

| Dept | Dept Name        | Equip ID | Model Year | Vehicle/Equipment Description     | Manufacturer Requested     | Model Requested                              | VENDOR                    | Quote #          | Estimated amount | Department Total | 1 TIME PAYMENT, Grant, or Lease |
|------|------------------|----------|------------|-----------------------------------|----------------------------|----------------------------------------------|---------------------------|------------------|------------------|------------------|---------------------------------|
| 1231 | Sensitive Lands  | new      |            |                                   | Polaris                    | Sportsman 570 Utility HD                     | Polaris                   | QUO-63932-Y2n3H6 | \$9,862.08       |                  |                                 |
| 1271 | Housing SHIP     | new      |            |                                   | Toyota                     | Sienna van                                   | Alan Jay                  | 62052-1          | \$45,461.00      | \$9,862.08       | 1x payment grant                |
| 1352 | DPW Engineering  | 19461    | 2016       | Ford F250 4x4                     | Ford                       | F150 crew cab 4x4 long bed                   | Alan Jay                  | 61634-1          | \$54,519.00      | \$45,461.00      |                                 |
| 1352 | DPW Engineering  | 15112    | 2006       | Radar trailer                     |                            | replace w/ like                              | MPH Industries            | 42994            | \$13,185.00      |                  |                                 |
| 1461 | Waterways        | 20043    | 2016       | Ford F150 4x4                     | Ford                       | Explorer                                     | Alan Jay                  | 61235-2          | \$43,251.00      | \$67,704.00      |                                 |
| 1461 | Waterways        | new      |            |                                   | John Deere                 | 4066R tractor w/ attachments                 | Everglades                | 32100393         | \$57,598.12      |                  |                                 |
| 1461 | Waterways        | new      |            |                                   | Ford                       | F350                                         | Alan Jay                  | 61236-3          | \$84,744.00      |                  |                                 |
| 1531 | Code Enforcement | 19478    | 2015       | Chevrolet 1500 4x4                | Ford                       | F150 4x4 (no backup alarm)                   | Alan Jay                  | 61233-1          | \$50,139.00      | \$185,593.12     |                                 |
| 1557 | Opioid Support   | new      |            |                                   | Toyota                     | Sienna van                                   | Alan Jay                  | 62052-1          | \$45,461.00      | \$50,139.00      | 1x payment grant                |
| 1701 | Facilities       | 19481    | 2016       | Ford F250 4x2                     | Ford                       | F250 crew cab 4x4                            | Alan Jay                  | 61431-2          | \$54,134.00      | \$45,461.00      |                                 |
| 1701 | Facilities       | 19483    | 2016       | Ford F250 4x2                     | Ford                       | F250 crew cab 4x4                            | Alan Jay                  | 61431-2          | \$54,134.00      |                  |                                 |
| 1791 | Transit          | new      |            |                                   | Ford                       | Maverick                                     | Alan Jay                  | 61733-2          | \$32,493.00      | \$108,268.00     | grant                           |
| 2261 | Fire             | new      |            |                                   | Sutphen                    | engine                                       | Sutphen                   | 1/31/2025        | \$1,175,410.61   | \$32,493.00      |                                 |
| 2261 | Fire             | new      |            |                                   | Sutphen                    | engine                                       | Sutphen                   | 1/31/2025        | \$1,175,410.61   |                  |                                 |
| 2261 | Fire             | 22830    | 2012       | Sutphen pumper                    | Sutphen                    | engine                                       | Sutphen                   | 1/31/2025        | \$1,175,410.61   |                  |                                 |
| 2261 | Fire             | 22784    | 2021       | Sutphen pumper                    | Sutphen                    | engine                                       | Sutphen                   | 1/31/2025        | \$1,175,410.61   |                  |                                 |
| 2261 | Fire             | new      |            |                                   | Ford                       | F250 crew cab 4x4                            | Alan Jay                  | 61435-1          | \$67,076.00      |                  |                                 |
| 2261 | Fire             | new      |            |                                   | Ford                       | Explorer                                     | Alan Jay                  | 66487-1          | \$38,427.00      |                  |                                 |
| 2261 | Fire             | 19442    | 2015       | Ford Transit van                  | Ford                       | replace w/ like                              | Alan Jay                  | 61797-5          | \$69,864.00      |                  |                                 |
