,000	Replace roofing system.
112102 Westside Government Center Remodel	Public Works	30	400,000	Remodel vacated Tax Collector's space for future use including ceiling, flooring and demo, wall framing with A/C and electrical modifications.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112200 Dan Brown Hill Road Surface Treatment	Public Works	30	1,350,000	Hernando and Pasco Counties share maintenance of this roadway. Pasco County is designing the reconstruction of this road, with construction funding split 50/50 between the counties. Paving with increase public safety and reduce the maintenance cost for each county.
111809 Evergreen Woods @ SR50 Signalization Imprv	Public Works	32	-	
111971 Brooksville Health Department Public R/R ADA Renovation	Public Works	33	82,500	Project consists of design and construction of traffic signal. Improvements to address intersection safety concerns.
111990 Sheriff's Office Re-Roof & Skylight Removal	Public Works	35	1,255,000	Reconfigure public restrooms to meet ADA standards. Replacement of finishes, existing tile is 34 years old at time of renovation.
111969 Croom Road Resurfacing(US41 to Jacobson)	Public Works	39	-	Replace roofing system and remove Skylight.
105840 SR50 Frontage Road West of Mariner	Public Works	40	-	Project limits are Croom Road from US41 to Jacobson Road and consists of design and construction to provide pavement improvements of collector road my milling 1" and replace with 2" asphalt.
105930 Star Road Improvements	Public Works	40	-	Project consists of design, land acquisition and construction to extend existing frontage road west of Mariner Boulevard, between Kadri and Evergreen Woods to increase road capacity.
				Project limits include Star Road from Sunshine Grove Road to Weeping Willow Road and consists of design, land acquisition and construction to upgrade roadway from local limerock status to collector paved roadway.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
105940 Weeping Willow Road Improvements	Public Works	40	-	Project limits include Weeping Willow Road, from SR50/Cortez Boulevard to Star Road, and consists of design, land acquisition and construction to upgrade roadway from local limerock status to collector paved roadway. Project to provide capacity improvements to help accommodate level of service demands.
106020 Fiber Optic - SR50 (Wiscon to Cobb)	Public Works	40	-	Project consists of installation of approximately 19,200 LF of fiber optic cable along SR50/Cortez Boulevard from Wiscon Road to Cobb Road. Improvements to increase network interconnectivity.
108290 Culbreath Road Resurfacing	Public Works	40	-	Project limits are Culbreath Road from Powell Road to Pasco County line and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
108410 Redfox Lane Resurfacing	Public Works	40	-	Project limits include Redfox lane from dead-end west of Wildflower Drive to dead-end east of Wildflower Drive and consist of design and construction to provide pavement improvement of residential road(s) by milling 1" and replace with 1" asphalt.
109850 Cobblestone @ Spring Hill Intersection Improvement	Public Works	40	-	Project consists of performing traffic study and design for construction of traffic devices to improve vehicular accessibility and safety at intersection.
109900 Mariner West Frontage Road	Public Works	40	-	Mariner West Frontage Road-(Evergreen Woods to Mariner).
110080 Powell Road Stormwater Improvements	Public Works	40	-	Project consists of geotechnical evaluation of County-owned property to construct a new drainage retention area providing additional flood storage that will decrease peak flood stages.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
110980 Chimney Rock Drive Surface Treatment	Public Works	40	-	Chimney Rock Drive, from Cornerstone to Umbrella Rock, Roadways.
110990 Benes Roush Road Surface Treatment	Public Works	40	-	Benes Roush Road, from Wilson Boulevard to Phillips Road, roadway surface.
111010 San Antonio Road Surface Treatment	Public Works	40	-	San Antonio Road Surface Treatment
111690 Grove Road Resurfacing	Public Works	40	-	Project limits include Grove Road from SR50/Cortez Boulevard to 4' north of Ken Austin Parkway and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
111710 Sunshine Grove Road Resurfacing	Public Works	40	-	Project limits include Sunshine Grove Road, from Hexam Road to Centraillia Road, and consists of design and construction to provide pavement improvements of collector road by milling 1" and replace with 2" asphalt.
111813 Peck Sink Drainage Improvements Phase I	Public Works	40	-	Project consists of reconstruction of existing outfall structure by eliminating the control inlets and pipes.
111814 Peck Sink Drainage Improvements Phase II	Public Works	40	-	Project consists of reconstruction of existing inflow structure and the sediment basin outfall structure by eliminating the control inlets and pipes.
111829 Imogene Lane Culvert Slip Lining	Public Works	40	-	Reinforce existing deteriorated culvert using slip line process to extend life.
