RESOLUTION NO.: 2023-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

Account Number		Account Name	Present Budget	Increase/ Decrease	Amended <u>Budget</u>
					\$0.00
1555	33290-3311000	FED GRT-CFDA 21.027 SLFRF	0.00	1,100,000.00	1,100,000.00
					0.00
					0.00
			\$0.00	\$1,100,000.00	\$1,100,000.00

EXPENSES

Account Number		Account Name	Present Budget	Increase/ Decrease	Amended <u>Budget</u>
					\$0.00
1555	33290-5303101	PROFESSIONAL SERVICES	0.00	120,000.00	120,000.00
1555	33290-5606309	IMPROV-STORMWATER	0.00	780,000.00	780,000.00
1555	33290-5808101	AID TO GOVT AGENCIES	0.00	200,000.00	200,000.00
					0.00
					0.00
					0.00
					0.00
					0.00
		*********	A Long Control of the		0.00

\$0.00

ADOPTED this 10th day of January _, 2023.

\$1,100,000.00

BOARD OF COUNTY COMMISSIONERS HERNANDO CÓUNTY, FLORIDA

\$1,100,000.00

JOHN ALLO Chairman

Clerk of Circuit Court & Comptroller

** Reference: Legistar # / Mtg Date. #11587/JAN 10, 2023

Office of Management and Budget use only

Fund Number: 1555 Department No. 33290 Approved by: TB Date: 12/29/2022 BR2023-007

Revised 9/20/22