

**CLERK OF CIRCUIT COURT
BUDGET AMENDMENT REQUEST FORM**

Revenue Accounts:

Account #	Account Name	Present Budget	Increase	Decrease	Amended Budget
	Increase Budgeted Revenue	9,268,344	1,510,533		10,778,877
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Expense Accounts:

Account #	Account Name	Present Budget	Increase	Decrease	Amended Budget
	Increase Budgeted Expenses	9,268,344	1,510,533		10,778,877
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Revenue Accounts:

Account #	Account Name	Present Budget	Increase	Decrease	Amended Budget
051 - 3810020	Transfer/BCCC	9,268,344	317,253		9,585,597
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EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Increase	Decrease	Amended Budget
6506 5606401	Equipment \$5,000 or more	61,000		27,343	33,657
6506 5303401	Contracted Services	304,256	27,343		331,599
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6500 5101200	Salary & Wages	1,362,784		90,956	1,271,828
6500 5101400	Salary & Wages - OT	15,000		12,500	2,500
6500 5102100	FICA Taxes	106,000		11,800	94,200
6500 5102300	Life & Health Ins	309,000		50,900	258,100
6500 5102500	Unemployment Comp	2,000		2,000	-
6506 5101200	Salary & Wages	1,489,000		20,915	1,468,085
6506 5102300	Life & Health Ins	339,300		53,370	285,930
6506 5102500	Unemployment Comp	1,000		1,000	-
6515 5101200	Salary & Wages	389,705		269,748	119,957
6515 5102100	FICA Taxes	37,249		22,005	15,244
6515 5102200	Retirement	102,186		36,311	65,875
6515 5102300	Life & Health Ins	42,000		2,495	39,505
6515 5102500	Unemployment Comp	1,000		1,000	-
6532 5102500	Unemployment Comp	3,000		3,000	-
6534 5102500	Unemployment Comp	2,000		2,000	-
6506 5305221	Oper Supp-Comp Software	396,180	580,000		
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TOTAL	\$ 4,901,660.00	\$ 607,343.00	\$ 607,343.00	\$ 3,952,823.00
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Reason for budget amendment request: To reallocate funds for the 051 fund expenses in FY 23-24.

Department:	Fund: 051		
Fine &			
Prepared By:	JG		

APPROVAL	
SIGNATURE:	
Transfer # T_011	
BA024-011	Date: 8/20/2024