111890 Wildflower Drive Resurfacing	Public Works	40	-	Project consists of design and construction to provide pavement improvements of residential road(s) by milling 1" and replace with 1" asphalt.
111946 Powell Road Resurfacing (California to Suncoast)	Public Works	40	-	Powell Road Resurfacing.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
111948 Landover Boulevard Ph 2 Resurfacing	Public Works	40	-	Project limits include Landover Boulevard from Elgin Boulevard to Mariner South Boulevard and consists of design and construction to provide pavement improvement of collector road by milling 2" and replace with 2" asphalt.
111949 Landover Boulevard Ph 3 Resurfacing	Public Works	40	-	Project limits include Landover Boulevard from Mariner South Boulevard to Northcliffe Boulevard and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.
111951 Spring Hill Drive Ph 1 Resurfacing	Public Works	40	-	Project limits include Spring Hill Drive from US19/Commercial Way to Deltona Boulevard (2.58 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.
111952 Spring Hill Drive Ph 2 Resurfacing	Public Works	40	-	Project limits include Spring Hill Drive from Deltona Boulevard to Mariner Boulevard (3.03 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.
111953 Spring Hill Drive Ph 3 Resurfacing	Public Works	40	-	Project limits include Spring Hill Drive from Mariner Boulevard to East Linden Drive (1.87 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.
111954 Spring Hill Drive Ph 4 Resurfacing	Public Works	40	-	Project limits include Spring Hill Drive from East Linden Drive to Barclay Avenue (1.67 miles) and consists of design and construction to provide pavement improvements of collector road by milling 2" and replace with 2" asphalt.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
111955 Weeki Wachee School Complex Road Improvements	Public Works	40	-	Construct roadway improvements for the Weeki Wachee School Complex. May require signalization at Atlanta and US 19. Will require property for DRA. Will most likely require additional intersection improvements
111974 Coast Guard A/C Replacement	Public Works	40	-	Replace (5) A/C systems including mechanical closets.
111975 Coast Guard Auxiliary Parking Lot Overlay	Public Works	40	-	Removal of existing asphalt and replace missing limerock base. Lay new asphalt, restripe and replace parking stops.
111980 Lykes Library Shingle Re-Roofing	Public Works	40	-	Remove and replace all areas of building that have shingles.
112056 Clipper Court Drainage Improvement	Public Works	40	-	Clipper Court frequently experiences yard and street flooding. This project would mitigate flooding risks to street, yards, and structures.
112060 Mariner Blvd Median Improvements	Public Works	40	-	Improvement of median on Mariner Boulevard between Elgin Boulevard south to Landover Boulevard (approximately 2.4 miles). The project consists of conceptual analysis and plan, design, and construction to provide vehicular access management within medians and improve safety within the project limits.
112103 Chinsegut Exterior Renovation- Phase II	Public Works	40	-	Exterior Renovation Phase II, Manor House Painting and venting of lap siding due to A/C and condensing issues.
112104 County Administration Carpet Replacement/Interior Painting	Public Works	40	-	Carpet replacement and Interior Painting.
112105 Little Red Schoolhouse Exterior Renovation	Public Works	40	-	LRSH exterior renovation - siding, paint, and windows.
112106 Lykes Library A/C System #2 Replacement	Public Works	40	-	Lykes Library A/C System #2 Replacement.
112107 Sheriff's Office Carpet Replacement	Public Works	40	-	Sheriff's Office Carpet replacement.
112108 Brooksville Health Department - Fire Alarm Replacement	Public Works	40	-	Brooksville Health Department Fire Alarm Replacement.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112109 County Extension Roof Replacement	Public Works	40	-	County Extension Roof Replacement.
112110 East Side Library & Spring Hill Library A/C Replacement	Public Works	40	-	ES Library and SH Library A/C Equipment Replacement.
112111 WestSide Library Exterior Restoration	Public Works	40	-	WS Library Exterior Restoration.
112112 Courthouse #1 and #2 Chiller Replacement	Public Works	40	-	Courthouse Chiller #1 and #2 Replacement.
112182 Northcliff Boulevard Phase 2 Resurfacing	Public Works	40	-	Northcliff from US 19 to Azora Rd 10,300' L.F. Full depth Reclamation mix 8" with 6" base and final 2" of new asphalt.
112183 Powell Road Resurfacing	Public Works	40	-	Powell Rd from Emerson to Spring Lake Hwy 2,300 L.F. Full depth Reclamation Mix 8" with 6" base with 2' new asphalt.
