

HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2025

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
TOTAL		\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
1661-02261-5303413	Contr Svc - Mowing Service	9,600	0	5,100	\$14,700
1661-02261-5304603	Repair/Maint-Equipment	141,955	5,100	0	136,855
					0
TOTAL		\$151,555	\$5,100	\$5,100	\$151,555

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
1691-02491-5303413	Contr Svc - Mowing Service	9,600	0	5,100	\$14,700
1691-02491-5304603	Repair/Maint-Equipment	210,448	5,100	0	205,348
1691-02491-5304955	Fees/Costs - Flt Cap Recv	1,225,891	0	1,880,000	3,105,891
1691-02491-5606405	Equipment - Vehicles, Trlrs	1,880,000	1,880,000	0	0
					0
					0
TOTAL		\$3,325,939	\$1,885,100	\$1,885,100	\$3,325,939

Justification: Per Finance, move one time payment of vehicles to Fees/Costs-Flt Cap Recv account.
Also increase budget for mowing services due to new bid.

Department Name: HCFR

Department No. 1661 1691

APPROVAL SIGNATURES:

Department Head:

Date:

Budget Officer:

Date:

Legistar # / Mtg. Date: 14595 11/19/24

BUDGET OFFICE USE ONLY:

Fund # 1661, 1691

Department # 02261, 02491

Verified By: T.T.

Date Verified: 10/31/24

BA2025-003

Revised: 9/30/24