

HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2025

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
4471-07691-5626201	BLDGS-CONSTRUCTION/ACQ	1,641,382		287,000	\$1,928,382
4471-07691-5909920	BUDGET RES-REPAIR & REPL	7,588,712	287,000		7,301,712
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$9,230,094	\$287,000	\$287,000	\$9,230,094

Justification: To cover unanticipated expenses needed for the Construction of the New Admin Bldg at the Main Landfill in Brooksville.

Department Name: Solid Waste/Recyc-Capital

Department No. 07691

APPROVAL SIGNATURES:

Department Head:
 

Date: 5/30/25

Budget Officer:

Date:

Legistar # / Mtg. Date: #15991 / 06/24/25

BUDGET OFFICE USE ONLY:

Fund # 4471

Department # 07691

Verified By: ED

Date Verified: 6/17/25

BA2025- 131