112186 Ridge Manor Boulevard Resurfacing	Public Works	40	-	Ridge Manor BI 16250 L.F. From SR 50 (Cortez BI) to 301 (Treiman BI) Full Depth Reclamation (FDR) Mix 8" 6' base and new 2' asphalt
112189 WPA Road Resurfacing	Public Works	40	-	9,600' L.F. WPA Rd from Cortez BI to Mondon Hill Rd Full Depth Reclamation mix 8", 6" base and 1 1/2" new asphalt.
112190 Navy Drive Resurfacing	Public Works	40	-	Navy Dr from Marine to Twin Dolphine 1,650' L.F. Patching with premium Micro surface.
112192 Fairway Drive Resurfacing	Public Works	40	-	Fairway Dr from Country Club to north end 3600' L.F. Mill 1"-3" asphalt with new 1-1/2" new asphalt.
112193 Hickory Hill Road Resurfacing	Public Works	40	-	Hickory Hill Rd from Spring Lake Hwy to 2300' East of Baseball Pond Rd. 6900'L.F. Full Depth Reclamation (FDR) Mix 8", 6" base, new 2" asphalt.
112194 Myers Road Resurfacing	Public Works	40	-	Myers Rd from S End to Lockhart BI 9,300' L.F. 2" overlay with asphalt.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112226 Alhambra Court Culvert Sliplining	Public Works	40	-	Installation of cured-in-place-pipe (CIPP) of triple 18" elliptical corrugated metal pipes (ECMPs), each being 62 feet long. Work is located in the vicinity of 8100 Alhambra Court in the Spring Hill Lakes watershed.
112227 Baton Avenue Culvert Sliplining	Public Works	40	-	Installation of cured-in-place-pipe (CIPP) of triple 18" elliptical corrugated metal pipes (ECMPs), each being 60 feet long. Work is located in the vicinity of 145 Baton Avenue in the Spring Hill Lakes watershed.
112232 Brooksville Health Dept Roof Replacement	Public Works	40	-	Brooksville Health Department Roof Replacement.
112237 Waterfall Drive Culvert Slip Lining	Public Works	40	-	Project entails lining culverts via the CIPP process to extend function.
112238 Sharon Ct Canal Culvert Slip Lining	Public Works	40	-	Project entails lining culverts via the CIPP process to extend function.
112239 Parsons Road Culvert Slip Lining	Public Works	40	-	One pipe will be lined via the CIPP process in the area of 17522 Parsons Rd.
112240 Hunters Lake Outfall	Public Works	40	-	Hunters Lake Outfall will be replaced with a SCADA-driven system. Annual operating cost estimate: \$2,000.
112241 Yellowbird Ave Culvert Slip Lining	Public Works	40	-	Project entails slip lining culvert pipes.
112242 Fiber Optic-Deltona (SR50-Elgin)	Public Works	40	-	Project located at Deltona Blvd from State Road 50/Cortez Blvd to Elgin Blvd and consists of installation of fiber optic cable.
112243 Fiber Optic-Deltona (Abilene-Forest Oaks)	Public Works	40	-	Project located at Deltona Blvd from Abilene Rd to Forest Oaks Blvd and consists of installation of fiber optic cable.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112244 Fiber Optic-California (spring Hill-Powell)	Public Works	40	-	Project located at California Street from Spring Hill Drive to Powell Rd and consists of installation of fiber optic cable.
112245 Fiber Optic-Anderson Snow (SH Dr-Corporate)	Public Works	40	-	Project located at Anderson Snow Road from Spring Hill Dr to Corporate Blvd and consists of installation of fiber optic cable.
112246 County Line @ Anderson Snow Intersection Improvement	Public Works	40	-	Add flashing yellow arrows on all 4 approaches to improve traffic flow. Bring signal up to current ADA standards and restore all road marking. Add streetlighting to increase visibility and public safety. Replace internally illuminated street name signs.
112248 Spring Lake @ SR50/Cortez Intersection Improvement	Public Works	40	-	Add a dedicated right turn lane on Spring Lake Highway, add streetlights, potential partnership with FDOT to upgrade signalization to Mast Arm, for improvements to congestion, visibility and public safety.
112250 Northcliffe @ Deltona Intersection Improvements	Public Works	40	-	Intersection improvements to be determined during design phase. Bring signal up to current ADA standards and restore all road marking.
112252 Pine Island Drive Elevation Improvement	Public Works	40	-	Elevation increases to Pine Island Drive.
112253 Anderson Snow Multilaning	Public Works	40	-	Project Limits: Anderson Snow Road from County Line Rd to S of Corporate Blvd. Addition of lanes for increased capacity.
