

RESOLUTION NO.: 2025-_____

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2025 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2025 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2025 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2025 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
0011-32043-3342041	FED GRANT EMPA	0.00	105,806.00	\$105,806.00
				0.00
				0.00
				0.00
		\$0.00	\$105,806.00	\$105,806.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
0011-32043-5303401	Contracted Services	0.00	15,000.00	\$15,000.00
0011-32043-5304001	Travel & Per Diem	0.00	2,500.00	\$2,500.00
0011-32043-5304405	Rental/Lease - Building	0.00	12,000.00	12,000.00
0011-32043-5304955	Flt Cap Recv	0.00	60,000.00	60,000.00
0011-32043-5305201	Operating Supplies	0.00	5,806.00	5,806.00
0011-32043-5305506	Educ Training & Tuition	0.00	10,500.00	10,500.00
		\$0.00	\$105,806.00	\$105,806.00

ADOPTED this 23rd day of September, 2025.

**BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA**

Attest: _____
DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller

By: _____
Brian Hawkins
Chairman

**** Reference: Legistar # / Mtg Date. _____**

Office of Management and Budget use only:

Fund Number:0011 Department: 32043 Approved by: AB Date: 9/11/2025 BR2025-048

Revised 9/30/24