



Hernando/Citrus

Metropolitan Planning Organization

Regular Meeting

Minutes - Final

November 2, 2023

CALL TO ORDER

Vice Chair Campbell called the meeting to order at 1:30 p.m. on Thursday, November 2, 2023, in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. The meeting was advertised in the Hernando Sun and Citrus County Chronicle newspapers and the agenda was available on the Hernando/Citrus MPO website.

MEMBERS PRESENT

Jerry Campbell, Vice Chair, Hernando County Board of County Commissioners
John Allocco, Hernando County Board of County Commissioners
Steve Champion, Hernando County Board of County Commissioners
Blake Bell, Mayor, City of Brooksville Mayor
Rebecca Bays, Alternate, Citrus County Board of County Commissioners
Cabot McBride, City of Inverness Councilman
Robert Holmes, City of Crystal River Councilman
Brian Hunter, Non-Voting Advisor, Florida Department of Transportation, District 7
Suzanne Monk, Non-Voting Advisor, Florida Department of Transportation, District 7

MEMBERS ABSENT

Ruthie Davis Schlabach, Chair, Citrus County Board of County Commissioners
Jeff Kinnard, Citrus County Board of County Commissioners
Beth Narverud, Hernando County Board of County Commissioners

OTHERS PRESENT

Bob Esposito, MPO Executive Director
Mary Elwin, MPO Coordinator
Joy Turner, MPO Administrative Assistant III
Jon Jouben, Hernando County Attorney
Siaosi Fine, Florida Turnpike Enterprise
Tim Roberts, Law Enforcement Liaison Program Coordinator

Invocation

Pledge of Allegiance

MPO Board & Staff Introductions

The Pledge of Allegiance and the introductions of Board and staff followed the Invocation.

Please Silence Electronic Devices

Enter Proof of Publication into the Record

A quorum was declared, and the affidavit of publication was read into the record.

APPROVAL/MODIFICATION OF AGENDA (Limited to Board and Staff)

Motion

A motion was made by Mayor Bell to approve the agenda. The motion was seconded by Councilman McBride and the motion passed 7-0.

RESULT:	ADOPTED
MOVER:	Blake Bell
SECONDER:	Cabot McBride
AYES:	John Allocco, Cabot McBride, Steve Champion, Blake Bell, Rebecca Bays, Jerry Campbell, and Robert Holmes
ABSENT:	Elizabeth Narverud, Ruthie Schlabach, and Jeff Kinnard

APPROVAL OF MINUTES

RESULT:	ADOPTED
AYES:	John Allocco, Cabot McBride, Steve Champion, Blake Bell, Rebecca Bays, Jerry Campbell, and Robert Holmes
ABSENT:	Elizabeth Narverud, Ruthie Schlabach, and Jeff Kinnard

Review and Approve the October 5, 2023, Meeting Minutes of the Hernando/Citrus Metropolitan Planning Organization (MPO) Board

[13072](#)

Motion

A motion was made by Commissioner Bays to approve the October 5, 2023, meeting Minutes. The motion was seconded by Commissioner Allocco and the motion passed 7-0.

RESULT:	ADOPTED
MOVER:	Rebecca Bays
SECONDER:	John Allocco
AYES:	John Allocco, Cabot McBride, Steve Champion, Blake Bell, Rebecca Bays, Jerry Campbell, and Robert Holmes
ABSENT:	Elizabeth Narverud, Ruthie Schlabach, and Jeff Kinnard

PRESENTATIONS

Florida Department of Transportation (FDOT) Law Enforcement Liaison Presentation on Safety

[12654](#)

Tim Roberts, FDOT Law Enforcement Liaison, made a Powerpoint presentation to the MPO Board on the Traffic Safety Grant Program. He illustrated the FY 2024 grants awarded to various entities in the state including the Citrus County Sheriff’s Office and provided an overview of the Traffic Safety Grant application process, emphasis areas where grants can be

used, and how to submit a concept paper for grant funding which is required January 1 through February 28 each year. Traffic Safety Grant submission is not limited to law enforcement agencies.

Commissioner Champion asked if Hernando County will remain in the Group II - Population of 50,001 to 200,000 category for FY 2025 grant submission and if the numbers reflected in the matrices are for serious injuries and death. Mr. Roberts affirmed both queries. In comparison with other U.S. states, Commissioner Allocco, asked if Florida's horizontal and perpendicular road design versus states with curved and rolling roads had an impact on safety. Mr. Roberts shared that while there are many factors involved in road safety, road design is a component; however, driver behavior largely influences road safety. Mr. Roberts encouraged the MPO Board members to have representation in the State's Safety Coalition and meeting information can be found on the FDOT webpage at :

<https://www.fdot.gov/Safety/safety-coalitions/coalitionsresources.shtm>.

Additional, traffic safety data can be reviewed and analyzed at <https://signal4analytics.com/>. Commissioner Allocco would like to review a summary of the numerical data behind the matrix rankings of 1 to 15 for the Group II counties. Mr. Roberts will review and report back to the MPO staff. Council Member Holmes asked if there is a list of the counties/school districts conducting teen driver education in school. Mr. Roberts will investigate and report back to the MPO staff.

