2025 Annual Activity Report



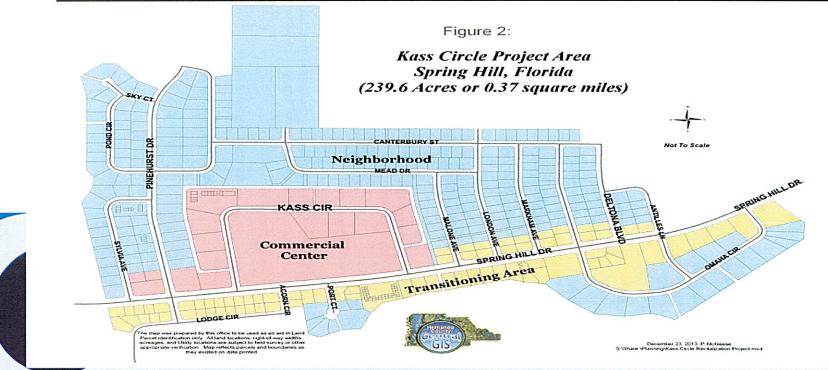


Kass Circle CRA Boundary



KASS CIRCLE NEIGHBORHOOD REVITALIZATION PROJECT





Kass Circle CRA Land Uses Kass Circle Revitalization Project Land Use Map Map Legend Kass Circle Project Houndary **Building Footprints** CUPP Land Use Class Agriculture Commercial Multi-Family Residential Single Family Residential County Owned Property Water Bodies

Kass Circle CRA Activities





And free resources for mental health, physical health, family, and education. Check out the shops, meet the vendors, and enjoy delicious food samplers from the restaurants in the mall.



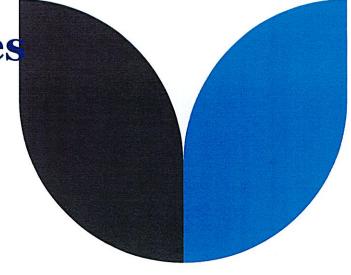






1396 KASS CIRCLE • SPRING HILL PLAZA SATURDAY, FEBRUARY 22 • 10 AM – 2 PM

Contact: Haydee Padin-Alvarez - 352-540-4338 -hpadinalvarez@co.Hernando.fl.us



Community and Business Partners provided services and information to the community.





ass Circle Sidewalk Festival Connections to Resources



Partnership









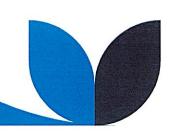
Community



TEAM







Kass Circle Sidewalk Festival

Kass Circle CRA Activities

COMMUNITY FOOD DRIVE



SCHOOL IS OUT, HUNGER IS NOT!

Hernando YMCA Togetherhood

As students step out of the classroom for the summer, many families struggle to provide enough meals. Join us in this community-driven food drive, aimed to support children and families who face food insecurity during summer break.

SUGGESTED ITEMS:

- Applesauce Cups
- Mixed Fruit Cups . Beef Stew
- Granola Bars Beans & Franks
- Chicken Noodle Soup Pudding Cups
- Tuna Packages Powdered Milk
- Jell-O Cups Juice Boxes
- . PB Crackers Canned Ravioli • Peanut Butter & Jelly • Canned Lasagna
- Vienna Sauage . Mac & Cheese Cups



E-mail admin@phphernando.org with questions.

Hernando County **Health & Human Services** 621 W Jefferson St

Hernando County Utilities Department 15365 Cortez Blvd

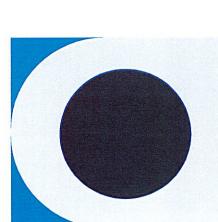
Hernando County Dept. of Public Works 1525 E Jefferson St

Hernando County Family YMCA 1300 Mariner Blvd., Spring Hill, FL 352.688.9622













Food Collected: 4,796 Pounds



- · YMCA Togetherhood
- Hernando County Government
- Hernando County Board Of County Commissioners
- People Helping People
- CivCom
- South Brooksville Elks Lodge
- Moton High School Preservation Society
- Tax Redevelopment Advisory Committee (TRAC)
- Hernando County Business Community
- Hernando County Volunteers



Kass Circle CRA Activities

CHANNOS ELDRID SERVI



Let's make Kass Circle shine!

Meet at People Helping People • 1396 Kass Cir, Spring Hill







Contact: Haydee Padin-Alvarez • (352) 540-4338 • hpadinalvarez@co.hernando.fl.us

CDBG Funding allocated \$182.91 for the purchase of trash grabbers, trash bags, gloves and safety vests.

