HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2026

REVENUE ACCOUNTS:					
Account #	Account Name	Present Budget	<u>Decrease</u>	<u>Increase</u>	Amended Budget
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL.	\$0	\$0	\$0	\$0
EXPENDITURE ACCOUNT	rs:				
Account #	Account Name	Present Budget	<u>Decrease</u>	<u>Increase</u>	Amended Budget
4132-07213-5626302	Improv-Water Line Upgrage	0		286,000	\$286,000
4132-07213-5909917	Budget Res-Capital Projc	4,441,954	286,000		\$4,155,954
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0 \$0
					\$0 \$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
	TOTAL	\$4,441,954	\$286,000	\$286,000	\$4,441,954
Justification: Realign fur	nds to cover Water Main Oversizing portion of	Water and Sewer S	ervice Agreeement v	vith Hawk Sunrise.	
Department Name:	HCUD Connection Fee-Water 1	7		Department No.	07213
Department Name:	THOOL COMPONENT I CO VALOR	-/		<u> </u>	07210
APPROVAL SIGNATURES	· /^////	<u> </u>			
,	· / /////		/	10-	
Department Head			Date: 10//	125	
	040				
Budget Officer	: Albert Bertras		Date: 10/2/2	025	
Legistar # / Mtg. Date:	16403 / 10/14/25				
Legistal # / Intg. Date.	104007 10/14/20		-		
BUDGET OFFICE USE ON	LY:				
BUDGET OFFICE USE ON Fund # 4132	Department # 07213	Verified By:ED	Date Verified: 1	0/2/25	ва2026- 006

Revised: 9/26/25