| 2261 | Fire             | 20005    | 2016       | Ford Escape                       | Ford                       | F150 crew cab 4x4                            | Alan Jay                  | 61555-1          | \$74,518.00      |                  |                                 |
| 2261 | Fire             | 20084    | 2017       | Ford F250 4x4                     | Ford                       | F350 dually w/ flatbed                       | Alan Jay                  | 66488-1          | \$72,539.00      |                  |                                 |
| 2401 | Emergency Mgmt   | new      |            |                                   | Chevrolet                  | Tahoe                                        | Alan Jay                  | 66489-3          | \$56,649.00      | \$5,024,066.44   | grant                           |
| 2491 | EMS              | 19438    | 2015       | Chevrolet Tahoe                   | Ford                       | F150 crew cab 4x4                            | Alan Jay                  | 61434-1          | \$72,965.00      | \$56,649.00      |                                 |
| 2491 | EMS              | 19437    | 2015       | Chevrolet Tahoe                   | Ford                       | F150 crew cab 4x4                            | Alan Jay                  | 61434-1          | \$72,965.00      |                  |                                 |
| 2491 | EMS              | new      |            |                                   | Ford                       | medic                                        | Matheny                   | 10/17/2024       | \$415,000.00     |                  |                                 |
| 2491 | EMS              | new      |            |                                   | Ford                       | medic                                        | Matheny                   | 10/17/2024       | \$415,000.00     |                  |                                 |
| 2491 | EMS              | 19464    | 2016       | Freightliner M2106                | Ford                       | medic                                        | Matheny                   | 10/17/2024       | \$415,000.00     |                  |                                 |
| 2491 | EMS              | 19496    | 2016       | Freightliner M2106                | Ford                       | medic                                        | Matheny                   | 10/17/2024       | \$415,000.00     |                  |                                 |
| 2811 | Tourism          | 20057    | 2017       | Ford Explorer                     | Ford                       | Explorer                                     | Alan Jay                  | 61542-1          | \$43,251.00      | \$1,805,930.00   |                                 |
| 3051 | Road Maintenance | 9490     | 2001       | Nissan forklift                   | Catepillar                 | GP25N, LPG                                   | Ring Power                | 2/10/2025        | \$43,844.00      | \$43,251.00      |                                 |
| 3051 | Road Maintenance | 19425    | 2014       | Trekker 27' trailer               | Eager Beaver               | 20XPT w/ hydraulic ramps & air brakes        | Dobbs                     | 2/12/2025        | \$39,335.00      |                  |                                 |
| 3051 | Road Maintenance | 20009    | 2016       | Freightliner M114SD dump truck    | Freightliner/International | 12yd dump                                    | Sunstate                  | 7/30/2025        | \$183,248.00     |                  |                                 |
| 3051 | Road Maintenance | 20021    | 2016       | Big Tex 26' trailer               | Big Tex                    | replace w/ like                              | Texas Trailer             | 9778             | \$12,842.00      |                  |                                 |
| 3051 | Road Maintenance | 20022    | 2016       | Big Tex 26' trailer               | Big Tex                    | replace w/ like                              | Texas Trailer             | 9779             | \$12,842.00      |                  |                                 |
| 3051 | Road Maintenance | 21350    | 2018       | Ford 150                          | Ford                       | F150 crew cab 4x4                            | Alan Jay                  | 61245-1          | \$60,211.00      |                  |                                 |
| 3051 | Road Maintenance | 21353    | 2018       | Ford 150                          | Ford                       | F150 ext cab 4x4                             | Alan Jay                  | 61246-1          | \$54,586.00      |                  |                                 |
| 3051 | Road Maintenance | 21358    | 2018       | Freightliner M114SD dump truck    | Freightliner/International | 12yd dump                                    | Sunstate                  | 7/30/2025        | \$183,248.00     |                  |                                 |
| 3051 | Road Maintenance | 21359    | 2018       | Freightliner M114SD dump truck    | Freightliner/International | 12yd dump                                    | Sunstate                  | 7/30/2025        | \$183,248.00     |                  |                                 |
| 3051 | Road Maintenance | 21410    | 2019       | Ford F550 bucket truck            | Freightliner/International | large chipper body/man lift/working platform | Sunstate                  | 7/30/2025        | \$249,406.00     |                  |                                 |
| 3051 | Road Maintenance | 22153    | 2019       | Jarraff 400-0056                  |                            | replace w/ like                              | Federal Contracts         | FCC250220-JRF1   | \$212,727.00     |                  |                                 |
