



Budget Calendar for FY 2026-2027 DRAFT

January 2026		
January 13, 2026	Budget Discussion, BOCC direction and approval of Budget Calendar.	BOCC/OMB
January 26, 2026	Budget information available via intranet	OMB
January 30, 2026	FY 2026-2027 budget kick-off meeting	Admin/OMB
February 2026		
February 2, 2026	Budget entry opens	OMB
February 17, 2026	Personnel requests due via NeoGov	Departments
March 2026		
March 6, 2026	New CIP Projects and Updates to existing CIP Projects Due	Departments/OMB
March 10, 2026	Final day for BOCC to approve a MSTU or Special District	Admin/BOCC/OMB
March 31, 2026	Budgets due	Departments/OMB
April 2026		
April 10, 2026	Preliminary revenue projections due	Departments/OMB
April	CIP Meetings	Departments/OMB
May 2026		
May	Departmental Budget Meetings	Departments/OMB
June 2026		
June 1, 2026	PA estimate of assessed property values. (F.S. 200.065[8])	PA
June 1, 2026	Constitutional Officers Budgets to BOCC. (F.S. 129.03[2])	Clerk/Sheriff/SOE
June 1, 2026	Drug Court budget request to BOCC. (F.S. 29.008[2][b][2])	Chief Judge
June 1, 2026	PA's budget request to DOR and BOCC. (F.S. 195.087[1][a])	PA
June	CIP presentation	OMB
July 2026		
July 1, 2026	Certification of Taxable Property Values(F.S. 193.023[1] and 200.065[11])	PA
July 10, 2026	FY 2026 Budget Carry Forwards due.	Departments/OMB
July 30, 2026	Tentative Budget Special Meeting-Maximum Millage	Admin/BOCC/OMB
August 2026		
August 1, 2026	TC's budget request to DOR and BOCC. (F.S. 195.087[2])	TC
August 4, 2026	Provide PA with information for TRIM.(F.S. 200.065[2]4[b])	OMB
August	TRIM notices mailed to all property owners. (F.S. 200.065[2][b])	PA
September 2026		
September 10, 2026	First Public Hearing for FY 2027 budget. (F.S. 200.065[2][c])	Admin/BOCC/OMB
September 22, 2026	Final Public Hearing to adopt FY 2027 millage & budget. (F.S. 200.065[2][d])	Admin/BOCC/OMB
September	Deadline to adopt the annual MSBU rate and assessment certification. (F.S. 197.3632)	BOCC/Departments
September	Submit Certification of Final Taxable Value. (F.S. 200.065[5])	PA/OMB
October 2026		
October 1, 2026	FY 2026-2027	
October	Certification of Compliance (Form DR-487) (F.S. 200.065[5])	OMB
October	Annual Local Government Financial Report Due to EDR	OMB
October	MSBU Certifications Completed	OMB/PA/TC