



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2026 TO FISCAL YEAR 2030



FLORIDA DEPARTMENT OF TRANSPORTATION
PROJECTS FUNDED JULY 1, 2025 TO JUNE 30, 2030



FDOT's work program is a five-year plan that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition, and construction activities



- Every year on **June 30**, the current year of the work program ends.
- On **July 1**, Year 2 moves up to become the new current year.
- At this time, a new **fifth year** is added to the program and funding is allocated to the next phase of projects programmed in the four prior years.
- New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities**.



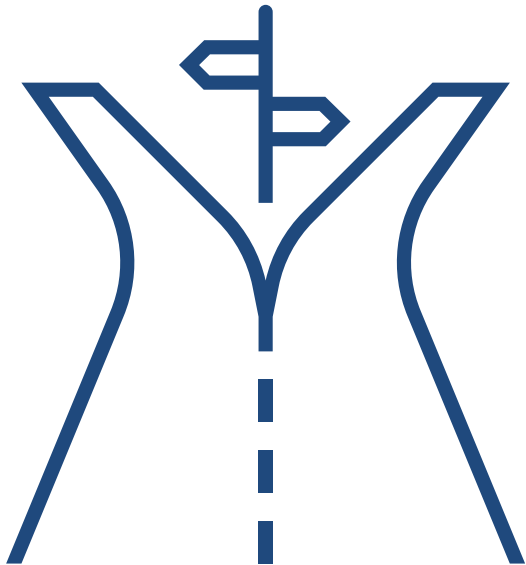
- ***This is where we are currently in the process.***
- This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
- The **proposed work program** is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature.



- After the **Governor** signs the work program, the first year is included in the state budget and the work program is considered **Adopted**.



PROGRAMMING STRATEGY



1 Preserve Existing Program

2 Fund Next Phases of Projects

3 Add New Projects



TENTATIVE
FIVE-YEAR WORK PROGRAM
 FISCAL YEAR 2026 TO FISCAL YEAR 2030

Work Program Update Process

PROGRAMMING STRATEGY

SCTPA
 Sun Coast Transportation Planning Agency
2021 TRIP PRIORITY PROJECT LIST
Transparency Report - General Excise Tax Funds
 APPROVED BY THE SCTPA BOARD
 June 25, 2021

2021 Rank	Project	Description	Agency	TRIP Request	Total Cost	Notes
1	I-275 (SR 9) I-275/SR 60 INTERCHANGE	New Interchange	FDOT	\$5,000,000	\$291.67m	ROW
2	I-275/SR 38 FM S OF SR 60 TO S OF LOSI, SR 60 FMS OF I-275 TO SR 38Y	Interstate Modification Section 4	FDOT	\$5,000,000	\$1,274.12m	CSY
3	SR 686 FROM W OF I-275 TO W OF 9TH ST N	New Road - Rosevelt Connector	Pinellas	\$3,500,000	\$99.2m	Need application for PE phase
4	LITTLE RD ATMS SYSTEM EXPANSION (TRINITY BLVD TO SR 54)	Design	Pinellas	\$50,000	\$500K	
5	TRINITY BLVD. ATMS SYSTEM EXPANSION (LITTLE RD. TO SR 54)	Design	Pinellas	\$300,000		

SCTPA
 Sun Coast Transportation Planning Agency
2021 Regional Multi-Use Trails Priority Projects
Approved by the SCTPA on June 25, 2021 - South Update for 2021

2021 Ranking	Trail	Jurisdiction	Regional/State Corridor	Project	2021 Ranking	2021 Request	Total Cost
1	Duke Energy Trail	Pinellas	Gulf Coast Trail	From the southern terminus of the Pinellas Trail at John Chestnut Dr. Park, extending south along the Duke Energy transmission line, to end at Westcott Blvd. This trail program has funded design/prepare for permit from Enterprise Road to John Chestnut Park.	12.5		Total Cost: \$37 million. SUN Trail: \$5.7M (MUCST North Corridor) SUN Trail: \$2.9M (12th Ave to University) Other FDOT: \$2.7M (University to Hammock Bayshore)
2	South Tampa Greenway	Hillsborough	State Trail Network	Connection from Gandy Bridge (west of Friendship Trail bridge) to Bayshore Boulevard linear park. Connection 1: From Bridge St. at Tapan Ave east to Manhattan Pkwy. Trail along Tapan Ave. ROW: 75 miles. Connection 2: From Manhattan Ave. and Interbay Blvd. west to Florio Island Park along MacDill Air Force Base north boundary (6 miles). Connection 3: From Manhattan Ave. and Interbay Blvd. east to State Mabrey Hwy along Interstate Blvd. and through publicly owned parcels to existing trailhead at State Mabrey Hwy. All mile segments to be constructed at State Mabrey Hwy. Connection 4: From Sibley Park at MacDill Ave east to Bayshore Blvd. along the north boundary of MacDill Air Force Base (6 miles). Connection 5: From Sibley Park at MacDill Ave east to Bayshore Blvd. along the north boundary of MacDill Air Force Base (6 miles).	11.5	1,800,000	Request: \$1.8M million Total Cost: \$2.2 million
3	Tampa Bay Area Canal Trail	Hillsborough	FTS Opportunity Map	A 20-mile trail southeast from Hammock Park ending at 34th St. just the banks of the Bayou Canal per agreement with the southern Florida Water Management District. Using existing southern Florida Water Management District. Using existing paths in Tampa Terrace and the Florida State Fair grounds areas as trailheads, the corridor expands future acres via U.S. 90 to the Old Fort King and Webb/Donner State Trail.	11	None pending completion of POAE	16 Funded POAE \$279K PE Total Cost: \$29.3M

