



## AGENDA ITEM

### TITLE

Purchase of Various Vehicles and Equipment Through Fleet Replacement Program

### BRIEF OVERVIEW

Hernando County Fleet Management is requesting the ability to purchase a total of seventy-one (71) vehicles/equipment for the County. Twenty-one (21) are additions to the Vehicle Replacement Program and fifty (50) are actual replacements. All fifty (50) of the vehicles and equipment being turned in by the departments will go to surplus. The estimated cost to purchase the vehicles and equipment is \$5,865,039.53. Eighteen (18) of the vehicles and equipment will be purchased by departments utilizing the one-time payment option estimated at \$887,153.06. Funds will be available with the approval of the requested line of credit. Departments have budgeted for these vehicles in their FY 23 budgets.

### FINANCIAL IMPACT

Funding for vehicles and equipment totaling \$5,865,039.53 will be available in the Fleet Replacement Program Account 5081-08031-5606405 with approval of the attached replacement list

### LEGAL NOTE

Approval by the Board is in accordance with Hernando County Procurement Ordinance, Part II, Chapter 2, Article 2, Article V.

### RECOMMENDATION

It is recommended the Board authorize the Chief Procurement Officer to sign and award purchase orders for vehicles and equipment under the Fleet Replacement Program. It is further recommended the Board approve the line of credit request if needed.

### REVIEW PROCESS

Brenda Peshel	Approved	09/15/2022	4:09 PM
Gordon Onderdonk	Approved	09/27/2022	9:38 AM
Toni Brady	Approved	10/03/2022	1:23 PM
Pamela Hare	Approved	10/04/2022	9:58 AM
Victoria Anderson	Approved	10/04/2022	11:08 AM
Jenine Wimer	Approved	10/05/2022	1:15 PM
Tobey Phillips	Approved	10/05/2022	1:44 PM
Jeffrey Rogers	Approved	10/05/2022	4:52 PM
Colleen Conko	Approved	10/05/2022	4:53 PM

