

# State of Florida

## STATE EXPENDITURE PLAN – Amendment 6 (December 2023)

Submitted Pursuant to the Spill Impact

Component of the RESTORE Act

33 U.S.C. § 1321(t)(3)



## SEP project timing and cost revisions and scope changes

### Hernando County

The planned Pot 3 funding for Hernando County's project 14-5 "Coastal Stormwater Improvement-Calienta Street" is insufficient to cover this project's current estimated expenses for construction due to increases in construction prices. This is primarily related to increases in construction prices. According to the most recent engineer's estimate at final design plans, Hernando County has a shortfall of approximately \$600,000.00. At this time, the 14-4 "WW Septic to Sewer Conversion" project is being funded by other sources. Currently, we are requesting to remove \$600,000 from the 14-4 WW Septic to Sewer Conversion project leaving a balance of \$2,000,000 for this future project and add the \$600,000 to the 14-5 "Coastal Stormwater Improvement-Calienta Street".