HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2022

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	**$0**	**$0**	**$0**	**$0**

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
1741-02602-5808110	AID-HC School Board	0		53,923	53,923
1741-02602-5909999	Budget Res/Cash Forward	1,037,422	53,923		983,499
					0
7041-09041-5304301	Utility Srv-Elec/Wtr/Swr	451,000		3,701	454,701
7041-09041-5909910	Budget Res For Contingency	288,404	3,701		284,703
					0
7931-09931-5304301	Utility Srv-Elec/Wtr/Swr	3,600		595	4,195
7931-09931-5909910	Budget Res For Contingency	7,972	595		7,377
					0
7939-09939-5707217	Interest - LOC	1,935		3,000	4,935
7939-09939-5909910	Budget Res For Contingency	14,588	3,000		11,588
					0
					0
					0
					0
					0
					0
	TOTAL	**$1,804,921**	**$61,219**	**$61,219**	**$1,804,921**

Justification:
EOY account clean up

Department Name: Various Departments **Department No.** Various

APPROVAL SIGNATURES:

Department Head: **Date:**

Budget Officer: **Date:**

Agenda Item # / Mtg. Date: Legistar #11324 11/8/22

BUDGET OFFICE USE ONLY:
Fund # Various Department # Various Verified By: T.T. Date Verified: 11/1/2022 BA2022- 219