

County of Hernando

Procurement Department

Carla Rossiter-Smith, Chief Procurement Officer 15470 Flight Path Drive, Brooksville, FL 34604

EVALUATION TABULATION

C No. 24-CG00730/JG <u>Killian Water Treatment Plant Upgrade</u> RESPONSE DEADLINE: July 1, 2024 at 10:00 am

VENDOR TOTALS

| Vendor | Total |
|---|---------------------------|
| Ferreira Construction Co, Inc. | \$6,196,439.00 |
| Petticoat-Schmitt Civil Contractors, Inc | \$6,424,688.00 |
| Sawcross, Inc | \$6,952,235.00 |
| TLC Diversified, Inc. | \$6,982,000.00 |
| Archer Western Construction, LLC | \$7,833,700.00 |

PART A: MOBILIZATION & DEMOBILIZATION

| | Part A: M | lobilization & Den | nobilization | | Archer \ Construc | Vestern tion, LLC | | onstruction Inc. | | chmitt Civil tors, Inc | Sawcro | oss, Inc | TLC Diver | sified, Inc. |
|----------|--------------|-------------------------------|--------------|--------------------|----------------------|---------------------------------|-------------|---------------------|--------------|---------------------------|--------------|--------------|--------------|--------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| X | 1 | Mobilization & Demobilization | 1 | LS | \$55,000.00 | \$55,000.00 | \$75,600.00 | \$75,600.00 | \$290,000.00 | \$290,000.00 | \$300,000.00 | \$300,000.00 | \$348,000.00 | \$348,000.00 |
| Total | | | | | | \$55,000.00 | | \$75,600.00 | | \$290,000.00 | | \$300,000.00 | | \$348,000.00 |

PART B: CONSTRUCTION SURVEY, AS-BUILTS, AND PRE/POST AUDIO/VIDEO RECORDING

| Part B: Cons | struction Sun | vey, As-Builts, a Recording | nd Pre/Post / | Audio/Video | | Vestern tion, LLC | | onstruction Inc. | | chmitt Civil tors, Inc | Sawcro | oss, Inc | TLC Diver | sified, Inc. |
|--------------|---------------|--------------------------------------|---------------|--------------------|-------------|---------------------------------|-------------|---------------------|-------------|---------------------------|-------------|-------------|-------------|--------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| X | 2 | Construction Survey and Layout | 1 | LS | \$20,000.00 | \$20,000.00 | \$22,500.00 | \$22,500.00 | \$11,000.00 | \$11,000.00 | \$10,000.00 | \$10,000.00 | \$22,000.00 | \$22,000.00 |
| Х | 3 | As-Built Drawings | 1 | LS | \$1,000.00 | \$1,000.00 | \$5,000.00 | \$5,000.00 | \$4,800.00 | \$4,800.00 | \$5,000.00 | \$5,000.00 | \$7,500.00 | \$7,500.00 |
| Х | 4 | Pre/Post Audio-Video Recording | 1 | LS | \$1,900.00 | \$1,900.00 | \$5,000.00 | \$5,000.00 | \$2,700.00 | \$2,700.00 | \$1,000.00 | \$1,000.00 | \$2,200.00 | \$2,200.00 |
| Total | 1 | | | | | \$22,900.00 | | \$32,500.00 | | \$18,500.00 | | \$16,000.00 | | \$31,700.00 |

PART C: INSURANCE, PERMITS, & PERFORMANCE AND PAYMENT BOND

| Part C: Insu | urance, Perm | its, & Performa | ance and Pay | vment Bond | | Western stion, LLC | | onstruction Inc. | | chmitt Civil tors, Inc | Sawcro | oss, Inc | TLC Diver | sified, Inc. |
|--------------|--------------|---|--------------|--------------------|--------------|----------------------------------|-------------|---------------------|-------------|---------------------------|--------------|--------------|-------------|--------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| X | 5 | Insurance, Permits, & Performance and Payment Bond | 1 | LS | \$115,000.00 | \$115,000.00 | \$75,000.00 | \$75,000.00 | \$75,000.00 | \$75,000.00 | \$100,000.00 | \$100,000.00 | \$41,400.00 | \$41,400.00 |
| Total | 1 | | | 1 | | \$115,000.00 | | \$75,000.00 | | \$75,000.00 | | \$100,000.00 | | \$41,400.00 |

