## HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2025

REVENUE ACCOUNTS:					
Account #	Account Name	Present Budget	<u>Decrease</u>	Increase	Amended Budget
<del></del>					\$0
					0
					0
					0
					0
					0
					0
					0
					0
	TOTAL	\$0	\$0	\$0	\$0
EVENDITUES ASSOCIATION					
EXPENDITURE ACCOUNT		Duran and Durdond	D		A and ad Dood and
Account #	Account Name	Present Budget	<u>Decrease</u>	<u>Increase</u>	Amended Budget
0011-05981-5909999	Dudwat Baal Oach Farmand	04.050.040	440.740	0	\$0
0011-03981-5909999	Budget Res/Cash Forward	24,353,213	146,746 0	0	24,206,467
0011-01421-000001	Improvement-Grtr than 50K	623,943	U	146,746	770,689
					0
					0
					0
	TOTAL	\$24,977,156	\$146,746	\$146,746	\$24,977,156
Justification:					
Realign funds from Reserves to increase Engineering expenses for project CIP 111977 HCAS Expansion and Renovation.					
Treatign rands from reserve	co to more add Engineering expenses for project of	II TTTOTT TIONG EXP	andion and removation.		
Donartment Name	Animal Cardiaca		Do	epartment No.	01421
Department Name:	: Animai Services			epartment No.	01421
APPROVAL SIGNATURES					
AT THE VAL SIGNATION LE	•				
Department Head	<del>1</del> :		Date:		
Budget Officer:			Date:		
Legistar # 15715 / Mtg	Date: 4/22/2025				
Logistal # 107107 liftg	. Dutc. 4/22/2020		•		
BUDGET OFFICE USE ON	ILY:				
Fund # 0011	Department # 01421/05981	Verified By: JF	Date Verified: 0	3-24-25	BA2025-085
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Revised: 9/20/23