### FY 2023-2027

# HERNANDO COUNTY

Department of Public Works - Capacity Projects List

Project Id	Project Name	FY 2023	FY 2024	FY 2025	FY 2026		FY 2027		Total
100380	Barclay Avenue Multilaning	\$ 2,050,000	\$ 8,600,000	\$ 1,250,000	\$ 1,250,000	\$	1,250,000	\$	14,400,000
105840	SR50 Frontage Road West of Mariner	530,000	423,500	-	-		-		953,500
105860	SR50 Frontage Road East of I-75	352,000	-	-	-		-		352,000
105900	Coastal Way Intersection Improvements	650,000	-	-	-		-		650,000
105930	Star Road Improvements	-	-	250,000	250,000		250,000		750,000
105940	Weeping Willow Road Improvements	-	-	250,000	250,000		250,000		750,000
109900	Mariner West Frontage Road	474,000	577,500	-	-		-		1,051,500
111817	Anderson Snow & Corporate Blvd Improvements	7,170,900	_	-	-		-		7,170,900
111956	Westside Elementary Turn Lane	250,000	-	-	-		-		250,000
112004	Ayers/Culbreath/Hayman Intersection Improv	200,000	200,000	1,500,000	-		-		1,900,000
		-	=	-	-		-		-
		-	-	-	-		-		-
		-	-	-	-		-		-
		-	-	-	-		-		-
		-	-	-	-		-		-
		 	 -	 	-				-
	Total Expenditures	\$ 11,676,900	\$ 9,801,000	\$ 3,250,000	\$ 1,750,000	\$	1,750,000	\$	28,227,900
	Source of Funding	FY 2023	FY 2024	FY 2025	FY 2026		FY 2027		Total
	3331 Impact Fee-Road-Distr 1	\$	\$ FY 2024	\$ FY 2025	\$ FY 2026	\$	FY 2027	\$	<b>Total</b> 650,000
	3331 Impact Fee-Road-Distr 1 3332 Impact Fee-Road-Distr 2		FY 2024 - -	\$ FY 2025	FY 2026 - -	\$	FY 2027	\$	
	3331 Impact Fee-Road-Distr 1		FY 2024 - -	\$ FY 2025 - -	FY 2026 - -	\$	FY 2027 - -	\$	
	3331 Impact Fee-Road-Distr 1 3332 Impact Fee-Road-Distr 2	650,000 -	FY 2024 - - -	\$ FY 2025	FY 2026 - - - -	\$	FY 2027 - - -	\$	650,000 -
	3331 Impact Fee-Road-Distr 1 3332 Impact Fee-Road-Distr 2 3333 Impact Fee-Road-Distr 3	650,000 - 552,000	FY 2024 - - - -	\$ FY 2025 - - - -	FY 2026 - - - -	\$	FY 2027	\$	650,000 - 552,000
	3331 Impact Fee-Road-Distr 1 3332 Impact Fee-Road-Distr 2 3333 Impact Fee-Road-Distr 3 3334 Impact Fee-Road-Distr 4	650,000 - 552,000	FY 2024 9,801,000	\$ FY 2025 3,250,000	FY 2026  1,750,000	\$	FY 2027  1,750,000	\$	650,000 - 552,000
	3331 Impact Fee-Road-Distr 1 3332 Impact Fee-Road-Distr 2 3333 Impact Fee-Road-Distr 3 3334 Impact Fee-Road-Distr 4 State/Federal Grant	650,000 - 552,000 5,227,975 -	- - - -	\$ - - - -	- - - -	\$	- - - -	\$	650,000 - 552,000 5,227,975 -
	3331 Impact Fee-Road-Distr 1 3332 Impact Fee-Road-Distr 2 3333 Impact Fee-Road-Distr 3 3334 Impact Fee-Road-Distr 4 State/Federal Grant	650,000 - 552,000 5,227,975 -	- - - -	\$ - - - -	- - - -	\$	- - - -	\$	650,000 - 552,000 5,227,975 -
	3331 Impact Fee-Road-Distr 1 3332 Impact Fee-Road-Distr 2 3333 Impact Fee-Road-Distr 3 3334 Impact Fee-Road-Distr 4 State/Federal Grant	650,000 - 552,000 5,227,975 -	- - - -	\$ - - - -	- - - -	\$	- - - -	\$	650,000 - 552,000 5,227,975 -
	3331 Impact Fee-Road-Distr 1 3332 Impact Fee-Road-Distr 2 3333 Impact Fee-Road-Distr 3 3334 Impact Fee-Road-Distr 4 State/Federal Grant	650,000 - 552,000 5,227,975 -	- - - -	\$ - - - -	- - - -	\$	- - - -	\$	650,000 - 552,000 5,227,975 -
	3331 Impact Fee-Road-Distr 1 3332 Impact Fee-Road-Distr 2 3333 Impact Fee-Road-Distr 3 3334 Impact Fee-Road-Distr 4 State/Federal Grant	650,000 - 552,000 5,227,975 -	- - - -	\$ - - - -	- - - -	\$	- - - -	\$	650,000 - 552,000 5,227,975 -
	3331 Impact Fee-Road-Distr 1 3332 Impact Fee-Road-Distr 2 3333 Impact Fee-Road-Distr 3 3334 Impact Fee-Road-Distr 4 State/Federal Grant	650,000 - 552,000 5,227,975 -	- - - -	\$ - - - -	- - - -	\$	- - - -	\$	650,000 - 552,000 5,227,975 -
	3331 Impact Fee-Road-Distr 1 3332 Impact Fee-Road-Distr 2 3333 Impact Fee-Road-Distr 3 3334 Impact Fee-Road-Distr 4 State/Federal Grant	650,000 - 552,000 5,227,975 -	- - - -	\$ - - - -	- - - -	\$	- - - -	\$	650,000 - 552,000 5,227,975 -
	3331 Impact Fee-Road-Distr 1 3332 Impact Fee-Road-Distr 2 3333 Impact Fee-Road-Distr 3 3334 Impact Fee-Road-Distr 4 State/Federal Grant	650,000 - 552,000 5,227,975 -	- - - -	\$ - - - -	- - - -	\$	- - - -	\$	650,000 - 552,000 5,227,975 -
	3331 Impact Fee-Road-Distr 1 3332 Impact Fee-Road-Distr 2 3333 Impact Fee-Road-Distr 3 3334 Impact Fee-Road-Distr 4 State/Federal Grant	650,000 - 552,000 5,227,975 -	- - - -	\$ - - - -	- - - -	\$	- - - -	\$	650,000 - 552,000 5,227,975 -
	3331 Impact Fee-Road-Distr 1 3332 Impact Fee-Road-Distr 2 3333 Impact Fee-Road-Distr 3 3334 Impact Fee-Road-Distr 4 State/Federal Grant	\$ 650,000 - 552,000 5,227,975 - 5,246,925 - - - - - - - - -	\$ - - - -	- - - -	\$ - - - -	_	- - - -	_	650,000 - 552,000 5,227,975 -