Florida Department of Transportation Tentative Five-Year Work Program (FY 2025-FY 2029) Presentation

[12653](#)

Suzanne Monk, Florida Department of Transportation (FDOT) District 7 Government Liaison for Hernando/Citrus MPO, provided an update on programming strategies and the proposed Tentative Five-Year Work Program for FY 2025 - FY 2029. A flyer provided by the Florida Department of Transportation for the public hearing process was included in the packets and is posted on the MPO's website. Ms. Monk provided the web page for public comment which will be open through November 13, 2023.

Commissioner Allocco requested the location of the Sidewalk Gaps that were added to FY 2028 and FY 2029. Ms. Monk stated she will check with the project manager and report back to MPO Staff. Commissioner Allocco will provide a list to the MPO of State Road sidewalks that need repair. Commissioner Champion mentioned the intersection at US 41 and US 50 has ruts in the road and may need to be a higher priority. MPO staff will confirm if this on the LOPP. *[Subsequent to this meeting, Mr. Esposito confirmed FDOT Project #416735-1 will address this concern in FY 2026.]*

Florida Turnpike Enterprise Tentative Five-Year Work Program (FY 2025-FY 2029) Presentation

[12691](#)

Siaosi Fine from Florida Turnpike Enterprises (FTE) made a presentation on how FTE projects are funded, prioritized, and provided an update on the proposed Tentative Five-Year Work Program for FY 2025 - FY 2029. Commissioner Allocco asked if an interchange at Centralia Road was planned. Mr. Fine will forward information to the MPO which was previously shared with Representative Holcomb on applying for an interchange. The Board

expressed their support to pursue applying for an interchange on Centralia Road in Hernando County.

Commissioner Allocco shared his experience of receiving toll invoices for vehicles not registered to him. Councilman Holmes asked for more information on project listed on agenda packet page 33 for Ridge Road partnership/new interchange. Mr. Fine explained Pasco County was to construct Ridge Road and FTE would construct the interchange.

ACTION ITEMS

Citrus County Transportation Disadvantaged Local Coordinating Board (LCB) Appointment [12966](#)

Motion

A motion was made by Commissioner Bays to reappoint Stephen Brown to serve as a member for the Person with a Disability position on the Citrus County Transportation Disadvantaged Local Coordinating Board (LCB) effective January 31, 2024, through January 30, 2027. The motion was seconded by Councilman Holmes and the motion passed 7-0.

RESULT:	ADOPTED
MOVER:	Rebecca Bays
SECONDER:	Robert Holmes
AYES:	John Allocco, Cabot McBride, Steve Champion, Blake Bell, Rebecca Bays, Jerry Campbell, and Robert Holmes
ABSENT:	Elizabeth Narverud, Ruthie Schlabach, and Jeff Kinnard

Adoption of Apportionment Plan by MPO Board Resolution 2023-08 [12488](#)

Mr. Esposito shared the Apportionment Plan is prepared based upon the decennial (2020) census and no changes in the structure of the MPO Board are being recommended.

Motion

A motion was made by Commissioner Bays to adopt the Apportionment Plan for the Hernando/Citrus MPO pursuant to the 2020 Census update, authorize the Chair’s signature on the associated Resolution 2023-08, and allow for MPO staff to transmit the Plan to the Florida Department of Transportation’s District office or processing. The motion was seconded by Commissioner Champion and the motion passed 7-0.

RESULT:	ADOPTED
MOVER:	Rebecca Bays
SECONDER:	Steve Champion
AYES:	John Allocco, Cabot McBride, Steve Champion, Blake Bell, Rebecca Bays, Jerry Campbell, and Robert Holmes
ABSENT:	Elizabeth Narverud, Ruthie Schlabach, and Jeff Kinnard

FY 2024 - FY 2028 Transportation Improvement Program (TIP) Amendment [12945](#)

Adding Eastern Federal Lands

Ms. Monk from the Florida Department of Transportation (FDOT) explained there were two Eastern Federal Lands grant projects: 1) Crystal River National Wildlife Refuge (NRW) headquarters bypass road; and 2) Crystal River NRW to replace a dock. Commissioner Bays asked for more information on the NRW dock replacement. Councilman Holmes encouraged Ms. Monk to contact Joyce Palmer, Manager at Crystal River NRW, to obtain more information and he indicated that he will reach out to Doug Baber, Crystal River City Manager, for assistance in obtaining details on the dock replacement.

Motion

A motion was made by Commissioner Champion to approve the amendment to the Transportation Improvement Program (TIP) for FY 2024 – FY 2028 by adding Appendix K identifying Eastern Federal Lands projects as approved by the Federal Highway Administration and allow for MPO Staff to transmit the amended TIP to the Florida Department of Transportation for processing. The motion was seconded by Commissioner Allocco and a Roll-Call vote carried the motion 7-0.

RESULT:	ADOPTED
MOVER:	Steve Champion
SECONDER:	John Allocco
AYES:	John Allocco, Cabot McBride, Steve Champion, