

Veteran Park Memorial Funding Summary

	<u>Breakdown</u>
FY24 Funding: 0011-04441-5606301	
CIP 111962 Veteran's Memorial Monument (Construction)	\$170,000
CIP 111962 Veteran's Memorial Monument, additional construction funds per latest Engineer Estimate	\$180,000
CIP 112037 Add Ball Field Lighting to T-Ball Fields- AS Park (Construction not done in FY24, being used for Vet Pk Memorial)	\$59,583
Total	\$409,583
Grant Funding: 0011-37265-5606301	
HL228	\$250,000
HL228 - Local Match	\$1,400
Total	\$251,400
FY24 Funding Total	\$660,983
Total Project Funding (TOTAL needed in FY25)	\$848,983
Additional Amount needed in FY25 (Difference between FY24 & FY25)	\$188,000
FY25 Funding: 0011-04441-5606301	
Reserves	\$188,000
Total	\$188,000