| 3051 | Road Maintenance | 22208    | 2020       | Atmax mower max                   |                            | Mantis                                       | Everglades                | 32438834         | \$320,214.68     |                  |                                 |
| 3051 | Road Maintenance | 22237    | 2020       | John Deere tractor                | John Deere                 | 5115M                                        | Everglades                | 32302734         | \$85,291.45      |                  |                                 |
| 3051 | Road Maintenance | 22783    | 2021       | John Deere 333G skid steer        | John Deere                 | 333G                                         | Everglades                | 32302608         | \$120,485.00     |                  |                                 |
| 3051 | Road Maintenance | 22790    | 2020       | John Deere batwing                | John Deere                 | 10' batwing/air bags                         | Everglades                | 32302829         | \$24,430.96      | \$1,785,959.09   |                                 |
| 3081 | Traffic Control  | 15226    | 2011       | Wanco WTSP55-LS pull behind arrow | Wanco                      | replace w/ like                              | Vetted Security Solutions | Q12001-1         | \$6,602.00       |                  |                                 |
| 3081 | Traffic Control  | 18865    | 2013       | Ver-Mac message board             | Ver-Mac                    | replace w/ like                              | Federal Contracts         | QUO006879        | \$18,465.91      |                  |                                 |

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| 3081 | Traffic Control       | 20090    | 2017       | Ford F250                     | Ford                   | F250 reg cab 4x4 long bed/toolbox/strobes      | Alan Jay           | 61314-3   | \$53,903.00      |                  |                                 |
| 3081 | Traffic Control       | 21351    | 2018       | Ford F350                     | Ford                   | F350 crew cab 4x4/long bed/toolbox/back light  | Alan Jay           | 61248-1   | \$58,793.00      |                  |                                 |
| 3081 | Traffic Control       | 21352    | 2018       | Ford F350                     | Ford                   | F350 crew cab 4x4/long bed/toolbox/back light  | Alan Jay           | 61248-1   | \$58,793.00      |                  |                                 |
| 3081 | Traffic Control       | 21394    | 2017       | Ford F250                     | Ford                   | F250 ext cab 4x4 utility body/back light/tow   | Alan Jay           | 61247-2   | \$75,874.00      |                  |                                 |
| 3081 | Traffic Control       | new      |            |                               |                        | F250 reg cab 4x4 long bed/toolbox/strobes      | Alan Jay           | 63448-3   | \$53,329.00      |                  |                                 |
| 3081 | Traffic Control       | new      |            |                               |                        | Fiber Optic Service trailer                    | Texas Trailer      | 9790      | \$39,912.00      |                  |                                 |
|      |                       |          |            |                               |                        |                                                |                    |           |                  | \$365,671.91     |                                 |
| 3302 | Mosquito Control      | 9413     | 2000       | Echota 5x8 trailer            |                        | 6x16 tandem utility high side trailer w/ ramps | Texas Trailer      | 9773      | \$7,755.00       |                  | 1x payment grant                |
| 3302 | Mosquito Control      | 9414     | 2000       | Dixie 6x16 trailer            |                        | 7x12 trailer w/ ramps                          | Texas Trailer      | 9774      | \$5,565.00       |                  | 1x payment grant                |
| 3302 | Mosquito Control      | new      |            |                               | Ford                   | F250 w/ flatbed                                | Alan Jay           | 61257-2   | \$62,783.00      |                  |                                 |
| 3302 | Mosquito Control      | 19477    | 2015       | Chevrolet 1500 4x4            | Ford                   | F150 ext cab 4x2                               | Alan Jay           | 61258-1   | \$51,176.00      |                  |                                 |
| 3302 | Mosquito Control      | 19487    | 2015       | Chevrolet 1500 4x2            | Ford                   | F150 ext cab 4x2                               | Alan Jay           | 61258-1   | \$51,176.00      |                  |                                 |
| 3302 | Mosquito Control      | 21382    | 2017       | Ford F250 4x4                 | Ford                   | F250 crew cab 4x4                              | Alan Jay           | 61259-1   | \$59,526.00      |                  |                                 |
|      |                       |          |            |                               |                        |                                                |                    |           |                  | \$237,981.00     |                                 |
| 3711 | Housing Services      | new      |            |                               | Toyota                 | Sienna                                         | Alan Jay           | 62052-1   | \$45,461.00      |                  |                                 |
