RESOLUTION NO.: 2023-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
1013-34602-3344900	ST GRT-SCOP 55.009 CON	0.00	531,568.00	$531,568.00
1013-34602-3999078	TRANSFER/GRANT MATCH	0.00	177,190.00	177,190.00
				0.00
				0.00
		$0.00	$708,758.00	$708,758.00

EXPENSES

Account Number	Account Name	Present Budget	Increase/ Decrease	Amended Budget
1013-03211-5909967	BUDGET RES-CAP IMP PROJ	341,160.00	-177,190.00	$163,970.00
1013-03211-5999078	TRNSF-GRANT MATCH	688,740.00	177,190.00	865,930.00
1013-34602-5616313	IMPROV-SURFACE TREATMENT	0.00	708,758.00	708,758.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
				0.00
		$1,029,900.00	$708,758.00	$1,738,658.00

ADOPTED this _____ day of _____, 2023.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
JOHN ALLOCCO
Chairman

**** Reference: Legistar # / Mtg Date. 11837 / 03.14.2023**

Office of Management and Budget use only:

Fund Number: 1013 Department No. 03211/34602 Approved by: HG Date: 2-17-2023 BR2023-016

Revised 9/20/22