

RESOLUTION NO.: 2025-201

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2025 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET;

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2025 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2025 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2025 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

<u>REVENUES</u>				
<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-32041-3342041	ST GRANT EMPA 31,063	89,292.00	16,514.00	105,806.00
0011-32013-3312013	FED GRANT EMPG PERFORM	0.00	23,122.00	23,122.00
4421-4421-3899090	BALANCE FORWARD CASH	6,885,254.00	820,600.00	7,705,854.00
7331-09331-3899090	BALANCE FORWARD CASH	16,405.00	0.09	16,405.09
7381-09381-3899090	BALANCE FORWARD CASH	2,318.00	0.17	2,318.17
7710-7710-3252001	ASMT SRVC NON AD VALOREM	0.00	11,742.00	11,742.00
1205-32401-3899090	BALANCE FORWARD CASH	0.00	211,463.00	211,463.00
			0.00	
		\$6,993,269.00	\$1,083,441.26	\$8,076,710.26

<u>EXPENSES</u>				
<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
0011-32041-5305201	OPERATING SUPPLIES	4,000.00	16,514.00	20,514.00
0011-32013-5305201	OPERATING SUPPLIES	0.00	23,122.00	23,122.00
4421-07701-5666572	CIP NW CELL #4	8,727,683.00	820,600.00	9,548,283.00
7331-09331-5909910	BUDGET RES FOR CONTING	16,405.00	0.09	16,405.09
7381-09381-5909910	BUDGET RES FOR CONTING	2,318.00	0.17	2,318.17
7710-09710-5909910	BUDGET RES FOR CONTING	2,840.00	11,742.00	14,582.00
1205-32401-5909911	BUDGET RESERVE GRANTS	2,450.00	211,463.00	213,913.00
			0.00	
	TOTAL	\$8,755,696.00	\$1,083,441.26	\$9,839,137.26

ADOPTED this 18th day of November, 2025.

BOARD OF COUNTY COMMISSIONERS HERNANDO COUNTY, FLORIDA

Attest:
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

** Reference: Legistar # / Mtg Date. 16562 / 11/18/25

Office of Management and Budget use only.
Fund Number: Various Department No. Various

Approved by: ED

Date: 11/11/25

BR2025-052

Jerry Campbell, Chairman