#### FY 2023-2027

### HERNANDO COUNTY

# 100380 - Barclay Avenue Multilaning Project Detail

Project ID:100380Total FY 2023-2027 Projected:\$ 14,400,000Project Name:Barclay Avenue MultilaningEstimated Spend Prior to FY 2023:4,434,082

FY23 Budget Account #: 3334-03241-5616360 Projected Spend beyond FY2027:

General Location: Barclay Avenue, Brooksville FL Total Cost of CIP Project: \$ 18,834,082

**Department Name:** Department of Public Works - Capacity

<b>Cost Information</b>		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5	Year Total
Design		\$ 100,000	\$ 520,000	\$ -	\$ -	\$ -	\$	620,000
Construction		-	8,080,000	-	-	-		8,080,000
Equipment		-	-	-	-	-		-
Land Acquisition		1,950,000	-	1,250,000	1,250,000	1,250,000		5,700,000
Professional Services		-	-	-	-	-		-
Software		-	-	-	-	-		-
Vehicle(s)		-	-	-	-	-		-
Other:		-	-	-	-	-		-
		-	-	-	-	-		-
		-	-	-	-	-		-
	Total	\$ 2.050.000	\$ 8,600,000	\$ 1,250,000	\$ 1,250,000	\$ 1,250,000	\$	14,400,000

