

**CONTRACT**

**BOARD OF COUNTY COMMISSIONERS  
HERNANDO COUNTY, FLORIDA  
PROFESSIONAL SERVICES AGREEMENT  
NO. 23-RFP00392/AP**

THIS Agreement is made and entered into, by and between HERNANDO COUNTY BOARD OF COUNTY COMMISSIONERS, 15470 Flight Path Drive, Brooksville, Florida, a political subdivision of the State of Florida, hereinafter called the County and Alfred Benesch and Company authorized to conduct business in the State of Florida, hereinafter called the Professional.

**W I T N E S S E T H:**

**SECTION 1.** The County does hereby retain the Professional to furnish certain services in connection with:

Transfer site, Extended Service to East Hernando County to Ridge Manor and Extended Service to West Hernando County north of Highway 50 on Highway 19

**SECTION 2.** The Professional and the County mutually agree to furnish, each to the other, the respective services, information and terms as described in Exhibit "A", attached hereto and made a part hereof.

Before any additions or deletions to the work described in Exhibit "A", and before undertaking any changes or revisions to such work, the parties shall negotiate any necessary cost changes and shall enter into a supplemental written Agreement covering such modifications and the compensation to be paid therefor.

Reference herein to this Agreement shall be considered to include any supplement thereto.

Reference herein to County Administrator shall mean the Hernando County Administrator or its designee.

**SECTION 3.** The services indicated in Exhibit "A" to be rendered by the Professional shall be commenced, subsequent to the execution of this Agreement, upon written notice from the Hernando County Administrator and or its designee and shall be completed within nine (9) months for Phase I and six (6) months for Phase II from the date of issuance of the Purchase Order and /or Notice to Proceed.

**SECTION 4.** The Professional agrees to provide Project Schedule progress reports in a format acceptable to the County, either monthly or at intervals established by the County. The County will be entitled at all times to be advised, at its request, as to the status of work being done by the Professional and of the details thereof. Coordination shall be maintained by the Professional with representatives of the County. Either party to the Agreement may request and be granted a conference.

**SECTION 5.** In the event there are delays on the part of the County as to the approval of any of the materials submitted by the Professional, as if there are delays occasioned by circumstances beyond the control of the Professional which delay the project schedule completion date, the County shall grant to the Professional, by "Letter of Time Extension" an extension of the Contract time, equal to the aforementioned delays, provided there are no changes in compensation or scope of work, except those changes that may be agreed upon between the parties hereto.

It shall be the responsibility of the Professional to ensure at all times that sufficient Contract time remains within which to complete all services on the project. In the event there have been delays that would affect the project completion date, the Professional shall submit a written request to the County that identifies the reason(s) for the delay and the amount of time related to each reason. The County shall timely review the request and make a determination as to granting all or part of the requested extension.

In the event Contract time expires and the Professional has not requested, or if the County has denied an extension

of the completion date, partial progress payments will be stopped on the date time expires. No further payment for the project will be made until a time extension is granted or all work has been completed and accepted by the County.

**SECTION 6.** The Professional shall maintain an adequate and competent professional staff within the State of Florida and may associate with Specialists, Sub-Professionals, and/or other Professionals, for the purpose of its services hereunder, without additional cost to the County. Should the Professional desire to utilize other Specialists, Sub-Professionals, and/or Professionals in the performance of the work, the Professional shall be responsible for satisfactory completion of all such Specialists', Sub-Professionals' and/or other Professionals' work, and may not assign or transfer work under this Agreement to other Specialists, Sub-Professionals, or Professionals unless approved in writing by the County and said approval shall not be unreasonably withheld. It is agreed that only Specialists, Sub-Professionals, and/or other Professionals which have been approved by an authorized representative of the County will be used by the Professional. It is also agreed that the County will not, except for services so designated herein, or as may be approved by the County, if applicable, permit or authorize the Professional to perform less than the total Contract work with other than its own organization.

