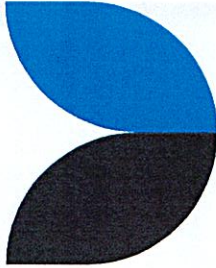


2025 Annual Activity Report



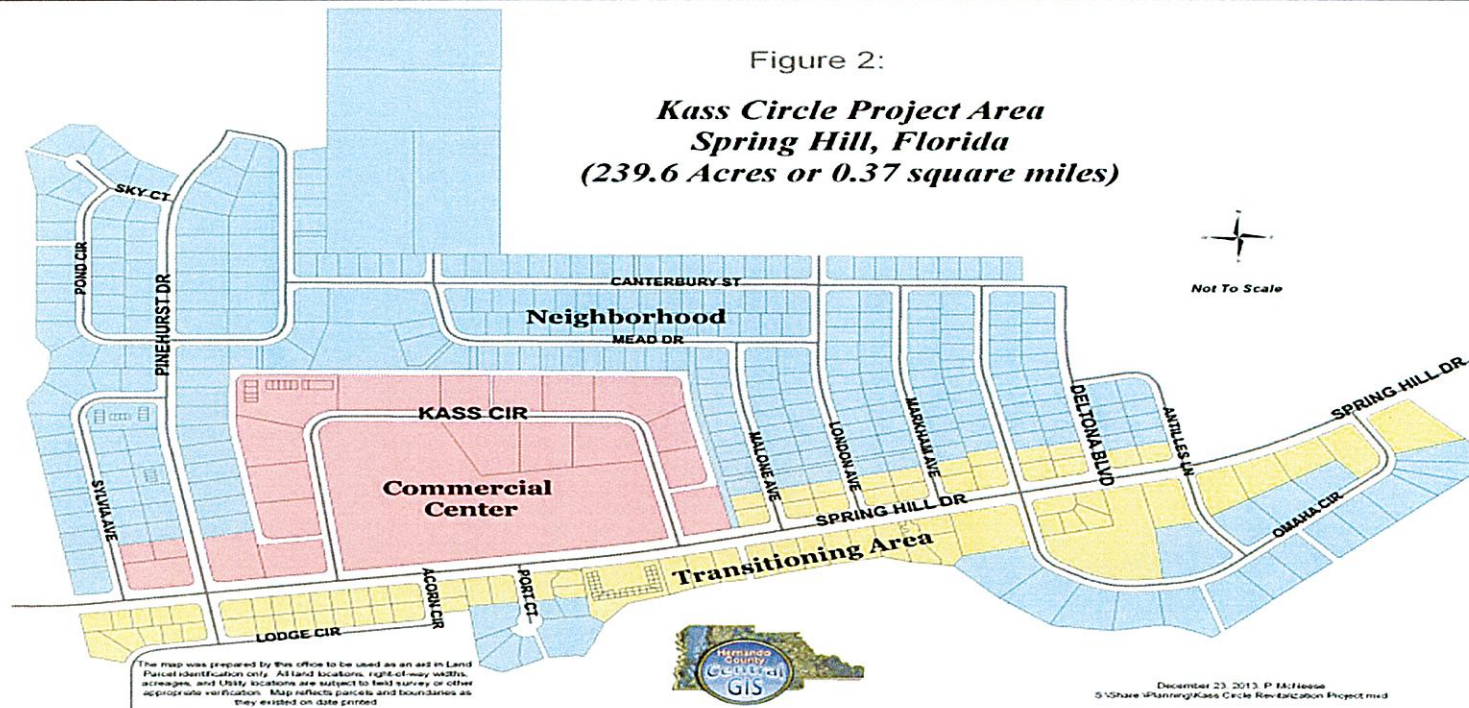
Kass Circle CRA Boundary

KASS CIRCLE NEIGHBORHOOD REVITALIZATION PROJECT

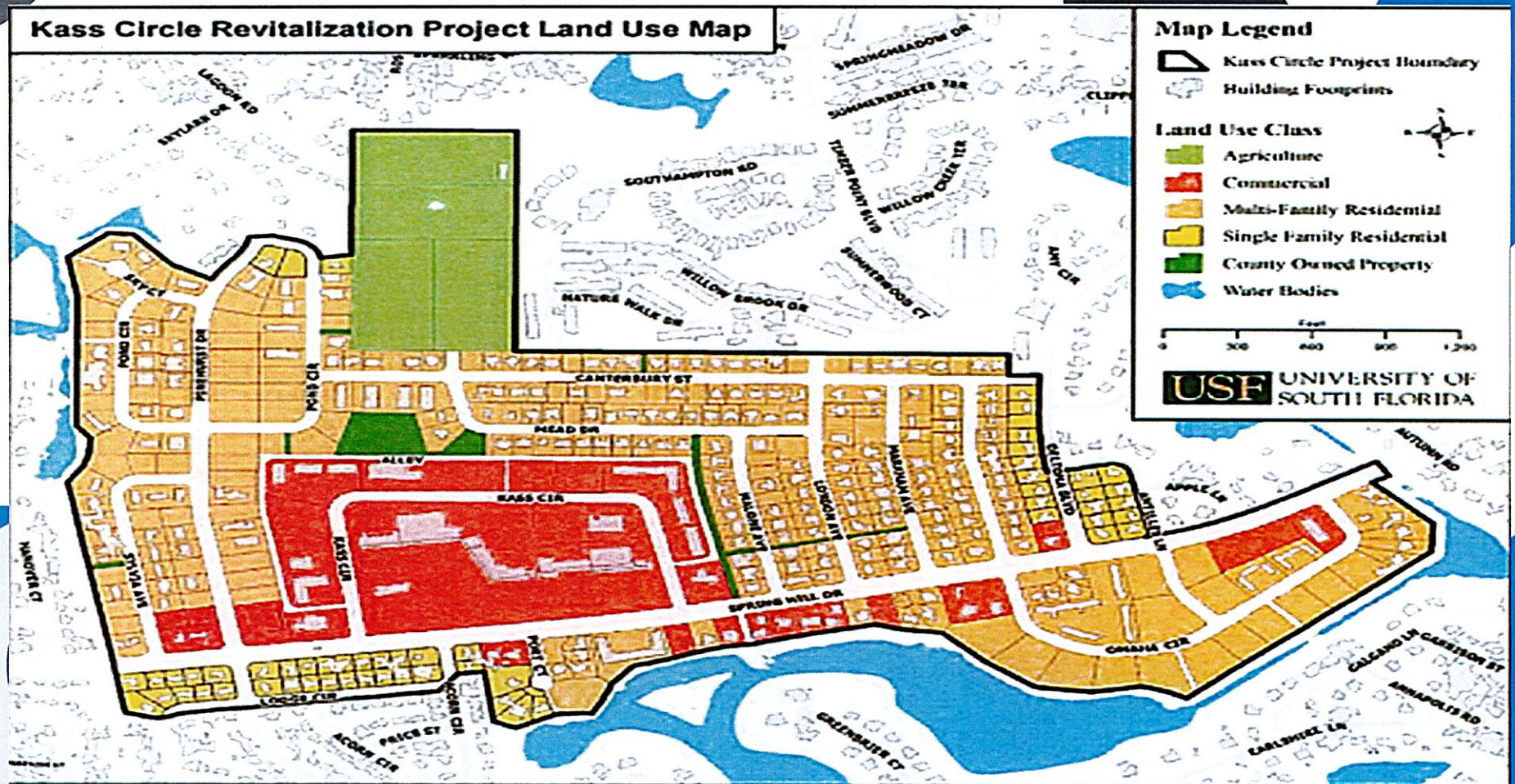


Figure 2:

*Kass Circle Project Area
Spring Hill, Florida
(239.6 Acres or 0.37 square miles)*



Kass Circle CRA Land Uses



Kass Circle CRA Activities



The poster for the 1st Annual KASS CIRCLE SIDEWALK FESTIVAL features a vibrant illustration of a park scene with trees, a bench, and a city skyline in the background. The text is bold and clear, highlighting the festival's offerings and location.