PART D: GOPHER TORTOISE MANAGEMENT

| | Part D: Gop | oher Tortoise M | lanagement | | | Western ction, LLC | | onstruction Inc. | | ichmitt Civil tors, Inc | Sawcr | oss, Inc | TLC Diver | sified, Inc. |
|----------|-------------|--|------------|--------------------|------------|-----------------------|------------|---------------------|------------|----------------------------|------------|-------------|------------|--------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| Х | 6 | Gopher Tortoise Survey and Permitting | 1 | LS | \$2,000.00 | \$2,000.00 | \$1,700.00 | \$1,700.00 | \$1,900.00 | \$1,900.00 | \$1,945.00 | \$1,945.00 | \$1,850.00 | \$1,850.00 |
| Х | 7 | Gopher Tortoise Burrow Exploration | 10 | EA | \$700.00 | \$7,000.00 | \$540.00 | \$5,400.00 | \$378.00 | \$3,780.00 | \$650.00 | \$6,500.00 | \$370.00 | \$3,700.00 |
| Х | 8 | Gopher Tortoise Relocation | 5 | EA | \$8,800.00 | \$44,000.00 | \$9,200.00 | \$46,000.00 | \$630.00 | \$3,150.00 | \$300.00 | \$1,500.00 | \$600.00 | \$3,000.00 |
| Х | 9 | Gopher Tortoise Burrow Monitoring During Construction | 5 | EA | \$450.00 | \$2,250.00 | \$372.00 | \$1,860.00 | \$252.00 | \$1,260.00 | \$650.00 | \$3,250.00 | \$250.00 | \$1,250.00 |
| Total | | I | | | | \$55,250.00 | | \$54,960.00 | | \$10,090.00 | | \$13,195.00 | | \$9,800.00 |

PART E: SITE DEMOLITION AND PIPE REMOVAL

| | Part E: Site D | emolition and | Pipe Remova | h | | Western ction, LLC | | struction Co, | | chmitt Civil tors, Inc | Sawcro | oss, Inc | TLC Diver | sified, Inc. |
|----------|----------------|---|-------------|--------------------|-------------|----------------------------------|-------------|---------------|------------|---------------------------|-------------|-------------|-------------|--------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| X | 10 | Existing High Service Pump Station Demolition | 1 | LS | \$13,500.00 | \$13,500.00 | \$15,900.00 | \$15,900.00 | \$7,300.00 | \$7,300.00 | \$30,000.00 | \$30,000.00 | \$10,900.00 | \$10,900.00 |
| Х | 11 | Existing Electric Generator Demolition | 1 | LS | \$2,200.00 | \$2,200.00 | \$6,700.00 | \$6,700.00 | \$3,600.00 | \$3,600.00 | \$10,000.00 | \$10,000.00 | \$7,500.00 | \$7,500.00 |
| Х | 12 | Abandon and Grout Fill 12" DIP | 90 | LF | \$42.00 | \$3,780.00 | \$89.00 | \$8,010.00 | \$64.00 | \$5,760.00 | \$10.00 | \$900.00 | \$50.00 | \$4,500.00 |
| Х | 13 | Remove 16" DIP | 210 | LF | \$25.00 | \$5,250.00 | \$57.00 | \$11,970.00 | \$37.00 | \$7,770.00 | \$10.00 | \$2,100.00 | \$56.00 | \$11,760.00 |
| Х | 14 | Remove 18" DIP | 37 | LF | \$95.00 | \$3,515.00 | \$107.00 | \$3,959.00 | \$37.00 | \$1,369.00 | \$10.00 | \$370.00 | \$97.00 | \$3,589.00 |
| X | 15 | Existing Crushed Asphalt Access Drive Demolition | 675 | SY | \$11.00 | \$7,425.00 | \$18.00 | \$12,150.00 | \$5.00 | \$3,375.00 | \$10.00 | \$6,750.00 | \$4.00 | \$2,700.00 |

