

FY26 Budget Support for LS 1629

Active FY26 - Recommended Budget & WFP / Proposals / 5031 Workers Comp Self Insur / Adjustments

5031 Workers Comp Self Insur APPROVED

Worksheet All expenses All periods 5304511 Show Proposal Summary

ACCOUNT DETAILS					2026 BUDGET ADJUSTMENTS			
	Account Name	Account Code	Worksheet	s	FY25 Budget Current - Yearly	Base	Adjustment Input	Proposed
	Total			0,900	\$5	\$58,564	\$58,564	\$63,564
>	INSURANCE-WORK COMP ADMIN	5031-08101-000000-5304511	5031 Workers Com...	0,900	53,	58,564	58,564	63,564