Source of Funding.							
3334 Impact Fee-Road-Distr 4	\$	2,050,000	\$ -	\$ -	\$ -	\$ -	\$ 2,050,000
Undesignated		-	8,600,000	1,250,000	1,250,000	1,250,000	12,350,000
		-	-	-	-	1	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	1	-
		-	-	-	-	-	-
Tota	1 9	3.050.000	\$ 8,600,000	\$ 1,250,000	\$ 1,250,000	\$ 1.250.000	\$ 14.400.000

Project Description (including Justification):
Project consists of design, land acquisition and construction of Barclay Road, from Powell Road north to Lucky Lane, to improve from a two-
lane to four-lane roadway. Project to provide capacity improvements to help accommodate level of service demands.

#### FY 2023-2027

### HERNANDO COUNTY

# 105840 - SR50 Frontage Road West of Mariner Project Detail

General Location: Frontage Road, Spring Hill FL Total Cost of CIP Project: \$ 1,097,846

**Department Name:** Department of Public Works - Capacity

Cost Information		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	!	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		-	423,500	-	-	-	423,500
Equipment		-	-	-	-	-	-
Land Acquisition		530,000	-	-	-	-	530,000
Professional Services		-	-	-	-	-	-
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total 9	\$ 530,000	\$ 423,500	\$ -	\$ -	\$ -	\$ 953,500

source of Fullding.							
3334 Impact Fee-Road-Distr 4	\$	530,000	\$ -	\$ -	\$ -	\$ -	\$ 530,000
Undesignated		-	423,500	-	-	-	423,500
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
Tota	1 \$	530,000	\$ 423,500	\$ -	\$ -	\$ -	\$ 953,500

Project Description (including Justification):
Project consists of design, land acquisition and construction to extend existing frontage road west of Mariner Boulevard, between Kadri and
Evergreen Woods. Project to provide capacity improvements to help accommodate level of service demands.

#### FY 2023-2027

#### HERNANDO COUNTY

# 105860 - SR50 Frontage Road East of I-75 Project Detail

Project ID:105860Total FY 2023-2027 Projected:\$ 352,000Project Name:SR50 Frontage Road East of I-75Estimated Spend Prior to FY 2023:-

Project Name:SR50 Frontage Road East of I-75Estimated Spend Prior to FY 2023:FY23 Budget Account #:3333-03323-5616306Projected Spend beyond FY2027:

General Location: SR50 Frontage Road East of I-75 Total Cost of CIP Project: \$ 352,000

**Department Name:** Department of Public Works - Capacity

<b>Cost Information</b>		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5	<b>Year Total</b>
Design	\$	-	\$ -	\$ -	\$ -	\$ -	\$	-
Construction		352,000	-	-	-	-		352,000
Equipment		-	-	-	-	-		-
Land Acquisition		-	-	-	-	-		-
Professional Services		-	-	-	-	-		-
Software		-	-	-	-	-		-
Vehicle(s)		-	-	-	-	-		-
Other:		-	-	-	-	-		-
		-	-	-	-	-		-
		-	-	-	-	-		-
Tot	al \$	352,000	\$ -	\$ -	\$ -	\$ -	\$	352,000

## Source of Funding:

3333 Impact Fee-Road-Distr 3	\$	352,000	\$ -	\$ -	\$ -	\$ -	\$ 352,000
Undesignated		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
Tota	1 \$	352,000	\$ -	\$ -	\$ -	\$ -	\$ 352,000

## **Project Description (including Justification):**

Project consists of construction to build a two lane frontage road with sidewalks east of I-75 and north & south of SR50. Project to provide capacity improvements to help accommodate level of service demands.
cupacity improvements to help accommodate level of service demands.

