

**CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
Department of Public Works - Administration
Projects List**

Project Id	Project Name	Project Costs:						
		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total	
105310	DPW Building Security	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
		-	-	-	-	-	-	
	Total Expenditures	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000	

Source of Funding	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Total
1017 Local Option Gas Tax 1-6	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
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Total Funding	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

CAPITAL IMPROVEMENT PLAN
FY 2023-2027
HERNANDO COUNTY
105310 - DPW Building Security
Project Detail

Project ID:	105310	Total FY 2023-2027 Projected:	\$	250,000
Project Name:	DPW Building Security	Estimated Spend Prior to FY 2023:		-
FY23 Budget Account #:	1017-03231-5606201	Projected Spend beyond FY2027:		-
General Location:	Jefferson Street, Brooksville FL	Total Cost of CIP Project:	\$	250,000
Department Name:	Department of Public Works - Administration			

Cost Information	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	-	-	-	-	-	-
Equipment	250,000	-	-	-	-	250,000
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:		-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

Source of Funding:

1017 Local Option Gas Tax 1-6	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
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Total	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

Project Description (including Justification):

Projects consists of providing electronic security management system and a video surveillance system for the Public Works complex located at 1525 East Jefferson Street.