

RESOLUTION NO.: 2023-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				\$0.00
0011-32013-3312013	FED-GRANT EMPG		82,698.00	82,698.00
				0.00
				0.00
		\$0.00	\$82,698.00	\$82,698.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
				\$0.00
0011-32013-5303401	CONTRACTED SERVICES	0.00	10,000.00	10,000.00
0011-32013-5304001	TRAVEL & PER DIEM		10,000.00	10,000.00
0011-32013-5304004	TRAVEL & PER DIEM-CLASS C		1,500.00	1,500.00
0011-32013-5304101	COMM SVC, DEVICES, ACCESSR		1,598.00	1,598.00
0011-32013-5304205	POSTAGE & FREIGHT		700.00	700.00
0011-32013-5304301	UTILITY SRV-ELEC,WTR,SWR		3,500.00	3,500.00
0011-32013-5304405	RENTAL/LEASE BUILDING		15,000.00	15,000.00
0011-32013-5304606	REPAIR/MAINT-SOFTWARE		9,400.00	9,400.00
0011-32013-5305201	OPERATING SUPPLIES		25,000.00	25,000.00
0011-32013-5305402	DUES AND MEMBERSHIP		1,000.00	1,000.00
0011-32013-5305506	EDUC-TRAINING & TUITION		5,000.00	5,000.00
		\$0.00	\$82,698.00	\$82,698.00

ADOPTED this _____ day of _____, 2023.

**BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA**

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
JOHN ALLOCCO
Chairman

** Reference: Legistar # / Mtg Date. 11/7/2023 / LS#12971

Office of Management and Budget use only:				
Fund Number: 0011	Department No. 32013	Approved by: HG	Date: 10-24-2023	BR2024-008