#### FY 2023-2027

### HERNANDO COUNTY

# 105900 - Coastal Way Intersection Improvements Project Detail

Project ID:105900Total FY 2023-2027 Projected:\$ 650,000Project Name:Coastal Way Intersection ImprovementsEstimated Spend Prior to FY 2023:4,053FY23 Budget Account #:3331-03321-5616330Projected Spend beyond FY2027:-General Location:Coastal Boulevard, Brooksville FLTotal Cost of CIP Project:\$ 654,053

**Department Name:** Department of Public Works - Capacity

<b>Cost Information</b>	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Construction	650,000	-	-	-	-	650,000
Equipment	-	-	-	-	-	-
Land Acquisition	-	-	-	-	-	-
Professional Services	-	-	-	-	-	-
Software	-	-	-	-	-	-
Vehicle(s)	-	-	-	-	-	-
Other:	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Total	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000

3331 Impact Fee-Road-Distr 1	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000
	-	-	-	-	-	-
	-	-	-	1	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	1	-	1	-	-
	-	-	-	-	-	-
Total	\$ 650,000	\$ -	\$ -	\$ -	\$ -	\$ 650,000

Project Description (including Justification):
Project consists of design, land acquisition and construction of Coastal Boulevard, between SR50/Cortez Boulevard and Frontage Road, to
construct additional turn lanes. Project to provide capacity improvements to help accommodate level of service demands.

#### FY 2023-2027

#### **HERNANDO COUNTY**

# 105930 - Star Road Improvements **Project Detail**

**Project ID:** 105930 Total FY 2023-2027 Projected: 750,000 **Project Name: Estimated Spend Prior to FY 2023:** Star Road Improvements 391,446

FY23 Budget Account #: **Projected Spend beyond FY2027:** 

**Total Cost of CIP Project:** 1,141,446

**Department Name:** Department of Public Works - Capacity

Star Road, Brooksville FL

<b>Cost Information</b>		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		-	-	-	-	-	-
Equipment		-	-	-	-	-	-
Land Acquisition		-	-	250,000	250,000	250,000	750,000
Professional Services		-	-	-	-	-	-
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
	Total \$	_	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 750,000

### **Source of Funding:**

**General Location:** 

Source of Funding.							
3331 Impact Fee-Road-Distr 1	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated		-	-	250,000	250,000	250,000	750,000
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	1	-	-		-
		-	1	-	-	1	-
		-	1	-	-	1	-
		-	1	-	-		-
		-	-	-	-	-	-
Tota	1 \$	_	\$ _	\$ 250,000	\$ 250,000	\$ 250,000	\$ 750,000

Project Description (including Justification):
Project limits include Star Road, from Sunshine Grove Road to Weeping Willow Road, and consists of design, land acquisition and
construction to upgrade roadway from local limerock status to collector paved roadway. Project to provide capacity improvements to help
accommodate level of service demands.

#### FY 2023-2027

### HERNANDO COUNTY

# 105940 - Weeping Willow Road Improvements **Project Detail**

**Project ID:** 105940 Total FY 2023-2027 Projected: \$ 750,000 **Project Name: Estimated Spend Prior to FY 2023:** Weeping Willow Road Improvements 248,930

FY23 Budget Account #:

**Projected Spend beyond FY2027:** 

**General Location:** Weeping Willow Road, Brooksville FL **Total Cost of CIP Project:** 998,930

**Department Name:** Department of Public Works - Capacity

<b>Cost Information</b>		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5 Year Total
Design	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
Construction		-	-	-	-	-	-
Equipment		-	-	-	-	-	-
Land Acquisition		-	-	250,000	250,000	250,000	750,000
Professional Services		-	-	-	-	-	-
Software		-	-	-	-	-	-
Vehicle(s)		-	-	-	-	-	-
Other:		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
Tota	1 \$	-	\$ -	\$ 250,000	\$ 250,000	\$ 250,000	\$ 750,000

Source of Funding.							
3331 Impact Fee-Road-Distr 1	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -
Undesignated		-	-	250,000	250,000	250,000	750,000
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	1	-
		-	-	-	-	1	-
		-	-	-	-	-	-
		-	-	-	-	1	-
		-	-	-	-	-	-
Tota	1 \$	_	\$ _	\$ 250,000	\$ 250,000	\$ 250,000	\$ 750,000

Project Description (including Justification):
Project limits include Weeping Willow Road, from SR50/Cortez Boulevard to Star Road, and consists of design, land acquisition and construction to upgrade roadway from local limerock status to collector paved roadway. Project to provide capacity improvements to help accommodate level of service demands.

