Constitutional Officers Excess Fees FY24 to FY25

Officer		General Fund	All Other Funds	Total by Officer
Clerk of Circuit Court	Actual	1,726,769.18	-	**1,726,769.18**
3862001	Budget	-	-	**-**
Surplus/ (Deficit)		**1,726,769.18**	**-**	**1,726,769.18**
Property Appraiser	Actual	350,090.77	44,190.49	**394,281.26**
3866001	Budget	60,000.00	31,800.00	**91,800.00**
Surplus/ (Deficit)		**290,090.77**	**12,390.49**	**302,481.26**
Sheriff	Actual	946,250.84	158,719.73	**1,104,970.57**
3864001	Budget	-	-	**-**
Surplus/ (Deficit)		**946,250.84**	**158,719.73**	**1,104,970.57**
Supervisor of Elections	Actual	651,589.19	-	**651,589.19**
3868001	Budget	-	-	**-**
Surplus/ (Deficit)		**651,589.19**	**-**	**651,589.19**
Tax Collector	Actual	2,250,998.28	908,159.23	**3,159,157.51**
3867001	Budget	750,000.00	656,000.00	**1,406,000.00**
Surplus/ (Deficit)		**1,500,998.28**	**252,159.23**	**1,753,157.51**
Total Excess Fees	**Actual**	**5,925,698.26**	**1,111,069.45**	**7,036,767.71**
Total Excess Fees Budgeted in FY24 Budget	**Budget**	**810,000.00**	**687,800.00**	**1,497,800.00**
Total Surplus/ (Deficit)		**5,115,698.26**	**423,269.45**	**5,538,967.71**
Funds Needs to be returned for unfinished Projects from FY24 [3]		**220,000.00**	**-**	**220,000.00**
Net available		**4,895,698.26**	**423,269.45**	**5,318,967.71**