**SECTION 7.** All final plans, documents, reports, studies, and other data prepared by the Professional will bear the endorsement of a person in the full employ of the Professional and duly registered in the appropriate professional category.

a) After the County's acceptance of final plans and documents, a reproducible form of the Professional's drawings, tracings, plans, and maps will be provided to the County. Upon completion of construction by the Contractor, the Professional shall furnish acceptable field verified "record drawings" of full-size prints. The Professional shall signify, by affixing an appropriate endorsement, on every sheet of the record sets, that the work shown on the endorsed sheets was reviewed by the Professional. With the tracings and the record sets of prints, the Professional shall submit three (3) final sets of operation and maintenance manuals.

b) The Professional shall not be liable for use by the County of said plans, documents, studies, or other data for any purpose other than stated in the Scope of Services, Exhibit "A" of this Agreement.

**SECTION 8.** All tracings, plans, specifications, maps, surveys, field survey notes, and/or reports prepared or obtained under this Agreement shall be considered works made for hire and shall become the property of the County restricted to the terms of (7) above; and reproducible copies shall be made available, upon request, at direct printing costs, to the County at any time during the period of this Agreement. Ownership of any works made for hire shall transfer and become the property of the COUNTY upon termination of this Agreement or upon completion of the Services in their entirety, whichever occurs first, and upon the PROFESSIONAL's receipt of all amounts due and owing under this Agreement. Professional's pre-existing materials, including pre-existing details, specifications, software, inventions, copyrights, patents, trade secrets, trademarks and other proprietary rights, including ideas, concepts and knowhow of Professional, that existed before the commencement of the Services and which are included in the documents generated by Professional under this Agreement (collectively, the Pre-Existing Materials), shall remain the property of Professional. Professional grants to the County (as an exception to the transfer and assignment provided in this Agreement) a non-exclusive, world-wide, royalty-free right and license to use the Pre-Existing Materials for completion of the Project. The County will have the right to visit the site for inspection of the work and the drawings of the Professional at any time. Unless changed by written Agreement of the parties, said site shall be the address of the firm. Records of cost incurred under the terms of this Agreement shall be maintained and made available upon request of the County at all times during the period of this Agreement and for five (5) years after final payment is made. Copies of these documents and records shall be furnished to the County upon request at direct printing cost.

Records of cost incurred includes the Professional project accounting records, together with supporting documents and records of the Professional and all Specialists, Sub-Professionals and/or other Professionals performing work on the project, and all other records of the Professional and Specialists, Sub-Professionals and/or other Professionals considered necessary by the County for a proper audit of project costs.

Whenever travel costs are included in Exhibit B, the provisions of Section 112.061, Florida Statutes (Current Edition), shall govern as to reimbursable costs.

The Professional shall furnish to the County at direct printing cost all final work documents, papers, and letters, or

any other such materials which may be subject to the provisions of Chapter 119, Florida Statutes (Current Edition), made or received by the Professional in conjunction with this project. Failure by the Professional to provide such records shall be grounds for immediate unilateral cancellation of the Agreement by the County.

**SECTION 9.** The Professional shall comply with all federal, state, and local laws and ordinances applicable to the work or payment thereof, and shall not discriminate on the grounds of race, color, religion, sex, or national origin in the performance of work under this Agreement. If any discrepancy or inconsistency should be discovered between the specifications established for the Services and any law, regulation, ordinance, order or decree applicable to the Services, Professional will immediately report such discrepancy or inconsistency to the County and will conform its work to any orders or instructions issued by the County.

**SECTION 10.** The County agrees to pay the Professional compensation as detailed in Exhibit B, attached hereto and made a part hereof. Unless otherwise agreed to, this is a lump sum Contract. No additional fees or expenses will be paid by the County.

**SECTION 11.** The Professional is employed to render a professional service only and that payments made to the Professional are compensation solely for such services rendered and recommendations made in carrying out the work. The Professional shall perform its services consistent with the professional skill and care ordinarily provided by firms practicing in the same or similar locality under the same or similar circumstances (hereinafter the "Standard of Care")..