| | Part E: Site D | emolition and | Pipe Remova | al | Archer \ Construc | Vestern tion, LLC | | nstruction Co, nc. | | chmitt Civil tors, Inc | Sawcro | oss, Inc | TLC Diver | sified, Inc. |
|----------|----------------|---|-------------|--------------------|----------------------|---------------------------------|-------------|-----------------------|-------------|---------------------------|-------------|-------------|-------------|--------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| X | 16 | Existing Concrete Pad Demolition | 27 | SY | \$100.00 | \$2,700.00 | \$220.00 | \$5,940.00 | \$47.00 | \$1,269.00 | \$10.00 | \$270.00 | \$67.00 | \$1,809.00 |
| X | 17 | Existing Fencing Demolition | 970 | LF | \$3.00 | \$2,910.00 | \$20.00 | \$19,400.00 | \$3.00 | \$2,910.00 | \$10.00 | \$9,700.00 | \$2.50 | \$2,425.00 |
| Х | 18 | Tree Removal | 1 | LS | \$49,000.00 | \$49,000.00 | \$18,600.00 | \$18,600.00 | \$32,000.00 | \$32,000.00 | \$31,000.00 | \$31,000.00 | \$46,000.00 | \$46,000.00 |
| Total | I | 1 | | 1 | | \$90,280.00 | | \$102,629.00 | | \$65,353.00 | | \$91,090.00 | | \$91,183.00 |

PART F: CIVIL/SITEWORK

| | Ρ | art F: Civil/Sitev | vork | | | Western ction, LLC | Ferreira Con In | struction Co, ic. | | chmitt Civil tors, Inc | Sawcro | oss, Inc | TLC Diver | sified, Inc. |
|----------|--------------|---|----------|--------------------|-------------|-----------------------|--------------------|----------------------|--------------|---------------------------|--------------|--------------|--------------|--------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| Х | 19 | Site Excavation | 1 | LS | \$93,000.00 | \$93,000.00 | \$114,000.00 | \$114,000.00 | \$51,000.00 | \$51,000.00 | \$400,000.00 | \$400,000.00 | \$487,000.00 | \$487,000.00 |
| Х | 20 | Site Grading & Fill | 1 | LS | \$88,000.00 | \$88,000.00 | \$254,000.00 | \$254,000.00 | \$117,000.00 | \$117,000.00 | \$300,000.00 | \$300,000.00 | \$80,000.00 | \$80,000.00 |
| X | 21 | Asphalt Access Drive Construction | 1745 | SY | \$115.00 | \$200,675.00 | \$87.00 | \$151,815.00 | \$84.00 | \$146,580.00 | \$35.00 | \$61,075.00 | \$80.00 | \$139,600.00 |
| Х | 22 | Sodding | 1 | LS | \$89,000.00 | \$89,000.00 | \$12,500.00 | \$12,500.00 | \$12,000.00 | \$12,000.00 | \$30,000.00 | \$30,000.00 | \$9,800.00 | \$9,800.00 |

| | Ρ | art F: Civil/Sitev | vork | | | Western ction, LLC | Ferreira Con Ir | | | chmitt Civil tors, Inc | Sawcro | oss, Inc | TLC Diver | sified, Inc. |
|----------|--------------|---------------------------------|----------|--------------------|------------|-----------------------|--------------------|--------------|------------|---------------------------|------------|--------------|------------|--------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| Х | 23 | Trench Drain | 55 | LF | \$360.00 | \$19,800.00 | \$480.00 | \$26,400.00 | \$475.00 | \$26,125.00 | \$60.00 | \$3,300.00 | \$875.00 | \$48,125.00 |
| X | 24 | Concrete Pad Construction | 28 | CY | \$2,100.00 | \$58,800.00 | \$1,500.00 | \$42,000.00 | \$4,100.00 | \$114,800.00 | \$1,500.00 | \$42,000.00 | \$2,800.00 | \$78,400.00 |
| Total | | | | | | \$549,275.00 | | \$600,715.00 | | \$467,505.00 | | \$836,375.00 | | \$842,925.00 |

