## HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2025

| REVENUE ACCOUNTS:  Account # | Account Name                           | Present Budget  | <u>Decrease</u>   | <u>Increase</u> | Amended Budget         |
|------------------------------|--|-----------------|-------------------|-----------------|------------------------|
|                              |  |                 |                   |                 | \$0                    |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              | TOTAL                                  | \$0             | \$0               | \$0             | \$0                    |
| EXPENDITURE ACCOUN           | τS:                                    |                 |                   |                 |                        |
| Account #                    | Account Name                           | Present Budget  | <u>Decrease</u>   | <u>Increase</u> | Amended Budget         |
| 7034-09034-5303401           | Contracted Services                    | 8,153,040       |                   | 201,000         | \$8,354,040            |
| 7034-09034-5304205           | Postage and Freight                    | 30,000          |                   | 10,000          | 40,000                 |
| 7034-09034-5909910           | Budget Res for Contingno               | 3,984,592       | 211,000           |                 | 3,773,592              |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 | -                 |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              |  |                 |                   |                 | 0                      |
|                              | TOTAL                                  | \$12,167,632    | \$211,000         | \$211,000       | 912,167,632            |
|                              | TOTAL                                  | \$12,107,002    | 421 1,000         | <u> </u>        | <u> </u>               |
| Justification: To cover u    | nanticipated MSBU expenses and balance | e negatives.    |                   |                 |                        |
|                              |  |                 |                   |                 |                        |
| Department Name              | : Trash Collection MSBU                |                 | De                | epartment No.   | 09034                  |
|                              |  |                 |                   |                 |                        |
| APPROVAL SIGNATURE           | S: 1                                   |                 |                   |                 |                        |
|                              | <i>21</i>                              | 4               | 10 211            | 2               |                        |
| Department Hea               | d: Trace Suppar                        |                 | Date: 10-24-      | ·25             |                        |
| Budget Office                | r:                                     |                 | Date:             |                 |                        |
|                              |  |                 |                   |                 |                        |
| Legistar # / Mtg. Date       | <b>.</b>                               |                 |                   |                 |                        |
|                              |  |                 |                   |                 |                        |
| BUDGET OFFICE USE O          |  | Verified By: ED |                   |                 | <sub>BA2025-</sub> 219 |
| Eura # 7034                  | Danartmont #09034                      | Varified By: CD | Date Verified: 10 | 1/24/25         | BA2025- 4 13           |

Revised: 9/30/24