**RESULT:** ADOPTED  
**MOVER:** Wayne Dukes  
**SECONDER:** Jeff Holcomb

**AYES:** Champion, Allocco, Narverud, Dukesand Holcomb

DEPT	DEPT NAME	Equip ID	MODEL YEAR	MANUFACTURER	MODEL ID/DESCRIPTION	VENDOR	REPLACED MODEL	ESTIMATE	1 TIME PAYMENT
1462	WATERWAYS	9353	2000	AIRBOAT	14' AIRBOAT	OLD SALT MARINE	SEA ARK MUDRUNNER	\$ 27,765.68	
1462	WATERWAYS	14006	2006	JOHN DEERE	6615	RING POWER	TELEHANDER	\$ 124,292.70	
1531	CODE ENF	NEW	NEW	FORD	F150	ALAN JAY	F150	\$ 33,913.95	
1531	CODE ENF	NEW	NEW	FORD	F150	ALAN JAY	F150	\$ 33,913.95	
1701	FACILITIES	12054	2007	FORD	F250	ALAN JAY	F250	\$ 55,238.40	
1701	FACILITIES	NEW	NEW	SKIDSTEER	T770	BOBCAT	BOBCAT	\$ 44,112.44	
1951	IT	14005	2005	CHEVROLET	MALIBU	ALAN JAY	MAVERICK	\$ 28,682.85	
2261	FIRE	15222	2010	FERRARA	INTRUDER 2	SUTPHEN	SUTPHEN ENGINE	\$ 729,016.33	
2261	FIRE	20345	2004	FORD	EXPEDITION	ALAN JAY	EXPLORER	\$ 47,035.80	
2261	FIRE	17507	2000	CUSTOM	FIRE SAFETY TRAILER	MOBILE CONCEPTS	SCOTTY FIRE SAFETY HOUSE	\$ 98,049.00	
2261	FIRE	NEW	2022	FORD	F150	ALAN JAY	F150	\$ 65,992.50	
2491	FIRE	18852	2014	INTERNATIONAL	M2106	REVRTC	MEDIC	\$ 325,682.70	
2491	FIRE	19414	2015	FREIGHTLINER	M2106	REVRTC	MEDIC	\$ 325,682.70	
2491	FIRE	19415	2015	FREIGHTLINER	M2106	REVRTC	MEDIC	\$ 325,682.70	
2491	FIRE	NEW	NEW	NEW	M2106	REVRTC	MEDIC	\$ 325,682.70	
3232	DPW	18875	2014	FORD	F150	ALAN JAY	F150	\$ 46,964.40	
3232	DPW	18886	2015	FORD	F250	ALAN JAY	F150	\$ 46,964.40	
3232	DPW	19420	2014	VERMEER	CHIPPER	VERMEER	VERMEER	\$ 94,020.47	
3232	DPW	19435	2015	VERMEER	CHIPPER	VERMEER	VERMEER	\$ 94,020.47	
3232	DPW	20027	2016	FREIGHTLINER	GRAPPLE TRUCK	PERTERSEN IND	GRAPPLE	\$ 212,832.57	
3232	DPW	NEW	NEW	FORD	RANGER	ALAN JAY	RANGER	\$ 30,049.95	
3232	DPW	NEW	NEW	FORD	F150	ALAN JAY	F150	\$ 46,964.40	
3232	DPW	NO ASSET #	2015	VIBCO	WALK BEHIND ROLLER		NO QUOTE YET	\$ 17,325.00	
3233	DPW	9307	1998	AMEDA	ARROW BOARD	SAFETY ZONE	MESSAGE BOARD	\$ 20,137.43	
3233	DPW	14007	2005	IMPERIAL 2 TON TRAILER	TRAILER	TEXAS TRAILER	TEXAS TRAILER	\$ 39,261.60	
3233	DPW	15053	2006	CHEVROLET	1500	ALAN JAY	1500	\$ 51,660.84	
3233	DPW	20034	2016	BOBCAT	T-770	EVERGLADES	333G	\$ 121,087.76	
3233	DPW	9148	1996	TRIPLE CROWN	TRAILER	TEXAS TRAILER	TEXAS TRAILER	\$ 7,336.35	
3302	MOSQUITO	NEW	NEW	ENCLOSED	TRAILER	TEXAS TRAILER	TRAILER	\$ 33,658.80	
3913	ZONING	13965	2005	FORD	F150	ALAN JAY	F150	\$ 33,913.95	
3913	ZONING	NEW	NEW	NEW	NEW	ALAN JAY	F150	\$ 33,913.95	
4441	PARKS	9148	1994	TRIPLE CROWN	TRAILER	DOBBS	EAGER BEAVER	\$ 50,912.40	
4441	PARKS	9287	1997	TRIPLE CROWN	12' TRAILER	TEXAS TRAILER	12' TRAILER	\$ 15,188.25	
4441	PARKS	9288	1997	TRIPLE CROWN	LAWN TRAILER	TEXAS TRAILER	UT61670GV	\$ 5,945.10	
4441	PARKS	13084	2002	TORO	Z252L	WESCO	Z TURN	\$ 4,598.23	
4441	PARKS	15151	2008	FORD	F250	ALAN JAY	F250	\$ 58,162.65	
4441	PARKS	15158	2008	FORD	F250	ALAN JAY	F250	\$ 58,162.65	
4441	PARKS	15195	2009	FORD	F250	ALAN JAY	F250	\$ 58,162.65	
4441	PARKS	20060	2017	FREIGHTLINER	5 YD DUMP	PERTERSEN IND	REBUILD	\$ 139,718.04	
4441	PARKS	NEW	NEW	NEW	NEW	WESCO	OUTCROSS	\$ 92,831.00	
4441	PARKS	NEW	NEW	FORD	F250	ALAN JAY	F350 60"CA DUAL WHEEL	\$ 75,991.65	
4441	PARKS	NEW	NEW	FORD	F250	ALAN JAY	F350	\$ 70,132.76	
4441	PARKS	NEW	NEW	EXCAVATOR	T770	BOBCAT	EXCAVATOR	\$ 44,112.44	
4441	PARKS	SOLD OLD	UNKNOWN	AERATOR	PULL BEHIND	WESCO	AERATOR 686	\$ 11,327.09	
4441	PARKS	SOLD OLD	UNKNOWN	ROTOQUACK	PULL BEHIND	WESCO	ROTAQUAKE 630	\$ 22,381.73	
4441	PARKS	SOLD OLD	UNKNOWN	DETHATCHER	PULL BEHIND	WESCO	TORO AEROTHATCH	\$ 8,093.79	
7096	HCUD	15129	2007	CHEVROLET	MALIBU	ALAN JAY	F150	\$ 43,562.40	X
7100	HCUD	18883	2014	TOYOTA	TACOMA	ALAN JAY	MAVERICK	\$ 28,157.85	X
7100	HCUD	18884	2014	TOYOTA	TACOMA	ALAN JAY	MAVERICK	\$ 28,157.85	X
7111	HCUD	16133	2006	HURCO	VACUUM EXCAVATOR	VERMEER	EVACUATOR	\$ 52,226.71	X
7111	HCUD	18872	2014	FORD	F150	ALAN JAY	F150	\$ 40,123.65	X
7111	HCUD	19403	2015	FORD	F350	ALAN JAY	F350	\$ 57,430.80	X
7111	HCUD	19406	2015	FORD	F350	ALAN JAY	F350	\$ 57,430.80	X
7111	HCUD	19495	2015	CHEVY	1500	ALAN JAY	F150	\$ 40,123.65	X
7111	HCUD	19497	2016	FORD	F250	ALAN JAY	F350 4WD	\$ 60,616.50	X
7111	HCUD	19498	2015	CHEVY	1500	ALAN JAY	F150	\$ 40,123.65	X
7111	HCUD	19499	2016	FORD	F250	ALAN JAY	F350	\$ 57,430.80	X

