

PROPOSED

General Obligation (GO) Bond - Public Safety

Public Safety Project

Total Cost

Public Safety Training Complex - Sheriff	\$	20,000,000
Fire Station 16 Construction	\$	8,000,000
Remodel of Station 9 Demo/Construct	\$	8,000,000
Fire Logistics Warehouse	\$	5,000,000
Animal Shelter Expansion	\$	2,000,000
Public Safety Training Complex - Fire	\$	20,000,000
Sheriff Operations Center Expansion	\$	115,000,000
Public Safety Training Complex - EOC	\$	12,000,000
Fire Station 17 Land Acquisition Design and Construction	\$	10,000,000
Public Safety building for Mosquito Control	\$	3,850,000
Fire Station 18 Land Acquisition Design and Construction	\$	10,000,000

Recommended Total for GO Bond Request	\$	213,850,000
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Others for Consideration

Shelter for Evacuations	\$4,000,000
Waterways Building Replacement/Expansion	\$4,000,000

Others for Consideration Total	\$	8,000,000
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Total	\$	221,850,000
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PROPOSED

General Obligation (GO) Bond - Jail

Corrections Project

		Total Cost
Complex upgrades Phase 1	\$	173,000,000
Medical / Mental Health Facility - Complex upgrades Phase 1		
Maintenance Building and Warehouse		
Youthful Offender Unit		
Renovation of two story existing building for future use		
Temporary Visitation building		
Animal Shelter expansion	\$	2,000,000
Recommended Total for GO Bond Request	\$	175,000,000

Others for consideration

Complex upgrades Phases 2 - 4	\$	550,000,000
Demo of Alpha Housing, Visitation and Maintenance structures		
Construct new lobby, intake, kitchen, laundry, admin, visitation and support		
Demo of existing lobby, intake, kitchen, laundry, admin, visitation and support		
Construct minimum Security Housing Units		
Demo Delta and Charlie units		
Construct additional parking		
Others for Consideration Total	\$	550,000,000

Total	\$	725,000,000
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PROPOSED

General Obligation (GO) Bond - Transportation

Roads

		Total Cost
County Line Road	\$	75,000,000
* Barclay Widening	\$	32,600,000
* Sunshine Grove Road 4-Laning from Ken Austin Parkway to Hexam	\$	17,340,000
* Kettering Road SR 50 to Power line road	\$	33,700,000
Ayers Culbreath Hayman Intersection	\$	3,150,000
Airport Roadway Improvements (Baker Study)	\$	20,000,000
Cortez Oaks (50 to Star Rd)	\$	3,000,000
Lockhart Road from SR-50 to Dashbach	\$	23,000,000
Anderson Snow Road Widening	\$	20,600,000

Recommended Total for GO Bond Request \$ 228,390,000

Others for consideration

Intersection Improvements / Congestion Management	\$	6,020,000
Elgin Blvd at Sterling Hill Blvd - Suncoast Trail Crossing Intersection Imp.	\$	1,200,000
Linden Dr. at Coronado Dr. Intersection Improvement	\$	500,000
Cedar Lane Resurfacing (Powell Rd. to SR 50)	\$	1,500,000
* Lake Lindsey Road Resurfacing (Snow Memorial to US 41)	\$	842,900
* Fort Dade Ave Resurfacing(Citrus Way to Cobb Rd.)	\$	1,084,000
* Landover Blvd. Resurfacing(Elgin Blvd. to Mariner Blvd.)	\$	904,000
* Landover Blvd. Resurfacing (Northcliffe Blvd. to Mariner Blvd.)	\$	660,000
* Landover Blvd. Resurfacing (Mariner to Elgin Blvd.)	\$	1,385,000
Ridge Manor Blvd. Resurfacing (SR 50 to US 301)	\$	1,400,000
* Spring Hill Dr. Phase 1 Resurfacing (US 19 to Deltona Blvd.)	\$	3,400,000
* Spring Hill Dr. Phase 2 (Deltona Blvd. to Mariner Blvd.)	\$	4,500,000
* Spring Hill Dr. Phase 3 (Mariner Blvd to Linden Dr.)	\$	2,900,000
* Spring Hill Dr. Phase 4 (Linden Dr. to Barclay Ave.)	\$	2,600,000
* Spring Hill Dr. Phase 5 (Barclay Ave. to California St.)	\$	2,600,000
* Spring Hill Dr. Phase 6 (California St. to US 41)	\$	2,400,000
* Powell Road (California St to Suncoast)	\$	850,000
* Powell Road (US 41 to Emerson Rd.)	\$	2,347,933
Northcliffe Blvd. (US 19 to Mariner Blvd)	\$	4,015,000
Paving Limerock Roads	\$	5,000,000
Include Other Roads in the SR 50/I-75 PDD Study Area	\$	50,000,000
Corporate Extension roadway		\$2,000,000
Powell ROW and Design		\$5,000,000

Others for Consideration Total \$ 103,108,833

Total \$ 331,498,833

* = Project on CIP

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Series Schedule

2025 Series

Jail	\$	50,000,000	C
Animal Shelter Expansion	\$	2,000,000	C
Fire Station 16 Construction	\$	8,000,000	PS
Fire Logistics Warehouse	\$	5,000,000	PS
Public Safety Training Complex - Sheriff	\$	20,000,000	PS
* Kettering Road SR 50 to Power line road	\$	33,700,000	T
* Sunshine Grove Road 4-Laning from Ken Austin Parkway to Hexam	\$	17,340,000	T
Barclay	\$	32,600,000	T
Ayers Culbreath Hayman Intersection	\$	3,150,000	T
County Line Road	\$	30,000,000	T
Airport Roadway Improvements (Baker Study)	\$	5,000,000	T

2025 Series Total \$ 206,790,000 \$ -

2030 Series

Jail	\$	123,000,000	C
Public Safety Training Complex - Fire	\$	20,000,000	PS
Sheriff Operations Center Expansion	\$	70,000,000	PS
County Line Road	\$	45,000,000	T
Cortez Oaks (50 to Star Rd)	\$	3,000,000	T
Airport Roadway Improvements (Baker Study)	\$	5,000,000	T

2030 Series Total \$ 266,000,000 \$ -

2035 Series

Public Safety Training Complex - EOC	\$	12,000,000	PS
Fire Station 17 Land Acquisition Design and Construction	\$	10,000,000	PS
Sheriff Operations Center Expansion	\$	45,000,000	PS
Public Safety building for Mosquito Control	\$	3,850,000	PS
Lockhart Road from SR-50 to Dashbach	\$	23,000,000	T
Airport Roadway Improvements (Baker Study)	\$	5,000,000	T

2035 Series Total \$ 98,850,000 \$ -

2040 Series

Fire Station 18 Land Acquisition Design and Construction	\$	10,000,000	PS
Remodel of Station 9 Demo/Construct	\$	8,000,000	PS
Anderson Snow Road Widening	\$	20,600,000	T
Airport Roadway Improvements (Baker Study)	\$	5,000,000	T

2040 Series Total \$ 43,600,000 \$ -