In performing construction phase services, the Professional may be requested to act as agent of County. The Professional's review or supervision of work prepared or performed by other individuals or firms employed by the County shall not relieve those individuals or firms of complete responsibility for the adequacy of their work, any health or safety precautions, and Professional shall have no duty for inspecting, noting, observing, correcting, or reporting on health or safety deficiencies of the construction contractor or other entity or any other persons at the site except for Professional's personnel and any professional Specialists, Sub-Professionals and/or Sub-Contractors retained by Professional for the project.

**SECTION 12.** The County may terminate this Agreement in whole or in part at any time the interest of the County requires such termination.

- a) If the County reasonably determines that the performance of the Professional is not satisfactory, the County shall have the option of:
  - 1) immediately terminating the Agreement and paying the Professional for work reasonably satisfactorily performed hereunder through the date of termination;
  - 2) notify the Professional of the deficiency, with a requirement that the deficiency be corrected within a reasonable specified time (not less than seven (7) days), otherwise the Agreement will be so terminated at the end of such time, and the Professional shall be paid for work satisfactorily completed to such specified date.
- b) If the County requires termination of the Agreement for reasons other than unsatisfactory performance of the Professional, the County shall notify the Professional of such termination and specify the state of work at which time the Agreement is to be terminated, and the Professional shall be entitled to receive payment of all work reasonably satisfactorily performed hereunder through the date of termination. An allowance for satisfactory work in progress but not yet completed shall be made.
- c) If the Agreement is terminated before performance is completed, the Professional shall be paid for work satisfactorily performed. Payment is to be on the basis of substantiated costs, not to exceed the percentage of the work performed.

**SECTION 13.** Adjustment of compensation and Contract time because of any major changes in the work that may become necessary or desirable as the work progresses shall be left to the absolute discretion of the County and supplemental Agreement(s) of such a nature as required may be entered into by the parties in accordance herewith.

**SECTION 14.** All words used herein in the singular form shall extend to and include the plural. All words used in the plural form shall extend to and include the singular. All words used in any gender shall extend to and include all genders.

**SECTION 15.** The Professional shall procure and maintain professional liability insurance for protection from

Transfer site, Extended Service to East Hernando County to Ridge Manor and Extended Service to West Hernando County north of Highway 50 on Highway 19

claims arising out of performance of professional services caused by a negligent error, omission, or act for which the insured is legally liable; such professional liability insurance will provide coverage in the amount of \$1,000,000 min. Proof of insurance shall be provided to the County upon execution of this Agreement.

Additionally, the Professional shall procure and maintain Commercial General Liability insurance in the amount of \$1,000,000/\$2,000,000; \$1,000,000 for Auto; and Statutory amounts for Worker's Compensation coverage whenever Professional enters County property.

The Professional will also cause professional Specialists and/or Sub-Professionals retained by Professional for the project to procure and maintain comparable professional liability insurance coverage. Before commencing the work, the Professional shall furnish the County a certificate(s) showing compliance with this paragraph (Exhibit C). *Said certificate(s) shall provide that policy(s) shall not be canceled or have a reduction in limits or coverages by endorsement until thirty (30) days prior written notice has been given to the County; Hernando County is included as additional insured as to Commercial General Liability and Certificate Holder must read: Hernando County Board of County Commissioners.*

**SECTION 16.** The Professional warrants that he has not employed or retained any company or person, other than a bona fide employee working solely for the Professional, to solicit or secure this Agreement, and that he has not paid or agreed to pay any person, company, corporation, individual or firm any fee, commission, percentage, gift, or any other consideration, contingent upon or resulting from the award or making of this Agreement. It is understood and agreed that the term "fee" shall also include brokerage fee, however denoted.

- a) For the breach of violation of Paragraph (16) the County shall have the right to terminate this Agreement without liability and, at its discretion, to deduct from the Contract price, or otherwise recover, the full amount of such fee, commission, percentage, gift, or consideration.