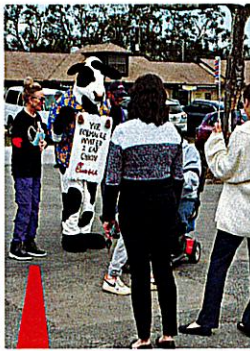
1st Annual
KASS CIRCLE SIDEWALK FESTIVAL

GIVEAWAYS • MUSIC • FOOD
And free resources for mental health, physical health, family, and education. Check out the shops, meet the vendors, and enjoy delicious food samplers from the restaurants in the mall.

1396 KASS CIRCLE • SPRING HILL PLAZA
SATURDAY, FEBRUARY 22 • 10 AM – 2 PM
Contact: Haydee Padin-Alvarez - 352-540-4338 – hpadin Alvarez@co.Hernando.fl.us

Community and Business Partners provided services and information to the community.



Kass Circle Sidewalk Festival

Connections to Resources

Partnership



Community



TEAM



Kass Circle Sidewalk Festival

Kass Circle CRA Activities

COMMUNITY FOOD DRIVE



SCHOOL IS OUT, HUNGER IS NOT!

Hernando YMCA Togetherhood

As students step out of the classroom for the summer, many families struggle to provide enough meals. Join us in this community-driven food drive, aimed to support children and families who face food insecurity during summer break.

SUGGESTED ITEMS:

- Applesauce Cups
- Mixed Fruit Cups
- Granola Bars
- Chicken Noodle Soup
- Tuna Packages
- Juice Boxes
- PB Crackers
- Peanut Butter & Jelly
- Vienna Sausage
- Fruit Bars
- Beef Stew
- Beans & Franks
- Pudding Cups
- Powdered Milk
- Jell-O Cups
- Canned Ravioli
- Canned Lasagna
- Mac & Cheese Cups

MARCH 31 - MAY 11



DROP OFF LOCATIONS:

Hernando County
Health & Human Services
621 W Jefferson St

Hernando County
Utilities Department
15365 Cortez Blvd

Hernando County
Dept. of Public Works
1525 E Jefferson St



E-mail admin@phphernando.org
with questions.

Hernando County Family YMCA
1300 Mariner Blvd., Spring Hill, FL
352.688.9622

Thank You
Community
Organizers:



Food Collected: 4,796 Pounds



- YMCA Togetherhood
- Hernando County Government
- Hernando County Board Of County Commissioners
- People Helping People
- CivCom
- South Brooksville Elks Lodge
- Moton High School Preservation Society
- Tax Redevelopment Advisory Committee (TRAC)
- Hernando County Business Community
- Hernando County Volunteers

Kass Circle CRA Activities



CDBG Funding allocated \$182.91 for the purchase of trash grabbers, trash bags, gloves and safety vests.

Department of Public Works provided extra safety vest

United Way donated gloves and trash bags

Kass Circle Clean-Up

The Clean Up event was a success!

Community Partners

Neighbors

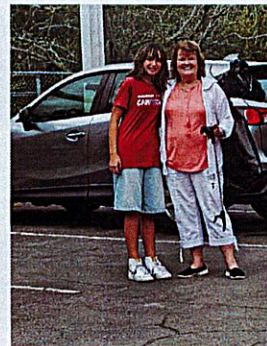
Out of Towners/Vacationers and

Hernando County Government came out to support the effort to make where we live beautiful.



Kass Circle Clean Up

- People Helping People
- YMCA Togetherhood
- Hernando Community Coalition
- Bay Care
- Pasco Hernando State College
- Community Food Bank
- NAMI
- CivCom
- Office of Congressman Gus M Bilirakis (FL-12)
- Hernando County Government
- Hernando County Board of County Commissioners



**Community Partnership
Kass Circle Clean UP
Refreshments donated by Community Food Bank
Getting the team going!**



Kass Circle CRA Proposed Capital Improvement Projects

2024-2028 CIP Plan

Proposal Name	FY2025
Amount	
111845 Kass Circle Sidewalk Improvements	\$260,194
AMOUNT	\$260,194

Proposal Name	FY2023	FY2025
Amount		
111823 Spring Hill Drive Safety Improvements	\$115,055	\$275,000
AMOUNT	\$115,055	\$275,000