#### FY 2023-2027

### HERNANDO COUNTY

# 109900 - Mariner West Frontage Road Project Detail

Project ID:109900Total FY 2023-2027 Projected:\$ 1,051,500Project Name:Mariner West Frontage RoadEstimated Spend Prior to FY 2023:3,210FY23 Budget Account #:3334-03241-5616306Projected Spend beyond FY2027:-General Location:Frontage Road, Spring Hill FLTotal Cost of CIP Project:\$ 1,054,710

**Department Name:** Department of Public Works - Capacity

<b>Cost Information</b>		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5	Year Total
Design	\$	129,000	\$ -	\$ -	\$ -	\$ -	\$	129,000
Construction		-	577,500	-	-	-		577,500
Equipment		-	-	-	-	-		-
Land Acquisition		345,000	-	-	-	-		345,000
Professional Services		-	-	-	-	-		-
Software		-	-	-	-	-		-
Vehicle(s)		-	-	-	-	-		-
Other:		-	-	-	-	-		-
		-	-	-	-	-		-
		-	-	-	-	-		-
Tota	1 \$	474,000	\$ 577,500	\$ -	\$ -	\$ -	\$	1,051,500

Tota	Ф	474,000	\$ 577,500	¢		¢		¢		¢	1.051.500
		-	-		-		-		-		-
		-	-		-		-		-		-
		-	-		-		-		-		-
		-	-		-		-		-		-
		-	-		-		-		-		-
		-	-		-		-		-		-
		-	-		-		-		-		-
		-	-		-		-		-		-
Undesignated		-	577,500		-		-		-		577,500
3334 Impact Fee-Road-Distr 4	\$	474,000	\$ -	\$	-	\$	-	\$	-	\$	474,000

Project Description (including Justification):
Project consists of design, land acquisition and construction to extend existing frontage road from Mariner Boulevard, west to Evergreen
Woods. Project to provide capacity improvements to help accommodate level of service demands.

## FY 2023-2027

#### **HERNANDO COUNTY**

# 111817 - Anderson Snow & Corporate Blvd Improvements Project Detail

Project ID:111817Total FY 2023-2027 Projected:\$ 7,170,900Project Name:Anderson Snow & Corporate Blvd ImprovementsEstimated Spend Prior to FY 2023:650,000

Project Name: Anderson Snow & Corporate Blvd Improvements Estimated Spend Prior to FY 2023: 65
FY23 Budget Account #: 3334-03241-5616306 Projected Spend beyond FY2027:

General Location: Anderson Snow Road, Spring Hill FL Total Cost of CIP Project: \$ 7,820,900

**Department Name:** Department of Public Works - Capacity

<b>Cost Information</b>		FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5	<b>Year Total</b>
Design	\$	-	\$ -	\$ -	\$ -	\$ -	\$	-
Construction		7,170,900	-	-	-	-		7,170,900
Equipment		-	-	-	-	-		-
Land Acquisition		-	-	-	-	-		-
Professional Services		-	-	-	-	-		-
Software		-	-	-	-	-		-
Vehicle(s)		-	-	-	-	-		-
Other:		-	-	-	-	-		-
		-	-	-	-	-		-
		-	-	-	-	-		-
Tota	1 \$	7,170,900	\$ -	\$ -	\$ -	\$ -	\$	7,170,900

#### Source of Funding:

Source of Fullating.							
3334 Impact Fee-Road-Distr 4	\$	1,923,975	\$ -	\$ -	\$ -	\$ -	\$ 1,923,975
State/Federal Grant		-	-	-	-	-	-
Undesignated		5,246,925	-	-	-	-	5,246,925
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	-	-	1	-
		-	-	-	-	-	-
		-	-	-	1	1	-
		-	-	-	-	-	-
Tota	1 \$	7,170,900	\$ _	\$ -	\$ -	\$ -	\$ 7,170,900

# **Project Description (including Justification):**

Troject consists of widering Anderson show from two lanes to four lanes from the existing four lane section to approximately 1/4 fillie sout
of the intersection with Corporate Boulevard and adding signalization at the intersection. Project to provide increase vehicular safety
improvements.