112254 Chinsegut Hill Chiller Replacement	Public Works	40	-	Chinsegut Hill Chiller Replacement Qty of 3 (5 Tons ea).
112255 Westside Library A/C Controls	Public Works	40	-	West Side Library A/C Controls Replacement.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112256 Spring Hill Library A/C Controls	Public Works	40	-	Spring Hill Library A/C Controls Replacement.
112257 East Side Library A/C Controls	Public Works	40	-	East Side Library A/C Controls Replacement.
112258 EOC A/C Controls	Public Works	40	-	Emergency Operations Center A/C Controls Replacement.
112259 Brooksville Health Dept Exterior Restoration	Public Works	40	-	Brooksville Health Department Exterior Restoration.
112260 WS Health Dept A/C Controls	Public Works	40	-	West Side Health Department A/C Control Replacement.
112261 WS Health Dept Chiller Replacement	Public Works	40	-	West Side Health Department Chiller Replacement.
112099 Government Center Carpet Replacement	Public Works	40	400,000	Carpet replacement at miscellaneous locations throughout the Government Center.
112101 Hand Dryer Installation	Public Works	40	175,000	Installation of 115 new electric hand dryers at (18) facility locations.
106360 Killian Water Plant Upgrades	Utilities	1	-	Design and construction of Water Plant Upgrades.
109260 Vac Truck Dump Station	Utilities	1	-	Construct a vacuum truck dumping station capable of receiving and processing grease and other solids removed from sewage pumping stations. This dump station will be constructed at the Glen WRF.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
109370 Elgin Boulevard Force Main	Utilities	1	-	<p>Install a new 12 inch diameter PVC sewer force main along Elgin Blvd from Challenger K-8 school, west approximately 4100 feet, to the electrical transmission line easement. This project also includes replacement of approximately 6,200 feet of existing 8-inch diameter forcemain with 12-inch diameter forcemain from Challenger K-8 school to the existing 12-inch diameter forcemain in Barclay Avenue, north of Elgin Blvd. This project will allow diversion of some sewage flow between the Glen WWTP and the Airport WWTP, giving HCUD system flexibility.</p> <p>Existing Cell is nearly full. The Class I cell is needed to continue disposing of garbage generated in Hernando County.</p> <p>Construct new parking lot with lighting and stormwater improvements, resurface adjoining parking lots, and construct new roof gutters at Admin building. Construct three new sewage lift stations, offsite forcemain, construct new access roads, resurface adjoining pavement, and install new fiber lines and camera system at Wiscon. Construct new fuel island with 20,000 gallons tanks for diesel fuel and unleaded gasoline fuel. Install monopole telemetry antenna.</p> <p>Install approximately 5,000 feet of 12 inch diameter force main along Northcliffe Boulevard from Deltona east to Landover Blvd, and approximately 4,300 feet of 8" diameter force main along Landover Blvd south to Chalmers pumping station.</p>
110530 Class I Cell 4	Utilities	1	-	
110610 HCUD Administration Bldg & Wiscon Facility & Fuel Island	Utilities	1	-	
111350 Northcliffe Force Main	Utilities	1	-	

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
111802 Chalmers Pumping Station Upgrade	Utilities	1	-	Chalmer pumping station has experienced significantly extended pump run times due to high sewage flows and inadequate working capacity within the wet well. This project will replace and upgrade the pumping station to accommodate the excess sewage flow. Approximately 4,300 feet of 10-inch diameter forcemain from the PS, along Landover Blvd, to Northcliffe Blvd will be constructed as part of this project.
111806 The Hut Pumping Station Upgrade and Force Main	Utilities	1	-	Install approximately 1400 feet of 12" diameter force main on the east side of Barclay Av, from the existing force main that currently discharges to a gravity manhole, and connect to the force main downstream of the Hut PS. Construct approximately 4400 feet of 16" force main downstream of the Hut PS, to replace the existing 12" diameter force main. This new force main will connect to the existing 16" diameter force main FM at the corner of Spring Hill Dr and Aerial Way. The pumping station will be upgraded as necessary to accommodate the new piping configuration. It may be necessary to upgrade pumps in other pumping stations manifolded into this force main system.
