HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2025

REVENUE ACCOUNTS: Account # **Account Name** Present Budget Amended Budget **Decrease** <u>Increase</u> 0 0 0 0 0 0 0 0 0 TOTAL \$0 \$0 \$0 \$0 **EXPENDITURE ACCOUNTS:** Account # **Account Name** Amended Budget Present Budget **Decrease** <u>Increase</u> 0011-05981-5909999 **BUDGET RES/CASH FORWARD** 344,573 \$23,055,511 23,400,084 0011-40011-5304601 REPAIR/MAINT-BLDG & GRD 733,275 344,573 \$1,077,848 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **TOTAL** \$24,133,359 \$344,573 \$344,573 \$24,133,359 Justification: TO BRING THE FUND WHOLE AND COVER EXPENSES Department No. 05981/40011 Department Name: GEN FUND-DISASTER **APPROVAL SIGNATURES:** Department Head: Date: albert Bertras Date: 8/29/2025 Budget Officer: Legistar # / Mtg. Date: 16331/9/9/25 BUDGET OFFICE USE ONLY: Fund # 0011 Department # 05981/40011 Verified By: AG Date Verified: 8/29/25 BA2025-183

Revised: 9/30/24