RESOLUTION NO.	: 2022-
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A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OFTHE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

## **REVENUES**

<u>Accour</u>	nt Number	Account Name	Present <u>Budget</u>	Increase/ <u>Decrease</u>	Amended <u>Budget</u>
					\$0.00
0011-32011	3312011	FED-GRANT EMPG	0.00	81,288.00	81,288.00
					0.00
					0.00
			\$0.00	\$81,288.00	\$81,288.00

## **EXPENSES**

Accour	nt Number	Account Name	Present <u>Budget</u>	Increase/ <u>Decrease</u>	Amended <u>Budget</u>
					\$0.00
0011-32011	5303401	CONTRACTED SERVICES	0.00	3,000.00	3,000.00
0011-32011	5304001	TRAVEL & PER DIEM	0.00	2,000.00	2,000.00
0011-32011	5304101	COMM SVC, DEVICES, ACCESSF	0.00	500.00	500.00
0011-32011	5304205	POSTAGE & FREIGHT	0.00	500.00	500.00
0011-32011	5304301	UTILITY SRV-ELEC,WTR,SWR	0.00	3,500.00	3,500.00
0011-32011	5304405	RENTAL/LEASE BUILDING	0.00	8,000.00	8,000.00
0011-32011	5305201	OPERATING SUPPLIES	0.00	23,576.00	23,576.00
0011-32011	5305222	OPER SUPP-CMPTR SOFTWARE	0.00	15,212.00	15,212.00
0011-32011	5606401	EQUIPMENT \$5,000 OR MORE	0.00	25,000.00	25,000.00
			\$0.00	\$81,288.00	\$81,288.00

		ADOPTED this day of, 2022.
		BOARD OF COUNTY COMMISSIONERS HERNANDO COUNTY, FLORIDA
Attest:	DOUGLAS A. CHORVAT, JR.	By: STEVE CHAMPION
	Clerk of Circuit Court & Comptroller	Chairman

Office of Management and Budget use only:

Fund Number: 0011 Department No. 32011 Approved by: T.T. Date: 9/21/22 BR2023- 001

11086 10/11/22

\*\* Reference: Legistar # / Mtg Date. \_