111884 Silvan Grove FM to US41	Utilities	1	-	Connect the existing 6-inch diameter forcemain exiting Glen Raven pumping station to the existing 12-inch diameter forcemain on the west side of US Hwy 41, to meet current standards.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
111886 US41 FM Ayers Rd to Runway Drive	Utilities	1	-	<p>Replace approximately 5,300 feet of existing 4-inch diameter force main along Broad Street (US Hwy 41) from Ayers Road to the Runway Drive with 10-inch diameter PVC force main, to meet current standards. ARPA Funds. BOCC has approved the use of ARPA rescue funds for the unfunded portion of this project. Can only use ARPA funds & not Utilities (Developer project).</p> <p>Per Dept: ARPA funding of \$1,500,000 for FY26 & FY27. ARPA funded projects must be completed by end of calendar year 2026. Project moved forward to FY23 & FY24 because of Grant deadlines.</p>
111936 Utility Billing Software	Utilities	1	-	New Utility Billing Software to replace existing billing software.
111937 Telecom Pumping Station & Corp. Blvd.	Utilities	1	-	Install 4,200 feet of 6-inch diameter forcemain along Corporate Blvd within the Airport Business Park. BOCC has approved the use of ARPA rescue funds for the unfunded portion of this project. Can only use ARPA funds (Developer Project).
111961 Septic to Sewer District A Phase 1	Utilities	1	-	<p>Converting an existing residential neighborhood of approximately 388 homes and businesses from individual septic systems to central sewer. The sewer system will be installed to accommodate all 510 properties within the area including those currently undeveloped.</p> <p>The \$1.8M of undesignated funding will potentially be covered by an assessment.</p> <p>And \$4,025,000 of ARPA funding will be setup in FY24 or FY25 when project is awarded for construction.</p>

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112001 Weeki Wachee Woodlands Water Main	Utilities	1	-	Install approximately 500 feet of 6-inch diameter water main along Apache trail starting at Philatelic Drive and ending on Tomahawk Avenue to replace existing 2-inch diameter water main.
112055 US 301 Water Main & Force Main Improvement-FDOT	Utilities	1	-	The FDOT project is for widening US 301 from Pasco County line to SR 50 (Cortez Boulevard) from two to four lanes and is being evaluated for multimodal facilities (pedestrian, bicycle and transit accommodations). Utility upgrades includes installing new 12" water main on west of US 301 and relocating existing sanitary sewer on US 301. Split funding between water and ww account(s), water 54% and wastewater 46%. Cannot budget and transfer funds until UWHCA agreement is approved by Board.
112063 Hermosa PS & FM Improvements	Utilities	1	-	Analyze Hermosa PS and FM and PS discharging to Hermosa in order to maximize flow in the 8" diameter forcemain. Install pumps and modify forcemain as necessary. Coat lift station as needed.
112072 HCUD Admin & Wiscon Access and Surveillance	Utilities	1	-	The existing camera and badge readers (access control) at both locations are of old security technology. Some items are being banned by the federal government due to being made in countries on a restricted list. The county is making proactive movements to bring county wide security surveillance and access control under one operating system. This will ensure availability to the network and more streamlined work measures. A policy is being developed by the Purchasing Dept. County Clerk IT department will procure the bids through their specifications.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112073 Companero Entra Water Main Replacements	Utilities	1	-	Design and construct 8 sections of 4" water mains to replace the existing failing HDPE pipe. Eight different streets (listed below) located within Hernando Beach Units 9,10 and 11, more commonly known as Companero Entra have been troubled with several main breaks on each street as shown in the attached map.. This project will only replace the 4" section of pipe, leaving the existing 6" and 2" as is.
112209 Anderson Snow & Corporate W&S Improvement	Utilities	1	-	The department of Public Works is moving forward with a project to Improve the Intersection of Anderson Snow and Corporate Blvd. intersection. The improvements to the intersection of Anderson Snow and Corporate Blvd include road widening, turn lanes and a new traffic light. This proposed improvements conflict with some of the existing HCUD utilities.
112220 Braewood (MHP) Potable System Replacement	Utilities	1	800,000	Replace all water mains throughout subdivision. Bring services to front of properties and add fire hydrants. This is a small subdivision but mains and services are located in rear of property inside fences which make maintenance difficult. Most lines in this subdivision are 2" and 3" pvc (sch 40) which are older materials and do not meet current HCUD specs. New 4" and 8" water mains will be designed and constructed. There will be an additional connection at Braewood Street to the 16" along Cortez Blvd.