MPO Priorities

Regional Priorities

FDOT/SIS Priorities

Project Pages in this Presentation will show:

- New projects added
- Newly funded project phases
- Deferred projects
- Projects of interest



If a previously programmed project is NOT mentioned, there have been no changes.

*A complete list and map of ALL projects within the District Seven 5-Year Work Program can be found at our D7 Work Program website:
www.fdot.gov/wpph/district7*



Metropolitan Transportation Planning

- PLN added to FY 30

PLANNING



 Hernando-Citrus MPO Priority

US 41 from E Louisiana Lane to S of CR 486

- Add Lanes & Reconstruct
- PE added to FY 30

 Hernando-Citrus MPO Priority

SR 50 from W of Buck Hope Rd to W of Jefferson Street

- Add Lanes & Reconstruct
- CST deferred to FY 29

 Hernando-Citrus MPO Priority

US 41 from S of Withlacoochee Trail Bridge to N of N Sportsman Pt

- Add Lanes & Reconstruct
- CST deferred to FY 27

CAPACITY



MPO  Hernando-Citrus MPO Priority

US 41 from N of Sportsman Pt to N of E Arlington St

- Add Lanes & Reconstruct
- CST deferred to FY 29

SR 200 Bridge Replacement- E Spruce Dr S of SW 137CT

- Bridge-Replace & Add Lanes
- ROW added to FY 29

CAPACITY



 Hernando-Citrus MPO Priority

Citrus County Sidewalk Gaps- Ph IV

- Sidewalk
- CST added to FY 30

 Hernando-Citrus MPO Priority

Hernando County Sidewalk Gaps- Ph IV

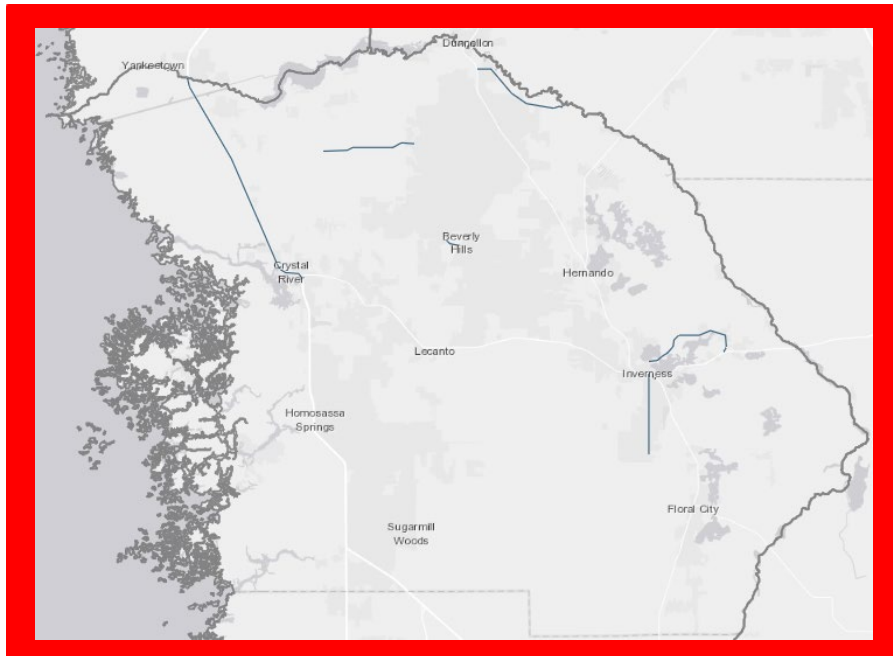
- Sidewalk
- CST added to FY 30

BIKE/PED