**SECTION 17.** Unless otherwise required by law or judicial order, the Professional agrees that it shall make no statements, press releases, or publicity releases concerning the Agreement or its subject matter or otherwise disclose or permit to be disclosed any of the data or other information obtained or furnished in compliance with this Agreement, or any particulars thereof, during the period of the Agreement, without first notifying the County and securing its consent in writing. Notwithstanding the foregoing, upon completion of the project Professional shall have the limited right to accurately represent their role, contractual relationship, and work performed under this Agreement in client proposals for the purposes of establishing work experience. The Professional also agrees that it shall not publish, copyright, or patent any of the site-specific data furnished in compliance with this Agreement; it being understood that, under Paragraph 8 hereof, such data or information is the property of the County. This does not include materials previously or concurrently developed by the Professional for "In House" use. Only data generated by Professional for work under this Agreement shall be the property of the County.

**SECTION 18.** Standards of Conduct - Conflict of Interest - The Professional covenants and agrees that it and its employees shall be bound by the standards of conduct provided in Section 112.313, Florida Statutes (Current Edition) as it relates to work performed under this Contract, which standards is hereby incorporated and made a part of this Contract as though set forth in full. The Professional agrees to incorporate the provisions of this paragraph in any subcontract into which it might enter with reference to the work performed.

**SECTION 19.** The County reserves the right to suspend, cancel, or terminate the Agreement in the event one or more of the Professional's Corporate Officers is indicted or has a direct information issued against him for any crime arising out of or in conjunction with any work being performed by the Professional for or on behalf of the County under this Agreement without penalty. It is understood and agreed that in the event of such termination, that reproducible copies of all tracings, plans, specifications, maps, and data prepared or obtained under this Agreement shall immediately be turned over to the County in conformity with the provisions of Paragraph 8 hereof. The Professional shall be compensated for its services rendered up to the time of any such termination in accordance with Paragraph 12 hereof. The County also reserves the right to terminate or cancel this Agreement in the event the Professional shall be placed in either voluntary or involuntary bankruptcy or an assignment be made for the benefit of creditors. The County further reserves the right to suspend the qualifications of the Professional to do business with the County upon any such indictment or direct information. In the event that any such person against whom any such indictment or direct information is brought shall have indictment or direct information dismissed or be found not guilty, such suspension on account hereof shall be immediately lifted by the County Administrator.

Transfer site, Extended Service to East Hernando County to Ridge Manor and Extended Service to West Hernando County north of Highway 50 on Highway 19

**SECTION 20.** Professional shall indemnify and hold harmless the County and its officers and employees from liabilities, damages, losses, and costs, including, but not limited to, reasonable attorneys' fees, to the extent caused by the negligence, recklessness, or intentionally wrongful conduct of Professional and other persons employed or utilized by Professional in the performance of the Contract.

**SECTION 21.** All notices required to be served on the Professional shall be served by Registered or Certified mail, Return Receipt Requested, to Professional's address and all notices required to be served upon the County shall be served by Registered or Certified mail, Return Receipt Requested, addressed to the County Administrator, Hernando County Board of County Commissioners, 15470 Flight Path Drive, Brooksville, FL 34604.

**SECTION 22.** Hernando County reserves the privilege of auditing a Professional's, or its Specialists, Subprofessionals, or other Professional's record, by a representative of the COUNTY, as such records relate to equipment, goods or services and expenditure therefor, with respect to any express agreement between Hernando County and said Professional. Such records include, but are not limited to: all books, records, and memoranda of every description pertaining to the work under Contract.

Hernando County further reserves the right to reproduce any of the aforementioned documents pertaining to the work under Contract, this Agreement.

**SECTION 23.** Unless otherwise required by law, this AGREEMENT shall be governed by and construed in accordance with the laws of the State of Florida. Venue for any dispute arising from this Agreement shall be litigated in the appropriate court in Hernando County, Florida, or the United States District Court, Middle District of Florida. IN ANY LITIGATION ARISING FROM THIS AGREEMENT, THE PARTIES SHALL BEAR THEIR OWN COSTS AND ATTORNEYS' FEES.