#### FY 2023-2027

#### **HERNANDO COUNTY**

# 111956 - Westside Elementary Turn Lane Project Detail

**Project ID:** 111956 Total FY 2023-2027 Projected: \$ 250,000 **Project Name: Estimated Spend Prior to FY 2023:** Westside Elementary Turn Lane FY23 Budget Account #: 3334-03241-5616306 Projected Spend beyond FY2027: **Total Cost of CIP Project:** 250,000 **General Location:** Applegate Drive, Spring Hill \$

**Department Name:** Department of Public Works - Capacity

<b>Cost Information</b>		FY 20	023	F	Y 2024	FY 2025	FY 2026	FY 2027	5	Year Total
Design		\$	30,000	\$	-	\$ -	\$ -	\$ -	\$	30,000
Construction			220,000		-	-	-	-		220,000
Equipment			-		-	-	-	-		-
Land Acquisition			-		-	-	-	-		-
Professional Services			-		-	-	-	-		-
Software			-		-	-	-	-		-
Vehicle(s)			-		-	-	-	-		-
Other:			-		-	-	-	-		-
			-		-	-	-	-		-
			-		-	-	-	-		-
	Total	\$	250,000	\$	_	\$ _	\$ -	\$ _	\$	250,000

3334 Impact Fee-Road-Distr 4	\$	250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000
		-	-	-	-	-	-
		-	-	1	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-	1	-	-	-
		-	-	-	-	-	-
		-	-	-	-	-	-
		-	-		-	-	-
		-	-	-	-	-	-
Total	1 \$	250,000	\$ -	\$ -	\$ -	\$ -	\$ 250,000

	10001	<b>-</b> 00,000 ¢		т	Ψ	Ψ	4	_00,000
<b>Project Description (incl</b>	uding Instificati	ion):						
			C (1 T	I	C-11 D'-(-:	TTI. 1		
Extension of right turn					School District.	This will require	e the School D	istrict to
provide additional proj	perty to provide	for the turn lane	construction.					

#### FY 2023-2027

#### **HERNANDO COUNTY**

### 112004 - Ayers/Culbreath/Hayman Intersection Improv Project Detail

Project ID:112004Total FY 2023-2027 Projected:\$ 1,900,000Project Name:Ayers/Culbreath/Hayman Intersection ImprovEstimated Spend Prior to FY 2023:-FY23 Budget Account #:3333-03323-5616306Projected Spend beyond FY2027:-

General Location: Brooksville FL Total Cost of CIP Project: \$ 1,900,000

**Department Name:** Department of Public Works - Capacity

<b>Cost Information</b>	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	5	Year Total
Design	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$	200,000
Construction	-	-	1,500,000	-	-		1,500,000
Equipment	-	-	-	-	-		-
Land Acquisition	-	200,000	-	-	-		200,000
Professional Services	-	-	-	-	-		-
Software	-	-	-	-	-		-
Vehicle(s)	-	-	-	-	-		-
Other:	-	-	-	-	-		-
	-	-	-	-	-		-
	-	-	-	-	-		-
Total	\$ 200,000	\$ 200,000	\$ 1,500,000	\$ -	\$ -	\$	1,900,000

#### **Source of Funding:**

	- - -	- - -	- - -			
			-	-	-	-
	-				-	-
	-	1	-	-	-	-
Undesignated	-	200,000	1,500,000	1	-	1,700,000
State/Federal Grant	-	ı	ı	1	-	-
3334 Impact Fee-Road-Distr 4	-	ı	ı	1	-	-
3333 Impact Fee-Road-Distr 3	200,000	ı	ı	1	-	200,000
3332 Impact Fee-Road-Distr 2	-	ı	-	-	-	-
3331 Impact Fee-Road-Distr 1 \$	-	\$	\$ -	\$ -	\$ -	\$ -

### **Project Description (including Justification):**

Analysis to determine the appropriate improvement at the intersection of Ayers/Culbreath/Hayman Intersection. Designing to determine whether a Roundabout or signalization should be installed and right of way needs prior to project proceeding. The Board supported a roundabout as an appropriate solution for the intersection improvement at Ayers/Culbreath/Hayman. This Project will provide for continued analysis of intersection improvements, including property acquisition and Row needs prior to start of project.