101010 Lockhart Water Treatment Plant Expansion	Utilities	1	-	Expand the Lockhart Water Treatment Facility capacity to accommodate future growth. The expansion includes construction of a 2 million gallon ground storage tank and high service pump station. Pressure reducing valves will be installed in the distribution system as part of this project. (Design / Build Project)

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
110390 Glen WWTP Upgrades	Utilities	1	-	<p>Upgrades to the Glen WRF will be constructed to achieve 3 mg/l total nitrogen (TN) required by state regulations through the Weeki Wachee Basin Management Action Plan (BMAP).</p> <p>Expansion of the existing water reclamation facility including addition of a new headworks structure including stair screen, manually cleaned screen, channel for future screen, grit removal, and spray system, installation of a second process train which will mirror the current plan, and addition of an Emergency Operations Structure. Cost estimate increased to \$60M. To budget \$60M in FY25. The \$975,000 budgeted in FY24 is for design and went to Board on 3/26/24 to get awarded for \$3,250,787, and difference is coming out of Fund 4133 reserve account. This project is going to be in Fund 4133 WW Connections Fees and Fund 4144 Capital for some of the funding. Most of the funding will be a Bond and once approved for bond (amount), then a Bond Fund will be set up for the funding.</p> <p>Centralia Wells Project will include four production wells, a transmission line from Centralia to Hexam WTP. The Centralia wells will increase the capacity of the Hexam WTP and provide backup well redundancy. There will be connection pipes from Centralia wells to Hexam WTP. Additional work will be needed at the Hexam WTP including additional GST, expanded or new high service pump station, expanded chemical (NaOCl) storage and feed, expanded or new back-up power generator which is not covered under this project.</p> <p>Electrical engineering, New building electrical connection, and new generator. Site improvements such as but not limited to concrete slabs, sidewalks, fencing and lighting.</p>
111958 Ridge Manor WRF Exp & Emergency Ops Structure	Utilities	1	69,000,000	
112066 Centralia Wells & Transmission Line to Hexam	Utilities	1	3,000,000	
112068 HCUD Admin Generator	Utilities	1	1,150,000	

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112070 Hydro Tank Replacements	Utilities	1	1,135,000	Design includes estimate of 5K for survey at each location. Replace hydro tanks with the same capacity. Perform necessary site piping upgrades, fencing and replacements. Construct new tank supports as required. Rolling acres existing tank is 5,000 gallons. Hill-N-Dale existing tank is 10,000 gallons. Cedar Lane each existing tank is 15,000 gallons. Dogwood existing west tank is 10,000 gallons. Seville existing tank is 10,000 gallons.
112071 I 75 Force Main Connection	Utilities	1	2,600,000	The existing force main crossing on the south side of the I75 & SR 50 interchange is nearing capacity. Due to its existing location access to the existing FM has been complicated by the widening of I75 and the existing casing is too small to upgrade to a larger carrier pipe. The proposed subdivision Sunrise is required to construct a Water main crossing of I75 for their future development. HCUD has reviewed and decided this same area for the WM crossing would serve very well for a FM crossing. Since construction techniques, permits, & design are similar for each this is the best time to perform this work.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112075 Barclay Ave. Widening Utility Improv PH 1	Utilities	1	918,750	<p>This project is proposed due to the Department of Public Works widening of Barclay Ave. Design and construct approximately 1400 LF of 12" water main along the western ROW and approximately 1400 LF of 8" force main along the eastern ROW. The existing 10" water main due to the proposed widening will end up in the center of a new 4 lane road. All existing water services will be replaced and reconnected at the new right-of-way lines. The existing 4" FM is undersized and will be relocated to allow the new water main installation. In addition to the pipe work all existing gravity manholes will need new ring, covers and coatings installed within the roadway construction limits. Currently the plans call for the manhole at the SW corner of Barclay and S.R. 50 to be relocated, this work will require a bypass pumping plan and possible nighttime work.</p> <p>I am proposing that a new Fleet Management facility be constructed. It will include a 20 bay shop, parts room, administration offices, conference room, training room, locker room, etc. to support Fleet's technicians and support staff. An additional 20 technicians, supervisor, and 2 service writers will be needed. At full operation with the new staff our estimated yearly operating costs would be approximately \$10,000,000.</p> <p>There is an approximately 700' section of existing force main that undersized. This small section is creating a bottle neck between other force mains of larger sizes. This is constricting the amount of flow the department can divert to assist with maintenance or handle emergencies should they arise.</p>
112196 Fleet Maintenance Building	Utilities	1	175,000	
112222 Mariner Blvd 6" FM Upgrade	Utilities	1	35,000	

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112223 Regency Oaks Main PS Alt. Route	Utilities	1	620,000	Design and construct approximately 1,000LF of 10" FM to provide Regency Oaks Main pump station the option to be reversed and send flow south to the Flammer Ford collection system.
112224 Spring Hill Drive Water Service Line Replacement	Utilities	1	300,000	Springhill Drive is planned to be resurfaced over the next several years in phases by the County's Department of Public Works. In coordination with that project HCUD is planning to also replace the existing water service lines that are under the travel lanes. These lines will be replaced per HCUD specifications which the existing lines do not meet.
112225 Sunrise Wells	Utilities	1	1,500,000	Sunrise Wells Project will include two new raw water production wells. The Sunrise wells will be utilized once the Sunrise Water Treatment Plant is built in future years and provide well redundancy. The property for the proposed wells and water treatment plant is currently being accessed for purchase. This was coordinated with the Sunrise development as part of the BOCC approved Developers Agreement.