**SECTION 24. E-VERIFY.**

Contractor/Consultant/Professional is advised that the County has entered into an Agreement with U.S. Immigration and Customs Enforcement (ICE) wherein the County will, in part, seek to promote the principles of ethical business conduct, prevent the knowing hiring of unauthorized workers through self-governance, and encourage voluntary reporting of the discovery of unauthorized workers to ICE (the IMAGE Agreement). Accordingly, by submitting your Bid/Proposal, Contractor / Consultant / Professional represents and warrants (a) that the Contractor / Consultant / Professional is in compliance with all applicable federal, state and local laws, including, but not limited to, the laws related to the requirement of an employer to verify each newly hired employee's eligibility to work in the United States, (b) that all of the Contractor/Consultant/Professional' employees are legally eligible to work in the United States, and (c) that the Contractor/Consultant/Professional has actively and affirmatively verified such eligibility utilizing the Federal Government's Employment Verification Eligibility Form (I-9 Form).

A mere allegation of Contractor/Consultant/Professional intent to use and/or current use of unauthorized workers may not be a basis to delay the County's award of a Contract to the Contractor/Consultant/Professional unless such an allegation has been determined to be factual by ICE pursuant to an investigation conducted by ICE prior to the date the Contract is scheduled to be awarded by the County.

Legitimate claims of the Contractor/Consultant/Professional use of unauthorized workers must be reported to both of the following agencies:

- (i) The County's Procurement Department at (352) 754-4020; and
- (ii) ICE (Immigration and Customs Enforcement) at 1-866-DHS-2-ICE

In the event it is discovered that the Contractor/Consultant/Professional employees are not legally eligible to work in the United States, then the County may, in its sole discretion, demand that the Contractor/Consultant/Professional cure this deficiency within a specified time frame, and/or immediately terminate the Contract without any cost or penalty to the County, and/or debar the Contractor/Consultant/Professional from bidding on all County Contracts for a period up to twenty-four (24) months, and/or take any and all legal action deemed necessary and appropriate.

Contractor/Consultant/Professional is encouraged (but not required) to incorporate the following IMAGE Best Practices into its business and, when practicable, incorporate verification requirements into its agreements with subcontractors:

1. Use the Department of Homeland Security employment eligibility verification program (E-Verify) to verify the employment eligibility of all new hires.
2. Use the Social Security Number Verification Service and make good faith effort to correct and verify the names and Social Security numbers of the current workforce.
3. Establish a written hiring and employment eligibility verification policy.
4. Establish an internal compliance and training program related to the hiring and employment verification process, to include, but not limited to, completion of Form I-9, how to detect fraudulent use of documents in the verification process, and how to use E-Verify and the Social Security Number Verification Service.
5. Require the Form I-9 and E-Verify process to be conducted only by individuals who received appropriate training and include secondary review as to each employee's verification to minimize the potential for a single individual to subvert the process.
6. Arrange for annual Form I-9 audits by an external auditing firm or a trained employee not otherwise involved in the Form I-9 process. Establish a procedure to report to ICE credible information of suspected criminal misconduct in the employment eligibility verification process.
7. Establish a program to assess Sub-Contractors' compliance with employment eligibility verification requirements. Encourage Contractors to incorporate the IMAGE Best Practices contained in this Article and, when practicable, incorporate the verification requirements in subcontractor Agreements.
8. Establish a protocol for responding to letters received from Federal and State government agencies indicating that there is a discrepancy between the agency's information and the information provided by the employer or employee; for example, "no match" letters received from the Social Security Administration.
9. Establish a tip line mechanism (inbox, e-mail, etc.) for employees to report activity relating to the employment of unauthorized workers, and a protocol for responding to employee tips.
10. Establish and maintain appropriate policies, practices, and safeguards against use of the verification process for unlawful discrimination, and to ensure that U.S. Citizens and authorized workers do not face discrimination with respect to hiring, firing, recruitment, or referral for a fee because of citizenship status or national origin.
11. Maintain copies of any documents accepted as proof of identify and/or employment authorization for all new hires.