PART G: DUCTILE IRON YARD PIPING, MECHANICAL JOINTS (MJ) FITTINGS & APPURTENANCES

| Part G: [| | Yard Piping, N gs & Appurte | | oints (MJ) | | Western ction, LLC | | struction Co, nc. | | Schmitt Civil ctors, Inc | Sawcr | oss, Inc | TLC Diver | sified, Inc. |
|-----------|-----------|--------------------------------|----------|--------------------|------------|-----------------------|------------|----------------------|-----------|-----------------------------|------------|-------------|------------|--------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| Х | 25 | 10" DIP | 350 | LF | \$90.00 | \$31,500.00 | \$210.00 | \$73,500.00 | \$125.00 | \$43,750.00 | \$120.00 | \$42,000.00 | \$183.00 | \$64,050.00 |
| Х | 26 | 12" DIP | 80 | LF | \$195.00 | \$15,600.00 | \$275.00 | \$22,000.00 | \$236.00 | \$18,880.00 | \$140.00 | \$11,200.00 | \$279.00 | \$22,320.00 |
| Х | 27 | 18" DIP | 25 | LF | \$240.00 | \$6,000.00 | \$460.00 | \$11,500.00 | \$483.00 | \$12,075.00 | \$165.00 | \$4,125.00 | \$760.00 | \$19,000.00 |
| Х | 28 | 20" DIP | 330 | LF | \$240.00 | \$79,200.00 | \$363.00 | \$119,790.00 | \$316.00 | \$104,280.00 | \$275.00 | \$90,750.00 | \$420.00 | \$138,600.00 |
| Х | 29 | 24" DIP | 120 | LF | \$400.00 | \$48,000.00 | \$421.00 | \$50,520.00 | \$392.00 | \$47,040.00 | \$310.00 | \$37,200.00 | \$667.00 | \$80,040.00 |
| Х | 30 | 10" MJ 45 Deg. Bend | 5 | EA | \$930.00 | \$4,650.00 | \$2,620.00 | \$13,100.00 | \$709.00 | \$3,545.00 | \$1,500.00 | \$7,500.00 | \$455.00 | \$2,275.00 |
| Х | 31 | 10" x 12" MJ Reducer | 1 | EA | \$1,094.00 | \$1,094.00 | \$1,650.00 | \$1,650.00 | \$757.00 | \$757.00 | \$6,000.00 | \$6,000.00 | \$1,180.00 | \$1,180.00 |