Department of Public Works provided extra safety vest

United Way donated gloves and trash bags

Kass Circle Clean-Up

The Clean Up event was a success!

Community Partners

Neighbors

Out of Towners/Vacationers and

Hernando County Government came out to support the effort to make where we live beautiful.





Kass Circle Clean Up

- · People Helping People
- YMCA Togetherhood
- Hernando Community Coalition
- Bay Care
- Pasco Hernando State CollegeCommunity Food Bank
- · NAMI
- · CivCom

Office of Congressman Gus M Bilirakis (FL-12)
 Hernando County Government Hernando County Board of County Commissioners



















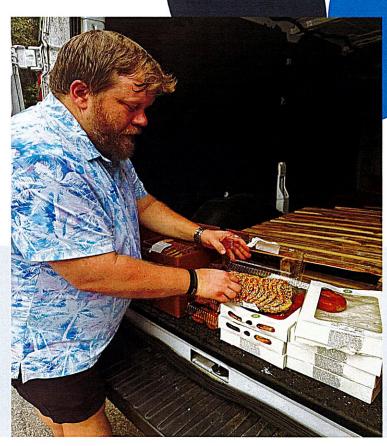






Community Partnership
Kass Circle Clean UP
Refreshments donated by Community
Getting the team going!





Kass Circle CRA Proposed Capital Improveme

2024-2028 CIP Plan

jects

Proposal Name		FY2025
Amount		
111845 Kass Circle Sidewalk Improvements		\$260,194
AMOUNT		\$260,194
Proposal Name	FY2023	FY2025
Amount		
111823 Spring Hill Drive Safety Improvements	\$115,055	\$275,000
MOUNT	A./	44
AMOUNT	\$115,055	\$275,000
Proposal Name	\$115,055	
Proposal Name	\$110,000	FY2025
Proposal Name Amount 111843 Phase 1 Kass Circle Signage and Wayfinding	\$115,055	FY2025 \$150,000
Proposal Name Amount 111843 Phase 1 Kass Circle Signage and Wayfinding AMOUNT	\$115,055	FY2025 \$150,000
Proposal Name Amount 111843 Phase 1 Kass Circle Signage and Wayfinding AMOUNT Proposal Name	\$110,000	FY2025 \$150,000 \$150,000
AMOUNT Proposal Name Amount 111843 Phase 1 Kass Circle Signage and Wayfinding AMOUNT Proposal Name Amount 111844 Kass Circle Landscaping Improvements	\$110,000	\$275,000 FY2025 \$150,000 \$150,000 FY2024

Kass Circle CRA Approved Expenditure I

SUNGUARD PENTAMATION
DATE: 11/08/2024

TIME: 12:49:15

HERNANDO CO BOARD OF CO COMMISSIONERS APPROVED EXPENDITURE BUDGET WORKSHEET

SELECTION CRITERIA: budorgn.fund='1278' and budorgn.orgn1='55010'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA FUNCTION - 55010 - ECONOMIC ENVIRONMENT

ORGANIZATION PRIOR YEAR CURRENT YR REQUESTED ------- APPROVED -----ACCOUNT -----TITLE----BUDGET BUDGET BASE NEW PROGRAMS BASE NEW PROGRAMS 1278-55010-55910-99080-02841-02841 5303107 KASS CIR NEIGHBOR PROF SRV-CONSULTI 1278-55010-55910-99080-02841-02841 0 0 0 0 1278-53010-55910-99080-02841-02841 1278-55010-55910-99080-02841-02841 1304923 KASS CIR NEIGHBOR FEES/COSTS-FILING 1278-55010-55910-99080-02841-02841 0 175 0 20 0 1276-33010-3750-37500-02647-02641 5304959 KASS CIR NEIGHBOR FEES/COSTS-BANK C 1278-55010-55910-99080-02841-02841 5305402 KASS CIR NEIGHBOR DUES AND MEMBERSH TOTAL * OPERATING EXPENSES 245 440 ō 1278-55010-55910-99080-02841-02841 0 225,000 5626319 KASS CIR NEIGHBOR IMPROV-KASS CIRCL DTAL * CAPITAL OUTLAY 225,000 1278-55010-55910-99080-02841-02841 2,588 5909910 KASS CIR NEIGHBOR BUDGET RES FOR CO DTAL * NON-OPERATING EXPENSES TOTAL 0 2,588 Ö TOTAL ECONOMIC ENVIRONMENT 228,028 KASS CIR NEIGHBORHOOD CRA TOTAL 228,028 0 TOTAL REPORT 228,028 0