## **SECTION 25. INTERPRETATION**

This Agreement shall not be construed for or against any party hereto, without regard to which party is wholly or partly responsible for its drafting.

## **SECTION 26. TRAVEL**

Engineering firms (Professional) requesting travel and subsistence reimbursement shall comply with Section 112.061, Florida Statutes (Current Edition).

## **SECTION 27. COUNTERPARTS**

This Agreement may be executed in multiple originals, and may be executed in counterparts, each of which shall be deemed to be an original, but all of which, taken together, shall constitute one and the same agreement.

## **SECTION 28.**

Attachments:

Exhibit "A" Scope of Services

Exhibit "B" Compensation and Method of Payment

Exhibit "C" Certificate of Insurance

Exhibit "D" Notice to Proceed

**[ SIGNATURES ON FOLLOWING PAGES ]**

RFP #23-RFP00392/AP -

Transfer site, Extended Service to East Hernando County to Ridge Manor and Extended Service to West Hernando County north of Highway 50 on Highway 19

IN WITNESS WHEREOF, the parties hereto have caused these present to be executed, the day and year first above written.



(SEAL)

BOARD OF COUNTY COMMISSIONERS  
HERNANDO COUNTY, FLORIDA

Attest: Hindi Kuyper, D.C.  
Douglas A. Chorvat, Jr., Clerk of Circuit Court

Date: 12/12/23

Elizabeth Narverud Date: 12/12/2023

**Elizabeth Narverud, Chairperson**

Approved as to Form  
and Legal Sufficiency

By: Victoria Anderson  
County Attorney's Office

Witness

By

Date: November 7, 2023

Bill Ball, AICP, FL Division Manager, Senior Vice President  
Printed Name and Title of Professional

Alfred Benesch and Company

## 1. SCOPE OF SERVICES

### 1.1. Transit Transfer Site and Route Study

Provide services related to the location of a new transit transfer site and to conduct a route analysis for expected service expansion East on Highway 50 to Ridge Manor and North on Highway 19 north of Highway 50. These services will be completed in two (2) phases as described here.

### 1.2. Phase I - Analyze and provide service recommendations for a fixed- route that connects to the east side of Hernando County – specifically Ridge Manor.

#### Transit Transfer Site

- A. Identify potential options for a transit transfer station site at a centralized location within the fixed route service area.
  1. Site Location: The selected options will be located to provide convenient access to the current transit system fixed routes and consider access by potential future route enhancements.
  2. Site Configuration: Site configuration shall include one parcel or an assemblage of parcels to provide adequate property for a functional transfer station.
  3. Site Size: Site size or footprint will be determined according to the estimated vehicle fleet size as well as to provide sufficient functional requirements for any recommended amenities. Functions common to a transfer station include requirements for restrooms, storage, electronic route information, passenger waiting, and any other amenities identified by the study. The transfer station will be sized to allow loading for a minimum of three (3) heavy-duty buses at one time.
- B. Conduct a route analysis in relation to the transfer station options.
  1. Explore the requirements for improvements to centralize transfer operations for the transit system. A key goal is to improve mobility by integrating multiple transportation modes (buses, bikes, pedestrians, and others). Several considerations for the potential site selection include proximity to the fixed route corridors, site configuration, and site size.
  2. Design route analysis to identify service and operational adjustments necessary to accommodate the options identified in the transfer station functions identified by the scope of work. The project includes an assessment of the fixed-route adjustments needed to accommodate the potential transfer station locations and accessibility by potential future fixed route enhancements.

3. The Ridge Manor connector was identified in the most recent Transit Development Plan (TDP). The scope of work for this portion of the study includes route alignment, service hours, scheduling options, and options for peak hour or feeder service.