| Part G: D | | Yard Piping, N gs & Appurtei | | oints (MJ) | | Western ction, LLC | | struction Co, nc. | | Schmitt Civil Stors, Inc | Sawcr | oss, Inc | TLC Diver | sified, Inc. |
|-----------|-----------|---|----------|--------------------|-------------|-----------------------|--------------|----------------------|-------------|-----------------------------|-------------|-------------|--------------|--------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| Х | 32 | 12" MJ 90 Deg. Bend | 1 | EA | \$1,400.00 | \$1,400.00 | \$2,200.00 | \$2,200.00 | \$1,025.00 | \$1,025.00 | \$2,000.00 | \$2,000.00 | \$1,725.00 | \$1,725.00 |
| Х | 33 | 12" MJ 45 Deg. Bend | 2 | EA | \$1,400.00 | \$2,800.00 | \$1,900.00 | \$3,800.00 | \$947.00 | \$1,894.00 | \$1,800.00 | \$3,600.00 | \$1,500.00 | \$3,000.00 |
| Х | 34 | 12" x 12" MJ Tee | 2 | EA | \$450.00 | \$900.00 | \$3,050.00 | \$6,100.00 | \$1,490.00 | \$2,980.00 | \$2,500.00 | \$5,000.00 | \$2,000.00 | \$4,000.00 |
| Х | 35 | 12" x 18" MJ Reducer | 1 | EA | \$500.00 | \$500.00 | \$3,500.00 | \$3,500.00 | \$1,654.00 | \$1,654.00 | \$3,000.00 | \$3,000.00 | \$2,850.00 | \$2,850.00 |
| Х | 36 | 18" MJ 45 Deg. Bend | 2 | EA | \$500.00 | \$1,000.00 | \$5,400.00 | \$10,800.00 | \$2,300.00 | \$4,600.00 | \$4,500.00 | \$9,000.00 | \$3,900.00 | \$7,800.00 |
| Х | 37 | 20" MJ 45 Deg. Bend | 7 | EA | \$700.00 | \$4,900.00 | \$4,600.00 | \$32,200.00 | \$2,600.00 | \$18,200.00 | \$5,000.00 | \$35,000.00 | \$2,100.00 | \$14,700.00 |
| Х | 38 | 24" MJ 45 Deg. Bend | 2 | EA | \$800.00 | \$1,600.00 | \$5,700.00 | \$11,400.00 | \$3,600.00 | \$7,200.00 | \$5,200.00 | \$10,400.00 | \$6,400.00 | \$12,800.00 |
| Х | 39 | 10" MJ Gate Valve Assembly and Box | 1 | EA | \$5,000.00 | \$5,000.00 | \$5,100.00 | \$5,100.00 | \$5,500.00 | \$5,500.00 | \$5,300.00 | \$5,300.00 | \$8,150.00 | \$8,150.00 |
| Х | 40 | 12" MJ Gate Valve Assembly and Box | 2 | EA | \$7,000.00 | \$14,000.00 | \$6,300.00 | \$12,600.00 | \$6,600.00 | \$13,200.00 | \$5,500.00 | \$11,000.00 | \$11,100.00 | \$22,200.00 |
| Х | 41 | Chemical Injection Assembly | 1 | LS | \$44,000.00 | \$44,000.00 | \$123,790.00 | \$123,790.00 | \$76,000.00 | \$76,000.00 | \$55,000.00 | \$55,000.00 | \$105,850.00 | \$105,850.00 |

EVALUATION TABULATION Invitation to Bid - Killian Water Treatment Plant Upgrade Page 7

| Part G: D | | Yard Piping, N gs & Appurtei | | oints (MJ) | | Western tion, LLC | | struction Co, nc. | | Schmitt Civil ctors, Inc | Sawcr | oss, Inc | TLC Diver | sified, Inc. |
|-----------|-----------|--|----------|--------------------|-------------|----------------------|-------------|----------------------|-------------|-----------------------------|-------------|--------------|-------------|--------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| Х | 42 | Connection between Proposed 20" DIP to Existing 16" DIP | 1 | EA | \$36,000.00 | \$36,000.00 | \$44,800.00 | \$44,800.00 | \$57,000.00 | \$57,000.00 | \$50,000.00 | \$50,000.00 | \$44,400.00 | \$44,400.00 |
| X | 43 | Connection between Proposed 24" DIP to Existing 18" DIP | 1 | EA | \$42,000.00 | \$42,000.00 | \$51,000.00 | \$51,000.00 | \$79,000.00 | \$79,000.00 | \$50,000.00 | \$50,000.00 | \$55,700.00 | \$55,700.00 |
| Total | | | | 1 | | \$340,144.00 | | \$599,350.00 | | \$498,580.00 | | \$438,075.00 | | \$610,640.00 |

