

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY AMENDING THE BUDGET TO REFLECT INCREASED FUNDS OR REVENUES NOT ANTICIPATED IN THE 2023 BUDGET, PURSUANT TO §129.06 OF THE FLORIDA STATUTES, APPROPRIATING AND EXPENDING INCREASED FUNDS AS PROVIDED BY THE AMENDED BUDGET; AND ADDING INCREASED AND UNANTICIPATED REVENUES TO THE PROPER FUND OF THE BUDGET.

WHEREAS, Hernando County is in receipt of funds not anticipated when the budget for the 2023 Fiscal Year was adopted; and,

WHEREAS, pursuant to §129.06 of the Florida Statutes, the budget for Fiscal Year 2023 must be amended to account for these unanticipated increased revenues; and,

WHEREAS, the total 2023 Fiscal Year Adopted Budget will be adjusted in the amount set forth below and the total estimated receipts, including balances brought forward, shall equal the total of the appropriations and reserves.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF HERNANDO COUNTY, FLORIDA, AS FOLLOWS:

REVENUES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
0011-32011 3312011	FED-GRANT EMPG	0.00	81,288.00	81,288.00
				0.00
				0.00
		\$0.00	\$81,288.00	\$81,288.00

EXPENSES

<u>Account Number</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Increase/Decrease</u>	<u>Amended Budget</u>
0011-32011 5303401	CONTRACTED SERVICES	0.00	3,000.00	3,000.00
0011-32011 5304001	TRAVEL & PER DIEM	0.00	2,000.00	2,000.00
0011-32011 5304101	COMM SVC, DEVICES, ACCESS	0.00	500.00	500.00
0011-32011 5304205	POSTAGE & FREIGHT	0.00	500.00	500.00
0011-32011 5304301	UTILITY SRV-ELEC, WTR, SWR	0.00	3,500.00	3,500.00
0011-32011 5304405	RENTAL/LEASE BUILDING	0.00	8,000.00	8,000.00
0011-32011 5305201	OPERATING SUPPLIES	0.00	23,576.00	23,576.00
0011-32011 5305222	OPER SUPP-CMPTR SOFTWARE	0.00	15,212.00	15,212.00
0011-32011 5606401	EQUIPMENT \$5,000 OR MORE	0.00	25,000.00	25,000.00
		\$0.00	\$81,288.00	\$81,288.00

ADOPTED this 11th day of October, 2022.

BOARD OF COUNTY COMMISSIONERS
HERNANDO COUNTY, FLORIDA

Attest:

Heidi Kuppe, D.C.

DOUGLAS A. CHORVAT, JR.
Clerk of Circuit Court & Comptroller



By:

[Signature]
STEVE CHAMPION
Chairman

** Reference: Legistar # / Mtg Date. 11086 10/11/22

Office of Management and Budget use only:

Fund Number: 0011

Department No. 32011

Approved by: T.T.

Date: 9/21/22

BR2023- 001