FY23 replacements

DEPT	DEPT NAME	Equip ID	MODEL YEAR	MANUFACTURER	MODEL ID/DESCRIPTION	VENDOR	REPLACED MODEL	ESTIMATE	1 TIME PAYMENT
7111	HCUD	NEW	NEW	VENTRAC	BRUSH MOWER	WESCO	VENTRAC	\$ 42,773.81	X
7121	HCUD	15143	2007	FORD	RANGER	ALAN JAY	F150	\$ 40,123.65	X
7121	HCUD	18185	2008	NISS	FORKLIFT	RING POWER	FORKLIFT	\$ 90,839.70	X
7121	HCUD	NEW	NEW	FORD	F150	ALAN JAY	F150 with Liftgate	\$ 39,673.20	X
7121	HCUD	NEW	NEW	FORD	F150	ALAN JAY	F350	\$ 64,117.20	X
7121	HCUD	NEW	NEW	FORD	F150	ALAN JAY	F150	\$ 40,123.65	X
7121	HCUD	NEW	NEW	FORD	F350	ALAN JAY	F350	\$ 64,117.20	X
7411	AIRPORT	11998	2003	FORD	F150	ALAN JAY	F250	\$ 65,617.65	
7411	AIRPORT	NEW	NEW	2 CROSSES	NO NEWBERT	OTW SAFETY	LIGHTED CROSSES	\$ 56,399.62	
7411	AIRPORT	NEW	NEW	KOBOTA	UTV	FL COAST EQUIP	UTV	\$ 45,668.70	
7411	AIRPORT	NEW	NEW	SWEEPER				\$ 340,875.09	
7811	BUILDING	18870	2014	FORD	F150 4X2	ALAN JAY	F150	\$ 33,913.95	
7811	BUILDING	19463	2015	CHEVROLET	1500	ALAN JAY	F150	\$ 33,913.95	
8021	FLEET	12076	2004	FORD	F550 4X2	ALAN JAY	F550	\$ 164,920.35	
TOTAL								\$ 5,865,039.53	
1 TIMEPAYMENTS								\$ 887,153.06	
TOTAL AFTER 1 TIME PAYMENTS								\$ 4,977,886.47	