| Part H: High Service Pump Station, Ductile Iron Water Main Flanged Fittings and Appurtenances | | | | | Archer Wester H | | Ferreira Construction Co, Inc. | | | chmitt Civil tors, Inc | Sawcro | oss, Inc | TLC Diversified, Inc. | |
|--|--------------|---|----------|--------------------|--------------------|----------------|--------------------------------|----------------|----------------|---------------------------|----------------|----------------|-----------------------|----------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| Х | 44 | Horizontal Split Case High Service Pumps | 3 | EA | \$185,000.00 | \$555,000.00 | \$213,506.00 | \$640,518.00 | \$198,000.00 | \$594,000.00 | \$140,000.00 | \$420,000.00 | \$97,600.00 | \$292,800.00 |
| Х | 45 | Install High Service Pump Station, Complete | 1 | LS | \$2,375,350.00 | \$2,375,350.00 | \$1,670,356.00 | \$1,670,356.00 | \$2,372,000.00 | \$2,372,000.00 | \$1,651,000.00 | \$1,651,000.00 | \$2,477,067.00 | \$2,477,067.00 |
| Х | 46 | 12" DIP | 50 | LF | \$900.00 | \$45,000.00 | \$1,370.00 | \$68,500.00 | \$600.00 | \$30,000.00 | \$1,000.00 | \$50,000.00 | \$963.00 | \$48,150.00 |
| Х | 47 | 18" DIP | 11 | LF | \$1,500.00 | \$16,500.00 | \$2,200.00 | \$24,200.00 | \$990.00 | \$10,890.00 | \$1,500.00 | \$16,500.00 | \$1,645.00 | \$18,095.00 |
| Х | 48 | 20" DIP | 32 | LF | \$1,800.00 | \$57,600.00 | \$3,000.00 | \$96,000.00 | \$1,200.00 | \$38,400.00 | \$2,300.00 | \$73,600.00 | \$2,360.00 | \$75,520.00 |
| Х | 49 | 24" DIP | 15 | LF | \$2,300.00 | \$34,500.00 | \$4,300.00 | \$64,500.00 | \$1,600.00 | \$24,000.00 | \$5,500.00 | \$82,500.00 | \$3,120.00 | \$46,800.00 |
| Х | 50 | 12" FL 90 Deg. Bend | 4 | EA | \$2,000.00 | \$8,000.00 | \$3,100.00 | \$12,400.00 | \$2,000.00 | \$8,000.00 | \$1,500.00 | \$6,000.00 | \$2,800.00 | \$11,200.00 |
| Х | 51 | 12" x 6" FL Reducer | 6 | EA | \$1,400.00 | \$8,400.00 | \$2,250.00 | \$13,500.00 | \$1,000.00 | \$6,000.00 | \$1,000.00 | \$6,000.00 | \$1,200.00 | \$7,200.00 |
| Х | 52 | 20" FL 45 Deg. Bend | 1 | EA | \$5,000.00 | \$5,000.00 | \$8,000.00 | \$8,000.00 | \$2,800.00 | \$2,800.00 | \$5,000.00 | \$5,000.00 | \$7,900.00 | \$7,900.00 |
| Х | 53 | 20" x 12" FL Tee | 4 | EA | \$9,000.00 | \$36,000.00 | \$12,800.00 | \$51,200.00 | \$4,400.00 | \$17,600.00 | \$10,000.00 | \$40,000.00 | \$13,390.00 | \$53,560.00 |

PART H: HIGH SERVICE PUMP STATION, DUCTILE IRON WATER MAIN FLANGED FITTINGS AND APPURTENANCES

| Part H: High Service Pump Station, Ductile Iron Water Main Flanged Fittings and Appurtenances | | | | | n Construction, LC | Ferreira Construction Co, Inc. | | Petticoat-Schmitt Civil Contractors, Inc | | Sawcross, Inc | | TLC Diversified, Inc. | | |
|--|--------------|--|----------|--------------------|-----------------------|--------------------------------|-------------|---|-------------|----------------|-------------|-----------------------|-------------|----------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| X | 54 | 20" x 18" FL Ecc Reducer | 2 | EA | \$10,000.00 | \$20,000.00 | \$7,474.00 | \$14,948.00 | \$2,900.00 | \$5,800.00 | \$5,500.00 | \$11,000.00 | \$7,820.00 | \$15,640.00 |
| X | 55 | 24" x 12" FL Tee | 4 | EA | \$12,000.00 | \$48,000.00 | \$18,200.00 | \$72,800.00 | \$4,800.00 | \$19,200.00 | \$14,500.00 | \$58,000.00 | \$17,365.00 | \$69,460.00 |
| X | 56 | 24" x 24" FL Tee | 1 | EA | \$13,000.00 | \$13,000.00 | \$20,100.00 | \$20,100.00 | \$7,300.00 | \$7,300.00 | \$14,500.00 | \$14,500.00 | \$19,700.00 | \$19,700.00 |
| X | 57 | 12" FL Check Valve Assembly | 3 | EA | \$12,000.00 | \$36,000.00 | \$21,000.00 | \$63,000.00 | \$10,000.00 | \$30,000.00 | \$15,000.00 | \$45,000.00 | \$18,775.00 | \$56,325.00 |
| Х | 58 | 12" FL Gate Valve Assembly | 8 | EA | \$6,000.00 | \$48,000.00 | \$5,400.00 | \$43,200.00 | \$4,200.00 | \$33,600.00 | \$3,500.00 | \$28,000.00 | \$5,300.00 | \$42,400.00 |
| X | 59 | 20" FL Butterfly Valve Assembly | 2 | EA | \$15,000.00 | \$30,000.00 | \$8,700.00 | \$17,400.00 | \$6,200.00 | \$12,400.00 | \$9,000.00 | \$18,000.00 | \$9,760.00 | \$19,520.00 |
| Total | 1 | | | | | \$3,336,350.00 | | \$2,880,622.00 | | \$3,211,990.00 | | \$2,525,100.00 | | \$3,261,337.00 |

