HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2022

REVENUE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
					$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$0	$0	$0	$0

EXPENDITURE ACCOUNTS:

Account #	Account Name	Present Budget	Decrease	Increase	Amended Budget
4411 07602 5305202	Gas, Oil & Lubricants	$ 147,225.00		$ 172,500	$ 319,725
4411 07602 5909910	Budget Reserve for Contingency	3,370,442.00	$ 275,000		3,095,442
4411 07603 5305202	Gas, Oil & Lubricants	6,273.00		35,000	41,273
4411 07604 5305202	Gas, Oil & Lubricants	90,805.00		65,000	155,805
4411 07606 5305202	Gas, Oil & Lubricants	4,446		1,500	5,946
4411 07607 5305202	Gas, Oil & Lubricants	3,042		1,000	4,042
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	$ 3,622,233	$ 275,000	$ 275,000	$ 3,622,233

Justification:

Increasae all the gas, oil and lubrications line items due to the increase of fuel costs.

Department Name: Solid Waste - Operations **Department No.** 07602, 07603,
Landfill, Recycling, Convenience Ctrs, HHW/SQG & Waste Tires 07604, 06 & 07607

APPROVAL SIGNATURES:

Department Head: Scott Harper **Date:** July 25,2022

Budget Officer: **Date:**

Agenda Item # / Mtg. Date:

BUDGET OFFICE USE ONLY:
Fund # 4411 Department # 07602/07603/07604/07606/07607 Verified By: JF Date Verified: 7/26/2022 BA 2022-169

Revised 4/9/21