107960 Administration Building	Utilities	2	-	The new administration building will combine all administrative staff and add a conference room.
111808 Wiscon Water Treatment Plant	Utilities	2	-	Construction of a new water treatment plant. Main assets include a two-million gallon ground storage tank, high service pump station, one or more water supply wells, and all electronic panels and controls necessary for operation of the facility.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
111882 Beaches PRV's	Utilities	2	-	This project includes the installation of Pressure Reducing Valve assemblies at two locations to reduce the main pressures to the service area along the beach. The project includes one PRV assembly on the 16" transmission main on Cortez Blvd., and one PRV assembly on the 16" transmission main on Tarpon Blvd., to meet current standards.
111959 Calienta Street Improvements	Utilities	2	-	Construction of relocated and upgraded water and sewer lines that will be impacted by Department of Public Works Calienta Street road project.
111290 Crestview-Pine Rdg-Oakton Water Main Replacement	Utilities	3	500,000	Replace 2" diameter water mains with new larger mains on Crestview Dr, Pine Ridge Dr., and Oakton Dr. in the Hill 'n Dale area, north side of Highway 50.
111804 County Line Rd-Ayers Rd Pumping Station-FM	Utilities	3	2,400,000	Construction of a new master pumping station to serve development in the area north of County Line Rd. and east of the Suncoast Parkway. A new force main will be constructed from the new pumping station west to connect to the 20" diameter force main in the Anderson Snow Rd. right of way.
111941 Sherman Hill Area Diversions	Utilities	4	-	Construct 1,800 feet of 6-inch diameter water distribution main, 200 feet of 4-inch diameter water main, 500 feet of 6-inch diameter forcemain, and 300 feet of 4-inch diameter forcemain to improve service and replace existing pipelines which are currently outside of easements and in easements which will be abandoned. Approximately 2,800 feet of existing pipeline will be removed from service.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
111943 Ridge Manor West WTP Upgrades & Raw WM	Utilities	4	-	The project includes: - permitting of the raw water main constructed under the WSSA with Sherman Oaks that will connect well #2 to the WTP - permitting and construction of the well house, pump and backup generator for well #2 - permitting and construction of plant upgrades - permitting and construction of a new 12-inch diameter water main from the plant to Sherman Hills Blvd.
112219 Audie Brook Force Main Replacement	Utilities	4	-	The existing Audie Brook force main is nearing its useful life. There is a portion of the force main constructed from material that can no longer sustain the higher pressures generated due to increasing flow. This will limit the potential capacity in this sewer shed until the upgrades are made. The pump station will also require upgrades due to the new tie in pressures
112221 Lockhart Subregional Pump Station	Utilities	4	-	The proposed subregional station will be a triplex layout per HCUD specifications. The pump station will be designed with a sewer shed area to cover the vast majority of the projected development for decades to come. A force main approx. 8,300 linear feet will also be required to convey the wastewater from SR 50 to the point of connection mentioned below. The project is developer driven and the developer will be required to share in the project cost.
111840 Cell 3 Lateral Gas Collection System	Utilities	4	550,000	To process gas produced from the Class I cell.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
111880 Gretna Water System improvements	Utilities	4	750,000	Upsizing the water transmission main from Gretna WTP to Spring Hill Drive to remove Gretna bottleneck and improve pressure south of Spring Hill Drive. Improvements include adding 1,400 feet of 20-inch diameter main from Gretna WTP to Lema Dr. and 9,000 feet of 16-inch diameter main from Lema Dr. to Spring Hill Dr., to meet current standards. Upgrades to the Gretna WTP including addition of a 2 MG ground storage tank, one 16-inch diameter water supply well, and required site work, piping, and electrical improvements, to meet current standards.
111942 Ridge Manor West WTP Well#2	Utilities	4	250,000	Construct, develop, and test a new second well to provide water for Ridge Manor West WTP. Obtain easements for future raw water main to connect to the developer installed raw main in the Sherman Oaks subdivision. Project did not begin in FY23 so funds did not get carried forward into FY24, so not FY24 budget for this project. Project cost has increased from \$270,000 to \$500,000 and has not started, so budgeting in FY25.
111805 SR50/Grove Road Force Main	Utilities	5	-	Replace 4" and 6" diameter force mains in the Grove Road/Cortez Blvd. area with larger diameter pipelines. This project includes installing 4,500 LF of 12-inch and 13,700 LF of 8-inch forcemain from the Bayfront Health Center to the Brookridge master pump station. BOCC has approved the use of ARPA rescue funds for the unfunded portion of this project.
