RESOLUTION NO.: 2	2025-
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A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2026 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2026 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2026 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2026 Fiscal Year Adopted Budget will be adjusted in the amount set forth below, and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES **Amended** Present Increase/ **Account Name Account Number Budget Budget** Decrease 0011-3899090 **BALANCE FORWARD-CASH** 74,086,787.00 165,378.00 \$74,252,165.00 0.00 0.00 0.00 TOTAL \$74,086,787.00 \$165,378.00 \$74,252,165.00 **EXPENSES** Present Increase/ Amended **Budget Account Number Account Name** Budget Decrease BLDGS-CONSTN AND/OR IMP 0011-01051-5606201 165,378.00 \$165,378.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 TOTAL \$0.00 \$165,378.00 \$165,378.00 ADOPTED this day of ______, 2025. **BOARD OF COUNTY COMMISSIONERS HERNANDO COUNTY, FLORIDA** Attest: DOUGLAS A. CHORVAT, JR. **BRIAN HAWKINS** Clerk of Circuit Court & Comptroller Chairperson

Office of Management and Budget use only:

** Reference: Legistar # / Mtg Date 16694 / 11/18/25

 Fund Number: 0011
 Department No. 01051
 Approved by: ED
 Date: 11/4/25
 BR2026-010

Revised: 09/26/25