

RESOLUTION NO.: 2024-\_\_\_\_\_

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

**REVENUES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
1011-3811024	Transfer/Ninth Cent Fuel	0.00	17,220.00	\$17,220.00
1011-3815071	Transfer/Vehicle Maintenance	0.00	120,500.00	120,500.00
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		\$0.00	\$137,720.00	\$137,720.00

**EXPENSES**

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
1011-03101-5606301	Improvements Greater than \$50,00	0.00	350,000.00	\$350,000.00
1011-03151-5909901	Budget Reserve-Capital Imp Projec	1,602,860.00	-212,280.00	1,390,580.00
1024-03261-5909910	Budget Reserve for Contingency	3,867,520.00	-17,220.00	3,850,300.00
1024-03261-5910110	Transfer-DPW (1011)	0.00	17,220.00	17,220.00
5071-08021-5305213	Oper Supp - Fee on Parts	92,060.00	-92,060.00	0.00
5071-08021-5606401	Equipment \$5,000 or more	85,769.00	-28,440.00	57,329.00
5071-08021-5910110	Transfer-DPW (1011)	0.00	120,500.00	120,500.00
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		\$5,648,209.00	\$137,720.00	\$5,785,929.00

ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

BOARD OF COUNTY COMMISSIONERS  
HERNANDO COUNTY, FLORIDA

Attest: \_\_\_\_\_  
**DOUGLAS A. CHORVAT, JR.**  
Clerk of Circuit Court & Comptroller

By: \_\_\_\_\_  
**ELIZABETH NARVERUD**  
Chair

\*\* Reference: Legistar # / Mtg Date. 13533 / 02.13.2024

Office of Management and Budget use only:				
Fund Number: Multiple	Department No. Multiple	Approved by: JF	Date: 1/30/2024	BR2024-029