RESOLUTION NO.: 2024-

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2024 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2024 Fiscal Year was adopted: and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2024 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2024 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

## REVENUES

|                       |                          | REVENUES                 |                       |                   |
|-----------------------|--------------------------|--------------------------|-----------------------|-------------------|
| Account Number        | Account Name             | Present<br><u>Budget</u> | Increase/<br>Decrease | Amended<br>Budget |
| 3135-33906-3313904    | Fed Grt-Gulf Cons 87.052 | 0.00                     | 2,996,345.00          | \$2,996,345.00    |
|                       |                          |                          |                       | 0.00              |
|                       |                          |                          |                       | 0.00              |
|                       |                          |                          |                       | 0.00              |
|                       |                          | \$0.00                   | \$2,996,345.00        | \$2,996,345.00    |
|                       |                          | EXPENSES                 |                       |                   |
|                       |                          | Present                  | Increase/             | Amended           |
| <b>Account Number</b> | Account Name             | Budget                   | Decrease              | Budget            |
| 3135-33906-5606309    | Improv-Stormwater        | 0.00                     | 2,996,345.00          | \$2,996,345.00    |
|                       |                          |                          |                       | 0.00              |
|                       |                          |                          |                       | 0.00              |
|                       |                          |                          |                       | 0.00              |
|                       |                          |                          |                       | 0.00              |
|                       |                          |                          |                       | 0.00              |
|                       |                          |                          |                       | 0.00              |
|                       |                          |                          |                       | 0.00              |
|                       |                          |                          |                       | 0.00              |
|                       |                          |                          |                       | 0.00              |
|                       |                          | \$0.00                   | \$2,996,345.00        | \$2,996,345.00    |

**BOARD OF COUNTY COMMISSIONERS HERNANDO COUNTY, FLORIDA** 

**Elizabeth Narverud** Chairperson

DOUGLAS A. CHORVAT, JR. Clerk of Circuit Court & Comptroller

\*\* Reference: Legistar # / Mtg Date. 14341/08.27.24

Office of Management and Budget use only:

Fund Number: 3135 Department No. 33906 Approved by: JF

Date: 8/12/2024

BR2024-063