Kass Circle CRA Approved Revenue Bu

dget

PAGE NUMBER:

REVBUD74

SUNGUARD PENTAMATION DATE: 11/08/2024 TIME: 12:30:23

HERNANDO CO BOARD OF CO COMMISSIONERS Approved Revenue Budget Worksheet

SELECTION CRITERIA: budorgn.fund='1278' and budorgn.orgn1='10'

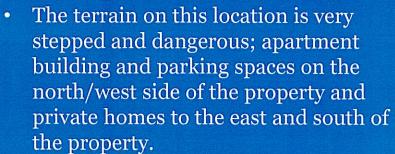
FUND - 1278 - KASS CIR NEIGHBORHOOD CRA FUNCTION - 10 - SPECIAL REVENUE FND GROUP

ORGANIZATION PRIOR Y ACCOUNTTITLEBUD		CURRENT YR BUDGET	BASE	REQUESTED NEW PROGRAMS	BASE	APPROVED NEW PROGRAMS
1278-10	0	0	0	0	0	0
3611500 KASS CIR NEIGHBOR INTEREST-INVESTME 1278-10	0	0	0	0	0	0
3613000 KASS CIR NEIGHBOR CHANGE IN FAIR VA TOTAL * MISC REV-INTEREST	0	0	0	0	0	0
1278-10	0	0	0	0	118,940	0
3810011 KASS CIR NEIGHBOR TRANSFER/GENERAL 1278-10	0	0	0	0	ō	0
3811022 KASS CIR NEIGHBOR TRANSFER/ADDL LOG	0	0	0	0	0	0
3811431 KASS CIR NEIGHBOR TRANSFER/LANDSCAP TOTAL * OTHR SRC-INTERFUND TFR	0	0	0	0	118,940	0
1278-10	0	0	0	0	0	0
3899010 KASS CIR NEIGHBOR ENCUMBRANCES 1278-10	0	0	0	0	109,088	0
3899090 KASS CIR NEIGHBOR BALANCE FORWARD-C TOTAL * OTHE SECE-NON OPERATING	0	0	0	0	109,088	0
TOTAL * OTHER SOURCES	0	0	0	0	228,028	0
TOTAL SPECIAL REVENUE FND GROUP	0	0	0	0	228,028	0
TOTAL KASS CIR NEIGHBORHOOD CRA	0	0	0	0	228,028	0
TOTAL REPORT	0	0	0	0	228,028	0

Kass Circle CRA Project

Kass Sink a naturally occurring karst (a landscape formed from dissolution of soluble rocks) is part of the larger Hernando County stormwater management system for Weeki Wachee Watershed and is also a protection area under the Groundwater Protection Ordinance.

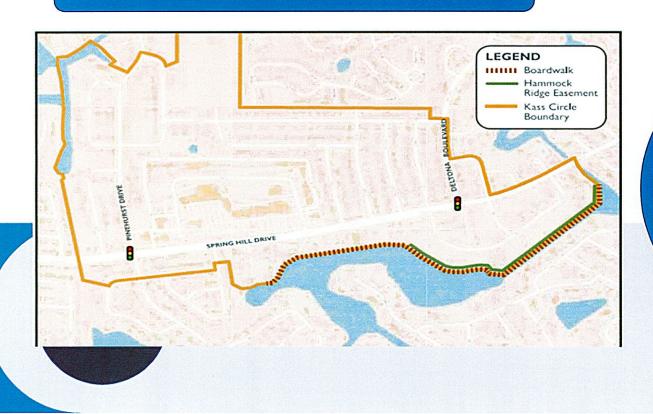




- Trees prevent residents from falling in.
- During our site visits, it was determined that proposed activity was not feasible.
- Other Usage than Natural Park

Kass Circle CRA Looking Ahead

Greenbriar Lake Community Walking Trail



This will allow properties in the area access to a walking trail as well as safe passage to businesses and services on Spring Hill Drive

