

For LS 14436

DRAFT FY25 OMB Budget Edits 4/8/24 / Proposals / 0011-02401 General Fund - Emergency Management / Expenses / 02401 Emergency Management EXP
02401 Emergency Management EXP [Edit](#)

Adjustments

Positions

Ledger Type: Expenses

Budget Method: Fixed Base

Setup initiatives to connect to worksheet

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ACCOUNT DETAILS			2025 BUDGET ADJUSTMENTS				
	Account Name	Account Code	FY24 Adopte	Base	Adjustment Input	Proposed	Account Description
			\$603,350	\$777,298	0	\$833,764	
	LIFE & HEALTH INSURANCE	0011-02401-000000-5102300	51,388	89,975	0	89,975	Description
	WORKERS COMP PREMIUMS	0011-02401-000000-5102400	604	5,587	0	5,587	Description
	UNEMPLOYMENT COMPENSATION	0011-02401-000000-5102500	0	0	0	0	Description
	CONTRACTED SERVICES	0011-02401-000000-5303401	70,080	70,080	140,080	140,080	Description
	Itemization				80		Beach Lake - Back Flow Inspections
	Itemization				10,000		FEMA Instructors
	Itemization				15,000		General
	Itemization				75,000		Local Mitigation Strategy (LMS)