|      |                       |          |            |                               |                        |                                                |                    |           |                  | \$45,461.00      |                                 |
| 4441 | Parks                 | 9279     | 1997       | Brewer 18' utility trailer    | Big Tex                | 16' trailer                                    | Texas Trailer      | 9811      | \$13,970.00      |                  |                                 |
| 4441 | Parks                 | 13999    |            |                               | Big Tex                | 7x16 dump trailer                              | Texas Trailer      | 9812      | \$13,985.00      |                  |                                 |
| 4441 | Parks                 | 15084    | 2006       | Wacker Walk Behind Roller     | Wacker                 | Neuson RD12A                                   | Kelly Tractor      | 2/20/2025 | \$23,500.00      |                  |                                 |
| 4441 | Parks                 | 19448    | 2015       | Kubota M9960                  | John Deere             | 304G                                           | Everglades         | 32302910  | \$128,950.00     |                  |                                 |
| 4441 | Parks                 | 20081    | 2017       | Toro 4500 mower               | Toro                   | 4500 mower                                     | Wesco Turf         | Q29446    | \$93,018.19      |                  |                                 |
| 4441 | Parks                 | 19449    | 2015       | Kubota M9960                  | John Deere             | 5105M                                          | Everglades         | 33442827  | \$90,003.10      |                  |                                 |
| 4441 | Parks                 | 20028    | 2016       | Kubota L3901                  | John Deere             | 4066R                                          | Everglades         | 33443257  | \$62,325.06      |                  |                                 |
| 4441 | Parks                 | 20087    | 2017       | John Deere 6x4 Gator          | John Deere             | Gator HPX615E                                  | Beard              | 33130224  | \$15,816.36      |                  |                                 |
| 4441 | Parks                 | 21377    | 2018       | John Deere 1200A              | Toro                   | Sand Pro 5040                                  | Wesco Turf         | Q29446    | \$33,364.81      |                  |                                 |
| 4441 | Parks                 | 21422    | 2019       | John Deere 1200A              | Toro                   | Sand Pro 5040                                  | Wesco Turf         | Q29446    | \$33,364.81      |                  |                                 |
| 4441 | Parks                 | new      |            |                               | Weidenmann             | Super 600 heavy duty sweeper                   | Beard              | 30590496  | \$60,576.00      |                  |                                 |
| 4441 | Parks                 | new      |            |                               | U-Dump                 | U-Dump 12yd dumper                             | U-Dump             | 2/10/2025 | \$4,295.00       |                  |                                 |
| 4441 | Parks                 | new      |            |                               | Big Tex                | 7x16 dump trailer                              | Texas Trailer      | 9813      | \$13,985.00      |                  |                                 |
| 4441 | Parks                 | new      |            |                               |                        | 73" ProCore SR70-S turf aerator                | Wesco Turf         | Q29446    | \$35,922.10      |                  |                                 |
| 4441 | Parks                 | new      |            |                               | Toro                   | Dingo backhoe w/ upfit kit for mini loader     | Main Street Mower  | 1670235   | \$23,471.28      |                  |                                 |
| 4441 | Parks                 | new      |            |                               | Toro                   | Dingo soil cultivator for mini loader          | Main Street Mower  | 1670235   | included         |                  |                                 |
|      |                       |          |            |                               |                        |                                                |                    |           |                  | \$646,546.71     |                                 |
| 4601 | Library               | 19465    | 2016       | Ford Escape                   | Ford                   | Explorer                                       | Alan Jay           | 61234-1   | \$42,841.00      |                  |                                 |
|      |                       |          |            |                               |                        |                                                |                    |           |                  | \$42,841.00      |                                 |
| 7096 | Utilities Engineering | 21442    | 2019       | Ford F150 4x4                 | Ford                   | F150 4x4 crew cab                              | Alan Jay           | 61970-2   | \$51,986.00      |                  | 1x payment                      |
| 7096 | Utilities Engineering | 21443    | 2019       | Ford F150 4x4                 | Ford                   | F150 4x4 crew cab                              | Alan Jay           | 61970-2   | \$51,986.00      |                  | 1x payment                      |