### 1.3. Phase II Analyze and provide service recommendations for a fixed- route running on Highway 19 north of Highway 50.

- A. Design route analysis to identify service and operational adjustments necessary to accommodate the options identified in the transfer station functions identified by the scope of work. The project includes an assessment of the fixed-route adjustments needed to accommodate the potential transfer station locations and accessibility by potential future fixed route enhancements.
- B. The Highway 19 service expansion has been identified base on approved potential development along Highway 19 north of Highway 50. The scope of work for this portion of the study includes route alignment, service hours, scheduling options, and options for peak hour or feeder service. Work completed in Phase II will be considered during this service recommendation analysis.

# Exhibit "B" - Compensation and Method of Payment

## Hernando County Re-Bid 23-RFP00392/AP Transfer site Extended Service to East Hernando County to Ridge Manor Alfred Benesch and Company

Task / Phase	Project Principal \$281.14		Sr. Project Manager \$216.98		Sr. Transit Specialist \$252.32		Senior Planner \$141.35		Project Planner \$118.10		Planner/GIS \$92.99		Secretary/Clerical \$78.74		Benesch Total
Phase I & II															
Task 1	1	\$281.14	11	\$2,386.78	0	\$0.00	16	\$2,261.60	2	\$236.20	0	\$0.00	12	\$944.88	\$6,110.60
Phase I															
Task 2	3	\$843.42	16	\$3,471.68	20	\$5,046.40	32	\$4,523.20	44	\$5,196.40	52	\$4,835.48	10	\$787.40	\$24,703.88
Task 3	2	\$562.28	14	\$3,037.72	22	\$5,551.04	36	\$5,088.60	30	\$3,543.00	24	\$2,231.76	6	\$472.44	\$20,486.84
Task 4	3	\$843.42	4	\$867.92	18	\$4,541.76	34	\$4,805.90	32	\$3,779.20	24	\$2,231.76	5	\$393.70	\$17,463.66
Task 5	3	\$843.42	8	\$1,735.84	4	\$1,009.28	16	\$2,261.60	20	\$2,362.00	12	\$1,115.88	3	\$236.22	\$9,564.24
Phase II															
Task 6	3	\$843.42	4	\$867.92	18	\$4,541.76	34	\$4,805.90	32	\$3,779.20	24	\$2,231.76	5	\$393.70	\$17,463.66
Task 7	2	\$562.28	5	\$1,084.90	4	\$1,009.28	10	\$1,413.50	12	\$1,417.20	8	\$743.92	3	\$236.22	\$6,467.30
Subtotal Loabor	17	\$4,779.38	62	\$13,452.76	86	\$21,699.52	178	\$25,160.30	172	\$20,313.20	144	\$13,390.56	44	\$3,464.56	\$102,260.28
Expenses															\$3,500.00
Total															\$105,760.28

### FHI Studio Budget Detail

Task / Phase	Sr. Project Manager \$235.97		Sr. Transit Specialist \$231.05		Project Manager \$170.26		Project Planner \$121.11		FHI Studio Total
Phase I & II									
Task 1	8	\$1,887.76	2	\$462.10	10	\$1,702.60	0	\$0.00	\$4,052.46
Phase I									
Task 2	8	\$1,887.76	8	\$1,848.40	8	\$1,362.08	12	\$1,453.32	\$6,551.56
Task 3	6	\$1,415.82	6	\$1,386.30	4	\$681.04	4	\$484.44	\$3,967.60
Task 4	6	\$1,415.82	6	\$1,386.30	0	\$0.00	0	\$0.00	\$2,802.12
Task 5	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00
Phase II									
Task 6	6	\$1,415.82	6	\$1,386.30	0	\$0.00	0	\$0.00	\$2,802.12
Task 7	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	\$0.00
Subtotal Loabor		\$8,022.98		\$6,469.40		\$3,745.72		\$1,937.76	\$20,175.86
Expenses									\$1,500.00
Total									\$21,675.86

**TOTAL COST**  
**\$127,436.14**