Proposal Name	FY2025
Amount	
111843 Phase 1 Kass Circle Signage and Wayfinding	\$150,000
AMOUNT	\$150,000

Proposal Name	FY2024
Amount	
111844 Kass Circle Landscaping Improvements	\$75,000
AMOUNT	\$75,000

Kass Circle CRA Approved Expenditure Budget

SUNGUARD PENTAMATION
DATE: 11/08/2024
TIME: 12:49:15

HERNANDO CO BOARD OF CO COMMISSIONERS
APPROVED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1
EXPBUD74

SELECTION CRITERIA: budorgn.fund='1278' and budorgn.orgnl='55010'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA
FUNCTION - 55010 - ECONOMIC ENVIRONMENT

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS
1278-55010-55910-99080-02841-02841		0	0	0	0	0	0
5303107	KASS CIR NEIGHBOR PROF SRV-CONSULTI						
1278-55010-55910-99080-02841-02841		0	0	0	0	0	0
5304922	KASS CIR NEIGHBOR FEES/COSTS-OTHER						
1278-55010-55910-99080-02841-02841		0	0	0	0	175	0
5304923	KASS CIR NEIGHBOR FEES/COSTS-FILING						
1278-55010-55910-99080-02841-02841		0	0	0	0	20	0
5304959	KASS CIR NEIGHBOR FEES/COSTS-BANK C						
1278-55010-55910-99080-02841-02841		0	0	0	0	245	0
5305402	KASS CIR NEIGHBOR DUES AND MEMBERSH						
TOTAL	* OPERATING EXPENSES	0	0	0	0	440	0
1278-55010-55910-99080-02841-02841		0	0	0	0	225,000	0
5626319	KASS CIR NEIGHBOR IMPROV-KASS CIRCL						
TOTAL	* CAPITAL OUTLAY	0	0	0	0	225,000	0
1278-55010-55910-99080-02841-02841		0	0	0	0	2,588	0
5909910	KASS CIR NEIGHBOR BUDGET RES FOR CO						
TOTAL	* NON-OPERATING EXPENSES	0	0	0	0	2,588	0
TOTAL	ECONOMIC ENVIRONMENT	0	0	0	0	228,028	0
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	0	228,028	0
TOTAL REPORT		0	0	0	0	228,028	0

Kass Circle CRA Approved Revenue Budget

SUNGUARD PENTAMATION
DATE: 11/08/2024
TIME: 12:30:23

HERNANDO CO BOARD OF CO COMMISSIONERS
Approved Revenue Budget Worksheet

PAGE NUMBER: 1
REV8UD74

SELECTION CRITERIA: budorgn.fund='1278' and budorgn.orgn1='10'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA
FUNCTION - 10 - SPECIAL REVENUE FND GROUP

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- REQUESTED --- BASE NEW PROGRAMS	--- APPROVED --- BASE NEW PROGRAMS
1278-10		0	0	0	0
3611500	KASS CIR NEIGHBOR INTEREST-INVESTME	0	0	0	0
1278-10		0	0	0	0
3613000	KASS CIR NEIGHBOR CHANGE IN FAIR VA	0	0	0	0
TOTAL	* MISC REV-INTEREST	0	0	0	0
1278-10		0	0	0	118,940
3810011	KASS CIR NEIGHBOR TRANSFER/GENERAL	0	0	0	0
1278-10		0	0	0	0
3811022	KASS CIR NEIGHBOR TRANSFER/ADDL LOG	0	0	0	0
1278-10		0	0	0	0
3811431	KASS CIR NEIGHBOR TRANSFER/LANDSCAP	0	0	0	0
TOTAL	* OTHR SRC-INTERFUND TFR	0	0	0	118,940
1278-10		0	0	0	0
3899010	KASS CIR NEIGHBOR ENCUMBRANCES	0	0	0	109,088
1278-10		0	0	0	0
3899090	KASS CIR NEIGHBOR BALANCE FORWARD-C	0	0	0	109,088
TOTAL	* OTHR SRCE-NON OPERATING	0	0	0	109,088
TOTAL	* OTHER SOURCES	0	0	0	228,028
TOTAL	SPECIAL REVENUE FND GROUP	0	0	0	228,028
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	228,028
TOTAL	REPORT	0	0	0	228,028