PART I: CHEMICAL STORAGE BUILDING

| | Part I: | Chemical Storag | e Building | | Archer | Western | Ferreira Construction Co, Inc. | | Petticoat-Schmitt Civil Contractors, Inc | | Sawcross, Inc | | TLC Diversified, Inc. | |
|----------|--------------|--|------------|--------------------|-------------|--------------|-----------------------------------|--------------|---|--------------|---------------|--------------|-----------------------|--------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| X | 60 | 1,600 Gallon Chemical Storage Tank | 1 | EA | \$30,000.00 | \$30,000.00 | \$32,300.00 | \$32,300.00 | \$40,000.00 | \$40,000.00 | \$30,000.00 | \$30,000.00 | \$24,320.00 | \$24,320.00 |
| X | 61 | Chemical Metering Pumps | 1 | LS | \$50,000.00 | \$50,000.00 | \$46,000.00 | \$46,000.00 | \$43,000.00 | \$43,000.00 | \$36,000.00 | \$36,000.00 | \$43,660.00 | \$43,660.00 |
| X | 62 | Chemical Storage Building | 1 | LS | \$95,000.00 | \$95,000.00 | \$80,400.00 | \$80,400.00 | \$115,000.00 | \$115,000.00 | \$73,000.00 | \$73,000.00 | \$155,800.00 | \$155,800.00 |
| X | 63 | 2" SCH-80 PVC Containment Pipe with 1/2" Polytube | 270 | LF | \$90.00 | \$24,300.00 | \$53.00 | \$14,310.00 | \$62.00 | \$16,740.00 | \$20.00 | \$5,400.00 | \$87.00 | \$23,490.00 |
| Total | 1 | | | 1 | | \$199,300.00 | | \$173,010.00 | | \$214,740.00 | | \$144,400.00 | | \$247,270.00 |