|      |                       |          |            |                               |                        |                                                |                    |           |                  | \$103,972.00     |                                 |
| 7111 | Water Ops             | new      |            |                               | Ford                   | F150 4x4 reg cab                               | Alan Jay           | 61237-1   | \$51,009.00      |                  | 1x payment                      |
| 7111 | Water Ops             | new      |            |                               | Ford                   | F150 4x4 reg cab                               | Alan Jay           | 61798-4   | \$58,184.00      |                  | 1x payment                      |
| 7111 | Water Ops             | new      |            |                               | Ford                   | F150 4x4 reg cab                               | Alan Jay           | 61798-4   | \$58,184.00      |                  | 1x payment                      |
| 7111 | Water Ops             | new      |            |                               | Ford                   | F150 reg cab                                   | Alan Jay           | 61800-1   | \$45,469.00      |                  | 1x payment                      |
| 7111 | Waters Ops            | 19451    |            |                               | John Deere             | 5105M w/ 540M loader                           | Everglades         | 32411538  | \$94,956.30      |                  | 1x payment                      |
| 7111 | Water Ops             | 19489    | 2016       | Ford F150                     | Ford                   | F150 4x4 reg cab                               | Alan Jay           | 61238-1   | \$50,384.00      |                  | 1x payment                      |
| 7111 | Water Ops             | 19499    | 2016       | Ford F250                     | Ford                   | F250 4x4 ext cab                               | Alan Jay           | 61241-1   | \$66,324.00      |                  | 1x payment                      |
| 7111 | Water Ops             | 22158    | 2019       | Ford F350                     | Ford                   | F350 4x4 utility body ext cab                  | Alan Jay           | 61242-2   | \$82,028.00      |                  | 1x payment                      |
| 7111 | Water Ops             | 22160    | 2019       | Ford F350                     | Ford                   | F350 4x4 utility body ext cab                  | Alan Jay           | 61242-2   | \$82,028.00      |                  | 1x payment                      |
| 7111 | Water Ops             | 22161    | 2019       | Ford F350                     | Ford                   | F350 4x4 utility body ext cab                  | Alan Jay           | 61242-2   | \$82,028.00      |                  | 1x payment                      |
|      |                       |          |            |                               |                        |                                                |                    |           |                  | \$670,594.30     |                                 |
| 7121 | Waste Water           | new      |            |                               | Mack                   | 22yd alum dump                                 | Sunstate           | 7/30/2025 | \$235,199.00     |                  | 1x payment                      |
| 7121 | Waste Water           | new      |            |                               | Ford                   | F150 4x4 reg cab                               | Alan Jay           | 61798-4   | \$58,184.00      |                  | 1x payment                      |
| 7121 | Waste Water           | new      |            |                               | Ford                   | F150 4x4 reg cab                               | Alan Jay           | 61798-4   | \$58,184.00      |                  | 1x payment                      |
| 7121 | Waste Water           | new      |            |                               | John Deere             | UTV                                            | Beard              | 33130226  | \$23,234.91      |                  | 1x payment                      |
| 7121 | Waste Water           | new      |            |                               |                        | portable jetter                                | Jet Vac            | 3/7/25    | \$35,000.00      |                  | 1x payment                      |
| 7121 | Waste Water           | 18255    | 2014       | Forklift                      | Manitou                | M30-4 ST5 forklift                             | National Equipment | 3/5/25    | \$88,814.17      |                  | 1x payment                      |
| 7121 | Waste Water           | 18869    | 2014       | Ford F150                     | Ford                   | F150 reg cab                                   | Alan Jay           | 61240-1   | \$45,469.00      |                  | 1x payment                      |
| 7121 | Waste Water           | 21345    | 2018       | Ford F150                     | Ford                   | F150 reg cab                                   | Alan Jay           | 61239-1   | \$50,764.00      |                  | 1x payment                      |
| 7121 | Waste Water           | 21346    | 2018       | Ford F150                     | Ford                   | F150 reg cab                                   | Alan Jay           | 61239-1   | \$50,764.00      |                  | 1x payment                      |
| 7121 | Waste Water           | 21374    | 2017       | Ford F350                     | Ford                   | F350 4x4 utility body reg cab                  | Alan Jay           | 61243-2   | \$80,163.00      |                  | 1x payment                      |

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