Kass Circle CRA Project

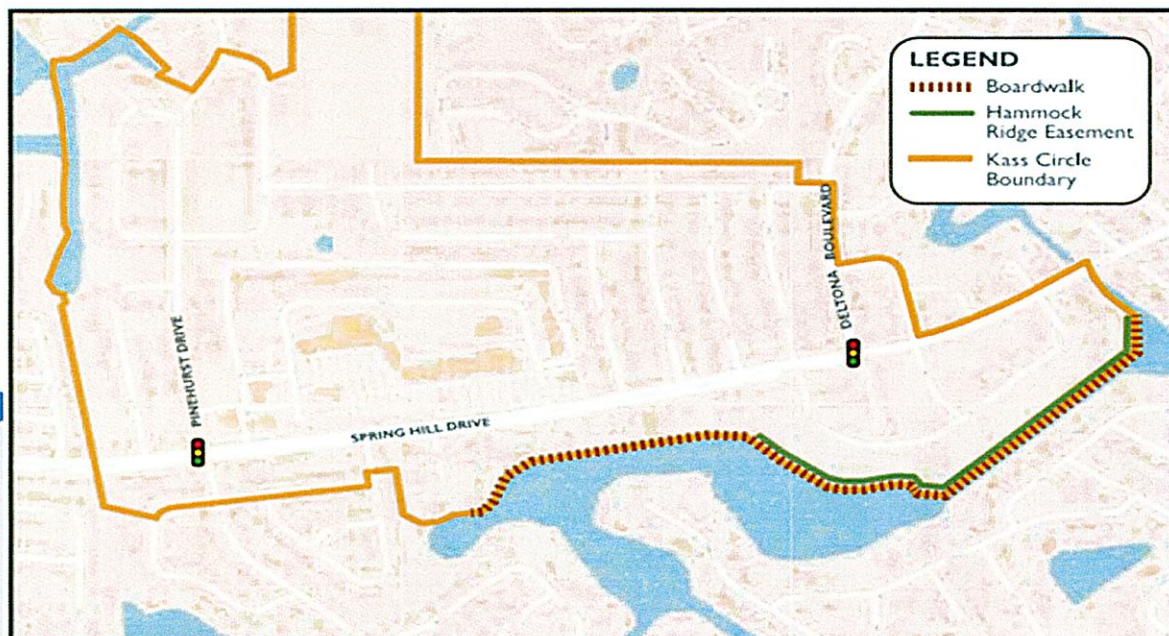
Kass Sink a naturally occurring karst (a landscape formed from dissolution of soluble rocks) is part of the larger Hernando County stormwater management system for Weeki Wachee Watershed and is also a protection area under the Groundwater Protection Ordinance.



- The terrain on this location is very stepped and dangerous; apartment building and parking spaces on the north/west side of the property and private homes to the east and south of the property.
- Trees prevent residents from falling in.
- During our site visits, it was determined that proposed activity was not feasible.
- Other Usage than Natural Park

Kass Circle CRA Looking Ahead

Greenbriar Lake Community Walking Trail



This will allow properties in the area access to a walking trail as well as safe passage to businesses and services on Spring Hill Drive

Kass Circle CRA - Looking Ahead

Proposed Capital Improvement Projects

Capital Improvement Plan

FY 2026 – 2030

Proposal Name	FY2025	FY2026
Amount		
111823 Spring Hill Drive Safety Improvements	\$170,223	\$225,000
AMOUNT	\$170,223	\$225,000
Proposal Name	FY2025	FY2026
Amount		
111845 Kass Circle Sidewalk Improvements	\$0	\$260,194
AMOUNT	\$0	\$260,194
Proposal Name	FY2025	FY2026
Amount		
111843 Phase 1 Kass Circle Signage and Wayfinding	\$0	\$50,000
AMOUNT	\$0	\$50,000
Proposal Name	FY2025	FY2026
Amount		
111844 Kass Circle Landscaping Improvements	\$0	\$75,000
AMOUNT	\$0	\$75,000

