RESULUTION NO.: 2025-	ESOLUTION NO.: 2025-
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A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2025 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2025 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2025 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2025 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Account Number	Account Name	Present <u>Budget</u>	Increase/ <u>Decrease</u>	Amended <u>Budget</u>
4311-3620051	LEASE-AVIATION	214,858.00		\$214,358.
4311-3020031	LLAGE-AVIATION	214,000.00	-500.00	ψ <u>2</u> 14,330.
				0.
	_			0.
	=	\$214,858.00	-\$500.00	\$214,358.
		EXPENSES		
		Present	Increase/	Amended
Account Number	Account Name	<u>Budget</u>	Decrease	<u>Budget</u>
4311-07411-5304601	Repair/Maint Bldg & Grd	225,346.00	-40,150.32	\$185,195.
4311-34296-5303103	Professional Services - Engineering	177,127.00	-500.00	176,627.
				0.
				0.
				0.
				0.
				0. 0.
				0.
				0.
	=	\$402,473.00	-\$40,650.32	\$361,822.
			ADORTED this	day of 20
			ADOPTED this	_ day of, 20
			ADOPTED this BOARD OF COUNTY HERNANDO COUNTY	COMMISSIONERS
est:			BOARD OF COUNTY HERNANDO COUNTY By:	COMMISSIONERS
			BOARD OF COUNTY	COMMISSIONERS
DOUGLAS A. CH Clerk of Circuit C	ORVAT, JR. Court & Comptroller g Date16505 / October 28, 2025		BOARD OF COUNTY	COMMISSIONERS
DOUGLAS A. CH Clerk of Circuit C	g Date. <u>16505 / October 28, 2025</u>		BOARD OF COUNTY HERNANDO COUNTY By: BRIAN HAWKINS	COMMISSIONERS