

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2025 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2025 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2025 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2025 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
1691-32202-3312202	Fed GRT-FEMA AL#97 044	0.00	68,181.00	\$68,181.00
1691-32202-3999078	TRANSF/GRANT MATCH	0.00	6,819.00	6,819.00
1691-32201-3999078	TRANSF/GRANT MATCH	40,000.00	-40,000.00	0.00
1691-3620032	LEASE-HOSPITAL-LIEU TAX	74,026.00	33,181.00	107,207.00
		<u>\$114,026.00</u>	<u>\$68,181.00</u>	<u>\$182,207.00</u>

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/ Decrease</u>	<u>Amended Budget</u>
1691-32202-5303401	CONTRACT SVC	0.00	75,000.00	\$75,000.00
1691-02491-5305201	Operating Supplies	\$141,185.00	\$26,362.00	\$167,547.00
1691-02491-5999078	TRANSF/GRANT MATCH	\$40,000.00	-\$33,181.00	\$6,819.00
		<u>\$181,185.00</u>	<u>\$68,181.00</u>	<u>\$249,366.00 #</u>



Attest: *Hindi Kuyper, Deputy Clerk*
DOUGLAS A. CHORVAT, JR.
 Clerk of Circuit Court & Comptroller

ADOPTED this 25th day of February, 2025.

BOARD OF COUNTY COMMISSIONERS
 HERNANDO COUNTY, FLORIDA

By: *Brian Hawkins*
Brian Hawkins
 Chairman

** Reference: Legistar # / Mtg Date. _15470 2/25/25_

Office of Management and Budget use only:

Fund Number: 1691 Department No. 32202 Approved by: AG Date: 2/3/25 BR2025-030