Kass Circle CRA - Looking Ahe Proposed Capital Improvemen

Capital Improvement Plan FY 2026 - 2030

Proposal Name	FY2025	FY2026
Amount		
111823 Spring Hill Drive Safety Improvements	\$170,223	\$225,000
AMOUNT	\$170,223	\$225,000
Proposal Name	FY2025	FY2026
Amount		
111845 Kass Circle Sidewalk Improvements	\$0	\$260,194
AMOUNT	\$0	\$260,194
Proposal Name	FY2025	FY2026
Amount		
111843 Phase 1 Kass Circle Signage and Wayfinding	\$0	\$50,000
AMOUNT	\$0	\$50,000
Proposal Name	FY2025	FY2026
Amount		
111844 Kass Circle Landscaping Improvements	\$0	\$75,000
AMOUNT	\$0	\$75,000

Kass Circle Approved Revenue FY26

SUNGUARD PENTAMATION DATE: 10/06/2025 TIME: 09:20:02

HERNANDO CO BOARD OF CO COMMISSIONERS Approved Revenue Budget Worksheet PAGE NUMBER: REVBUD74 1

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA FUNCTION - 10 - SPECIAL REVENUE FND GROUP

FUNCTION - 10 - SPECIAL REVENUE FIND GROW	,,					
ORGANIZATION ACCOUNTTITLE	PRIOR YEAR BUDGET	CURRENT YR BUDGET		PROGRAMS	BASE	APPROVED NEW PROGRAMS
1278-10 3611500 KASS CIR NEIGHBOR INTEREST-IN	O O	0	0	0	0	0
1278-10	0	0	0	0	0	0
3613000 KASS CIR NEIGHBOR CHANGE IN I TOTAL * MISC REV-INTEREST	O O	o	0	0	0	<u>_</u>
1278-10	0	0	0	0	Ö	0
3810011 KASS CIR NEIGHBOR TRANSFER/GI	0	0	0	0	273,220	0
3811022 KASS CIR NEIGHBOR TRANSFER/AL	0	0	0	0	0	0
3811431 KASS CIR NEIGHBOR TRANSFER/LI TOTAL * OTHR SRC-INTERFUND TFR	0	0	0	0	273,220	0
1278-10 3899010 KASS CIR NEIGHBOR ENCUMBRANCI	0	0	0	0	0	0
1278-10	0	0	0	0	309,981	0
3899090 KASS CIR NEIGHBOR BALANCE FOR TOTAL * OTHER SECENON OPERATING	0	0	0	0	309,981	0
TOTAL * OTHER SOURCES	0	0	0	0	583,201	0
TOTAL SPECIAL REVENUE FND GROUP	0	0	0	o	583,201	0
TOTAL KASS CIR NEIGHBORHOOD CRA	0	o	0	0	583,201	0
TOTAL REPORT	0	o	0	0	583,201	0

Kass Circle Approved Expenditure FY26

SUNGUARD PENTAMATION DATE: 10/08/2025 TIME: 14:15:19

HERNANDO CO BOARD OF CO COMMISSIONERS APPROVED EXPENDITURE BUDGET WORKSHEET PAGE NUMBER: EXPBUD74

1

SELECTION CRITERIA: budorgn.fund='1278'

FUND - 1278 - KASS CIR NEIGHBORHOOD CRA FUNCTION - 55010 - ECONOMIC ENVIRONMENT DIVISION - 99080 - LAND SERVICES

DEPARTMENT - 02841 - KASS CIR NEIGHBORHOOD CRA

PRIOR YEAR CURRENT YR REQUESTED ------- APPROVED -----ACCOUNT -----TITLE-----BUDGET BUDGET NEW PROGRAMS BASE NEW PROGRAMS 5303107 PROF SRV-CONSULTING 0 0 5304922 FEES/COSTS-OTHER 0 0 0 0 0 0 175 5304923 FEES/COSTS-FILING FEES 0 0 0 0 20 5304959 FEES/COSTS-BANK CHARGES 0 0 495 0 0 5305402 DUES AND MEMBERSHIPS * OPERATING EXPENSES 0 0 690 5626319 IMPROV-KASS CIRCLE EXPAN 582,511 TOTAL * CAPITAL OUTLAY 0 0 582,511 5909910 BUDGET RES FOR CONTINGNCY 0 0 0 0 0 * NON-OPERATING EXPENSES 0 0 0 TOTAL TOTAL KASS CIR NEIGHBORHOOD CRA 0 0 0 0 583,201 TOTAL ECONOMIC ENVIRONMENT 0 583,201 0 TOTAL KASS CIR NEIGHBORHOOD CRA 583,201 0 0 TOTAL REPORT 0 583,201 0



Haydee C. Padin-Alvarez

Community Development Specialist

Housing and Supportive Services

352-540-4338

hpadinalvarez@co.hernando.fl.us

