## HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2024

**REVENUE ACCOUNTS:** Account # **Account Name** Present Budget **Amended Budget Decrease** <u>Increase</u> \$0 0 0 0 0 0 0 0 0 TOTAL \$0 \$0 \$0 \$0 **EXPENDITURE ACCOUNTS:** Account # **Account Name Present Budget Decrease** <u>Increase</u> **Amended Budget** \$0 \$0 0011-04441-5304923 Fees/Costs-Filing Fees \$0 \$71 \$71 0011-04441-5304924 Fees/Costs-Permit Appln 71 2,220 2,149 0 0 0 0 0 0 0 0 0 0 0 0 0 0 **TOTAL** \$2,220 \$71 \$71 \$2,220 Justification: To cover recording fees and resolution documents for Hernand Park to City of Brooksville. **Department Name:** Parks & Recreation Department No. 04441 **APPROVAL SIGNATURES:** Chris Linsbeck
Olbert Bertin Date: Department Head: 5/29/24 5/29/24 **Budget Officer:** Date: Legistar # / Mtg. Date: N/A BUDGET OFFICE USE ONLY: Fund # 0011 Department # 04441 Verified By: DM Date Verified: 5/29/2024 BA2024-101

Revised: 9/20/23

1 SUNGARD PENTAMATION PAGE NUMBER: DATE: 05/29/2024 HERNANDO CO BOARD OF CO COMMISSIONERS EXPSTA11

## EXPENDITURE STATUS REPORT

SELECTION CRITERIA: expledgr.key\_orgn='04441' and expledgr.account in ('5304923','5304924') ACCOUNTING PERIOD: 8/24

TIME: 10:28:11

SORTED BY: FUND, DEPARTMENT, 1ST SUBTOTAL, ACCOUNT

TOTALED ON: FUND, DEPARTMENT, 1ST SUBTOTAL

PAGE BREAKS ON: FUND, DEPARTMENT

FUND-0011 GENERAL FUND DEPARTMENT-04441 PARKS & RECREATION 1ST SUBTOTAL-530 \* OPERATING EXPENSES

ACCOUNT TITLE 5304923 FEES/COSTS-FILING FEES 5304924 FEES/COSTS-PERMIT APPLN TOTAL * OPERATING EXPENSES	BUDGET .00 2,220.00 2,220.00	PERIOD EXPENDITURES .00 .00 .00	ENCUMBRANCES OUTSTANDING .00 .00	YEAR TO DATE EXP .00 .00 .00	AVAILABLE BALANCE .00 2,220.00 2,220.00	YTD/ BUD .00 .00
TOTAL PARKS & RECREATION	2,220.00	.00	.00	.00	2,220.00	.00
TOTAL GENERAL FUND	2,220.00	.00	.00	.00	2,220.00	.00
TOTAL REPORT	2,220.00	.00	.00	.00	2,220.00	.00