110550 Composting Facility	Utilities	5	287,359	Project will produce compost to sell to businesses/farmers in Hernando County.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112074 Springhill AC FM/Condos FM PH 2	Utilities	5	250,000	<p>Phase 1– Design and construct approximately 8350 LF of FM along Spring Hill Drive. The existing AC FM has reached the end of its useful life and is partially located in the rear yards of residential units along the route. The FM will begin just east of Hanover Court, proceed westerly along Spring Hill Drive and tie into the existing PVC FM behind the AutoZone Lift Station.</p> <p>Phase 2- Evaluate the Hungry Howie's and Salem Court LS to determine what improvements will be necessary to manifold them into the Condos FM. Evaluate Holiday LS to see what the effects of removing the two stations mentioned above from the Holiday LS gravity system. Hungry Howie's will require approximately 150 LF of 4" to tie into an existing stub out that was installed as part of the original Condos FM project. Salem Court LS will require approximately 1500 LF of 4" FM installed to connect. Evaluate the Applegate, Fleck Realty, Skyline Court, and AutoZone pump station and FMs to determine whether they will need to be rehabbed due to the conditions in the 10" FM changing.</p> <p>Phase 3- Design and construct approximately 2150 LF of 6" FM for the Skyline Court LS. The existing 6" AC FM has reached the end of its useful life. Upgrade the Applegate, Fleck Realty and AutoZone pump stations and FM if the evaluations in phase 2 deem it necessary."</p>
111901 West Convenience Center Concrete	Utilities	6	200,000	Replace broken concrete.
111300 Dab Lift Station Replacement	Utilities	7	-	Replace the existing retrofitted E-One wet well with a new lift station more in line with Utility Department standards.

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
111944 Hernando Beach WW Resiliency	Utilities	8	3,300,000	<p>Analyze Hermose PS and FM and PS's discharging to Hermosa in order to maximize flow in the 8" diameter forcemain. Install pumps and modify forcemain as necessary.</p> <p>The Hernando Beach Wastewater Resiliency Project - Inflow and infiltration reduction consists of strategic upgrades and repair of conventional gravity sanitary sewer system in Hernando Beach.</p>
112008 Septic to Sewer Dist. A Ph 2	Utilities	11	800,000	<p>This project is Septic to Sewer District A phase 2. This project will provide central sewer service for 394 properties, of which over 295 are currently occupied. This project is located south of SR50, north of Elgin Boulevard, east of Deltona Boulevard, in Northwest Spring Hill, FL. These amounts are estimates. The actual breakdown will be as previous for S2S DA Ph1 which is : 85% grant(s), 10% MSBU, 5% HCUD. First, FEDP to pay for the 30% design and third party review, then we can submit for grant funding for the rest of the 70% design and construction.</p> <p>An estimated amount of \$13,865,000 will be Grant funding. This cannot be shown in an account/grant dept. because Grant dept. to be set up once grant agreement is Board approved.</p> <p>An estimated amount of \$1,145,000 will be Utilities match. This will be shown in the transfer grant match account.</p> <p>An estimated \$1,490,000 will most likely be assessments (MSBU). This cannot be shown until project is almost completed and homeowners are hooked up to sewer.</p> <p>For a total estimated amount of project to be is \$16,500,000.</p>

Proposal Name	Area of Operations	Ranking (1 Highest)	FY2026	Project Description
112067 Glen WRF Expansion to 6 MGD	Utilities	15	-	The Glen WRF expansion project consist of expansion to 4.5 MGD Average Annual Daily Flows and to provide ease of future expansion to 6.0 MGD AADF will address rapid growth and development and increased flows and loads to the Glen Subregional WRF. Construction costs are estimated cost.
109360 Hernando County's Package Plants Connection	Utilities	40	-	The project will connect several private wastewater package plants within the Weeki Wachee, Homosassa, and Aripeka spring sheds to Hernando County's central wastewater collection system reducing nutrients. The project will also result in additional reclaimed water for beneficial reuse. This grant is no longer active due to the increase in cost, and we are applying for new funding. ect. When we receive new grant funding for this project, we will add new funding at that time (award).
112007 Quality Drive Bypass FM	Utilities	40	-	The Project includes installation of 1,100 LF of 8-inch force main along the frontage road from Royal Palm Way to County Line Rd. The force main will bypass the existing 12-inch gravity main and the Quality Drive (SH-LS71) pump station. The Audie Brook (SH-LS65) pumps will need to be upgraded to 60 hp pumps. The master plan estimated was increased by 30% for design and construction.