Kass Circle Approved Revenue FY26

SUNGUARD PENTAMATION
DATE: 10/06/2025
TIME: 09:20:02

HERNANDO CO BOARD OF CO COMMISSIONERS
Approved Revenue Budget Worksheet

PAGE NUMBER: 1
REV8UD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA
FUNCTION - 10 - SPECIAL REVENUE FND GROUP

ORGANIZATION ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	--- BASE	APPROVED NEW PROGRAMS	----
1278-10		0	0	0	0	0	0	
3611500	KASS CIR NEIGHBOR INTEREST-INVESTME	0	0	0	0	0	0	
1278-10		0	0	0	0	0	0	
3613000	KASS CIR NEIGHBOR CHANGE IN FAIR VA	0	0	0	0	0	0	
TOTAL	* MISC REV-INTEREST	0	0	0	0	0	0	
1278-10		0	0	0	0	0	0	
3810011	KASS CIR NEIGHBOR TRANSFER/GENERAL	0	0	0	0	273,220	0	
1278-10		0	0	0	0	0	0	
3811022	KASS CIR NEIGHBOR TRANSFER/ADDL LOG	0	0	0	0	0	0	
1278-10		0	0	0	0	0	0	
3811431	KASS CIR NEIGHBOR TRANSFER/LANDSCAP	0	0	0	0	273,220	0	
TOTAL	* OTHR SRC-INTERFUND TFR	0	0	0	0	0	0	
1278-10		0	0	0	0	0	0	
3899010	KASS CIR NEIGHBOR ENCUMBRANCES	0	0	0	0	309,981	0	
1278-10		0	0	0	0	0	0	
3899090	KASS CIR NEIGHBOR BALANCE FORWARD-C	0	0	0	0	309,981	0	
TOTAL	* OTHR SRCE-NON OPERATING	0	0	0	0	0	0	
TOTAL	* OTHER SOURCES	0	0	0	0	583,201	0	
TOTAL	SPECIAL REVENUE FND GROUP	0	0	0	0	583,201	0	
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	0	583,201	0	
TOTAL	REPORT	0	0	0	0	583,201	0	

Kass Circle Approved Expenditure FY26

SUNGUARD PENTAMATION
DATE: 10/08/2025
TIME: 14:15:19

HERNANDO CO BOARD OF CO COMMISSIONERS
APPROVED EXPENDITURE BUDGET WORKSHEET

PAGE NUMBER: 1
EXPBUD74

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA
FUNCTION - 55010 - ECONOMIC ENVIRONMENT
DIVISION - 99080 - LAND SERVICES
DEPARTMENT - 02841 - KASS CIR NEIGHBORHOOD CRA

ACCOUNT	TITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET	--- BASE	REQUESTED NEW PROGRAMS	---	--- BASE	APPROVED NEW PROGRAMS	----
5303107	PROF SRV-CONSULTING	0	0	0	0		0	0	
5304922	FEES/COSTS-OTHER	0	0	0	0		0	0	
5304923	FEES/COSTS-FILING FEES	0	0	0	0		175	0	
5304959	FEES/COSTS-BANK CHARGES	0	0	0	0		20	0	
5305402	DUES AND MEMBERSHIPS	0	0	0	0		495	0	
TOTAL	* OPERATING EXPENSES	0	0	0	0		690	0	
5626319	IMPROV-KASS CIRCLE EXPAN	0	0	0	0		582,511	0	
TOTAL	* CAPITAL OUTLAY	0	0	0	0		582,511	0	
5909910	BUDGET RES FOR CONTINGNCY	0	0	0	0		0	0	
TOTAL	* NON-OPERATING EXPENSES	0	0	0	0		0	0	
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	0		583,201	0	
TOTAL	ECONOMIC ENVIRONMENT	0	0	0	0		583,201	0	
TOTAL	KASS CIR NEIGHBORHOOD CRA	0	0	0	0		583,201	0	
TOTAL REPORT		0	0	0	0		583,201	0	



Thank you

Haydee C. Padin-Alvarez

Community Development Specialist

Housing and Supportive Services

352-540-4338

hpadinalvarez@co.hernando.fl.us

