



OFFICE OF MANAGEMENT AND BUDGET

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FY26 Pending Changes Not included in 1st Hearing Budget

The Budget Items below are potentially pending and aren't included In the FY26 Budget, as of the 1st Public Hearing.

1. Put back \$344,573 into GF reserves associated with LS 16331 that didn't pass at the 9/9/25 meeting. (It was included to include in the total, based on it being right before the 1st public hearing).
2. Brooksville Fire Department: Pending approval and adjustment amounts from Fire.
3. Insurance rate change for workers Comp: Pending information from the Broker.
4. MSBU Updates.
5. Any change associated with the tower: whether to take it down for just \$50k or more officially budgeted for it.
6. Animal Services: New fund setup for revenues
7. Constitutional Building: LS 14241 Pending
8. HCSO Land Purchase for \$2M in FY25 without a PO - *Net zero*
9. Veteran's Park Access and Parking Lot for \$338,360.
10. *Move out CIP 111897 - Government roof replacement for \$900,000 in Facilities, but leave the 67,500 for Design.*