

KASS CIRCLE
COMMUNITY REDEVELOPMENT AGENCY
HERNANDO COUNTY, FLORIDA
RESOLUTION NUMBER 2024- 01 —

WHEREAS, the Hernando County Board of Commissioners adopted the Hernando County Budget for the Fiscal Year 2025 at a public hearing conducted pursuant to Section 200.065, Florida Statutes held on September 24, 2024; and,

WHEREAS, the Hernando County Budget for the Fiscal Year 2025 contains the budget of the Kass Circle Community Redevelopment Agency as required pursuant to Section 189.016, Florida Statutes.

NOW THEREFORE, BE IT RESOLVED BY THE KASS CIRCLE COMMUNITY REDEVELOPMENT AGENCY AS FOLLOWS:

SECTION 1. The Kass Circle Community Redevelopment Agency Budget for the Fiscal Year 2025 is hereby adopted, as summarily depicted on **EXHIBIT A**, and **EXHIBIT B**, attached hereto and made a part hereof, and also being part of Hernando County Budget for the Fiscal Year 2025, as filed with the Clerk of Circuit Court, and adopted at a public hearing conducted pursuant to Section 200.065, Florida Statutes held on September 24, 2024.

ADOPTED IN REGULAR SESSION THIS 17th DAY OF DECEMBER 2024.

COMMUNITY REDEVELOPMENT AGENCY
HERNANDO COUNTY, FLORIDA

Attest:

Hildi Kuyper, Deputy Clerk
DOUGLAS A. CHORVAT, JR.
CLERK OF CIRCUIT COURT AND COMPTROLLER

By:

Brian Hawkins
BRIAN HAWKINS
CHAIRMAN

Approved as to Form and Legal Sufficiency

By: *Melissa Tartaglia*
County Attorney's Office



EXHIBIT A

SUNGUARD PENTAMATION
DATE: 11/08/2024
TIME: 12:49:15

HERNANDO CO BOARD OF CO COMMISSIONERS
APPROVED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1
EXPBUD74

SELECTION CRITERIA: budorgn.fund='1278' and budorgn.orgn1='55010'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA
FUNCTION - 55010 - ECONOMIC ENVIRONMENT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	APPROVED BASE NEW PROGRAMS
1278-55010-55910-99080-02841-02841		0	0	0	0
5303107	KASS CIR NEIGHBOR PROF SRV-CONSULTI	0	0	0	0
1278-55010-55910-99080-02841-02841		0	0	0	0
5304922	KASS CIR NEIGHBOR FEES/COSTS-OTHER	0	0	0	0
1278-55010-55910-99080-02841-02841		0	0	0	175
5304923	KASS CIR NEIGHBOR FEES/COSTS-FILING	0	0	0	20
1278-55010-55910-99080-02841-02841		0	0	0	245
5304959	KASS CIR NEIGHBOR FEES/COSTS-BANK C	0	0	0	0
1278-55010-55910-99080-02841-02841		0	0	0	0
5305402	KASS CIR NEIGHBOR DUES AND MEMBERSH	0	0	0	440
TOTAL	* OPERATING EXPENSES	0	0	0	0
1278-55010-55910-99080-02841-02841		0	0	0	225,000
5626319	KASS CIR NEIGHBOR IMPROV-KASS CIRCL	0	0	0	0
TOTAL	* CAPITAL OUTLAY	0	0	0	225,000
1278-55010-55910-99080-02841-02841		0	0	0	2,588
5909910	KASS CIR NEIGHBOR BUDGET RES FOR CO	0	0	0	0
TOTAL	* NON-OPERATING EXPENSES	0	0	0	2,588
TOTAL	ECONOMIC ENVIRONMENT	0	0	0	228,028
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	228,028
TOTAL REPORT		0	0	0	228,028

EXHIBIT B

SUNGUARD PENTAMATION
DATE: 11/08/2024
TIME: 12:30:23

HERNANDO CO BOARD OF CO COMMISSIONERS
Approved Revenue Budget Worksheet

PAGE NUMBER: 1
REVBUD74

SELECTION CRITERIA: budorgn.fund='1278' and budorgn.orgn1='10'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA
FUNCTION - 10 - SPECIAL REVENUE FND GROUP

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1278-10		0	0	0	0	0	0
3611500	KASS CIR NEIGHBOR INTEREST-INVESTME						
1278-10		0	0	0	0	0	0
3613000	KASS CIR NEIGHBOR CHANGE IN FAIR VA						
TOTAL	* MISC REV-INTEREST	0	0	0	0	0	0
1278-10		0	0	0	0	118,940	0
3810011	KASS CIR NEIGHBOR TRANSFER/GENERAL						
1278-10		0	0	0	0	0	0
3811022	KASS CIR NEIGHBOR TRANSFER/ADDL LOG						
1278-10		0	0	0	0	0	0
3811431	KASS CIR NEIGHBOR TRANSFER/LANDSCAP						
TOTAL	* OTHR SRC-INTERFUND TFR	0	0	0	0	118,940	0
1278-10		0	0	0	0	0	0
3899010	KASS CIR NEIGHBOR ENCUMBRANCES						
1278-10		0	0	0	0	109,088	0
3899090	KASS CIR NEIGHBOR BALANCE FORWARD-C						
TOTAL	* OTHR SRCE-NON OPERATING	0	0	0	0	109,088	0
TOTAL	* OTHER SOURCES	0	0	0	0	228,028	0
TOTAL	SPECIAL REVENUE FND GROUP	0	0	0	0	228,028	0
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	0	228,028	0
TOTAL	REPORT	0	0	0	0	228,028	0