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Hernando-Citrus MPO



RESURFACING



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Hernando-Citrus MPO



RESURFACING



US 41 at SR 50-Electric Vehicle Charger Deployment

- Electric Vehicle Charging
- Removed from WP

US 301 at SR 50-Electric Vehicle Charger Deployment

- Electric Vehicle Charging
- Removed from WP

TECHNOLOGY



Inverness Airport-Design and Construct Taxiway to T-Hangars

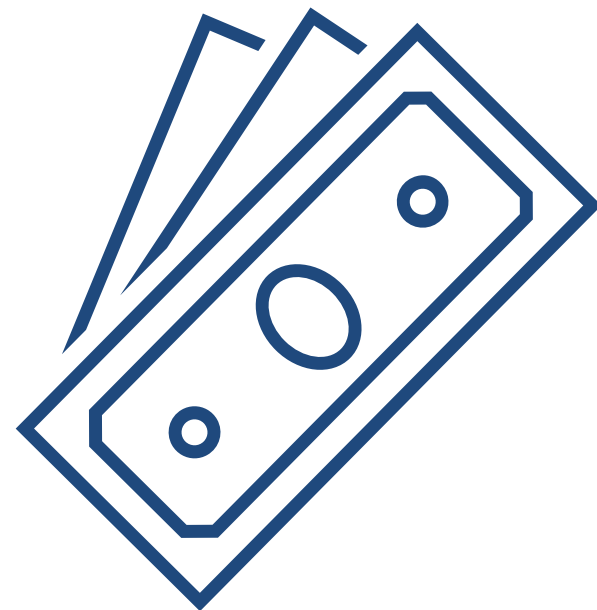
- Aviation Safety
- Added in FY 27

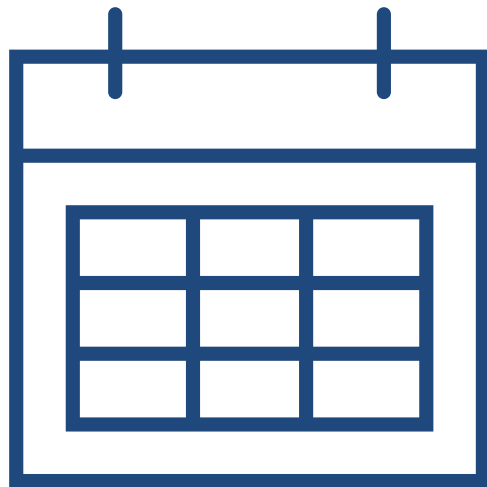
Crystal River Airport-Acquire Parcels for N of Runway 18

- Aviation Safety
- Added in FY 27

Total Funding over Five Years **\$239.61M**

- MPO Planning **\$3.52M**
- Traffic Operations & Safety **\$928K**
- Intelligent Transportation **\$487K**
- Capacity **\$121.11M**
- Resurfacing **\$70.91M**
- Bike-Ped **\$1.35M**
- Transit **\$28.93M** (*Operations \$28.93M*)
- Aviation **\$12.35M**





December 9-13: Online Public Hearing

December 30: Public Comments Due

January 10: MPO Objections Due

Early Spring 2025: Review by
Legislature & FTC

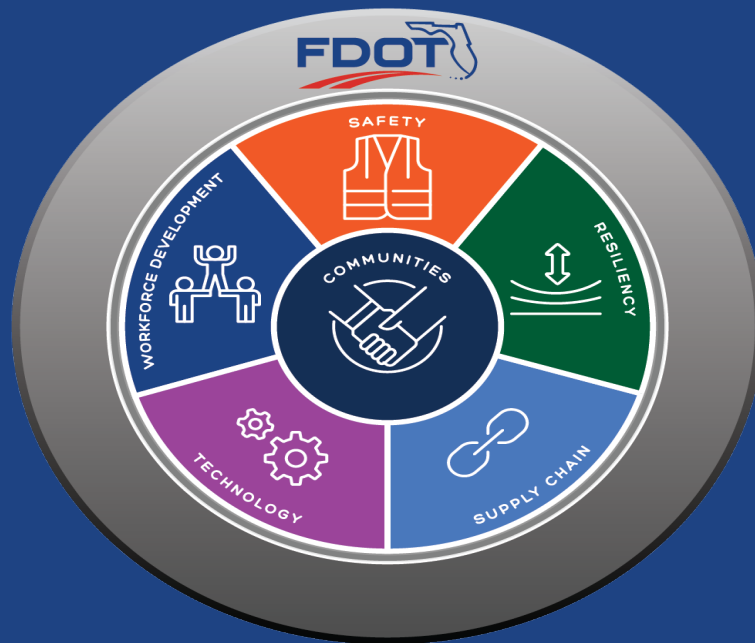
July 1, 2025: Adoption of Work Program



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www.fdot.gov/wpph/district7

***Public Comments due
December 30, 2024***





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Early. On time. A little late.
JUST GET THERE SAFELY.