PART J: KI-5 WELL HOUSE, DUCTILE IRON WATER MAIN FLANGED FITTINGS AND APPURTENANCES

| Part J: KI-5 | | ise, Ductile Irc gs and Appurt | | ain Flanged | | Western tion, LLC | Ferreira Construction Co, Inc. | | Petticoat-Schmitt Civil Contractors, Inc | | Sawcross, Inc | | TLC Diversified, Inc. | |
|--------------|--------------|---|----------|--------------------|--------------|----------------------|-----------------------------------|--------------|---|--------------|---------------|--------------|-----------------------|--------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| Х | 64 | Install Well House KI-5, Complete | 1 | LS | \$165,000.00 | \$165,000.00 | \$324,500.00 | \$324,500.00 | \$145,000.00 | \$145,000.00 | \$275,000.00 | \$275,000.00 | \$293,650.00 | \$293,650.00 |
| Х | 65 | Well Pump | 1 | EA | \$183,000.00 | \$183,000.00 | \$191,200.00 | \$191,200.00 | \$327,000.00 | \$327,000.00 | \$150,000.00 | \$150,000.00 | \$166,900.00 | \$166,900.00 |
| Х | 66 | 10" DIP | 20 | LF | \$800.00 | \$16,000.00 | \$1,620.00 | \$32,400.00 | \$520.00 | \$10,400.00 | \$1,000.00 | \$20,000.00 | \$800.00 | \$16,000.00 |
| Х | 67 | 10" FL 45 Deg. Bend | 1 | EA | \$1,300.00 | \$1,300.00 | \$2,200.00 | \$2,200.00 | \$1,040.00 | \$1,040.00 | \$1,500.00 | \$1,500.00 | \$1,700.00 | \$1,700.00 |
| Х | 68 | 10" x 4" FL Tee | 2 | EA | \$3,000.00 | \$6,000.00 | \$2,800.00 | \$5,600.00 | \$1,420.00 | \$2,840.00 | \$1,500.00 | \$3,000.00 | \$2,750.00 | \$5,500.00 |
| Х | 69 | 10" x 8" FL Reducer | 1 | EA | \$1,300.00 | \$1,300.00 | \$2,042.00 | \$2,042.00 | \$950.00 | \$950.00 | \$1,500.00 | \$1,500.00 | \$1,675.00 | \$1,675.00 |
| Х | 70 | 4" Gate Valve Assembly | 1 | EA | \$900.00 | \$900.00 | \$2,011.00 | \$2,011.00 | \$1,200.00 | \$1,200.00 | \$1,000.00 | \$1,000.00 | \$1,400.00 | \$1,400.00 |
| Х | 71 | 10" Check Valve Assembly | 1 | EA | \$9,000.00 | \$9,000.00 | \$12,600.00 | \$12,600.00 | \$6,900.00 | \$6,900.00 | \$12,000.00 | \$12,000.00 | \$14,700.00 | \$14,700.00 |
| Х | 72 | 10" Gate Valve Assembly | 1 | EA | \$2,500.00 | \$2,500.00 | \$4,300.00 | \$4,300.00 | \$3,600.00 | \$3,600.00 | \$3,000.00 | \$3,000.00 | \$4,520.00 | \$4,520.00 |
| Total | 1 | | | | | \$385,000.00 | | \$576,853.00 | | \$498,930.00 | | \$467,000.00 | | \$506,045.00 |

PART K: ELECTRICAL & INSTRUMENTATION & CONTROLS

| Part K | Part K: Electrical & Instrumentation & Controls | | | | | n Construction, .C | Ferreira Construction Co, Inc. | | Petticoat-Schmitt Civil Contractors, Inc | | Sawcross, Inc | | TLC Diversified, Inc. | |
|----------|---|----------------------------------|----------|--------------------|----------------|-----------------------|-----------------------------------|----------------|---|----------------|----------------|----------------|-----------------------|--------------|
| Selected | Line Item | Description | Quantity | Unit of Measure | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total | Unit Cost | Total |
| Х | 73 | Electrical Generator | 1 | EA | \$580,000.00 | \$580,000.00 | \$440,000.00 | \$440,000.00 | \$567,000.00 | \$567,000.00 | \$444,000.00 | \$444,000.00 | \$529,800.00 | \$529,800.00 |
| Х | 74 | Transformer | 1 | EA | \$20,000.00 | \$20,000.00 | \$32,200.00 | \$32,200.00 | \$29,000.00 | \$29,000.00 | \$12,000.00 | \$12,000.00 | \$26,200.00 | \$26,200.00 |
| Х | 75 | Other Electrical Improvements | 1 | LS | \$1,945,000.00 | \$1,945,000.00 | \$148,000.00 | \$148,000.00 | \$148,000.00 | \$148,000.00 | \$1,260,000.00 | \$1,260,000.00 | \$134,100.00 | \$134,100.00 |
| Х | 76 | Instrumentation & Controls | 1 | LS | \$140,201.00 | \$140,201.00 | \$405,000.00 | \$405,000.00 | \$330,000.00 | \$330,000.00 | \$305,000.00 | \$305,000.00 | \$301,600.00 | \$301,600.00 |
| Total | 1 | I | 1 | 1 | | \$2,685,201.00 | | \$1,025,200.00 | | \$1,074,000.00 | | \$2,021,000.00 | | \$991,700.00 |

Alisa Pike

Alisa Pike, Procurement Coordinator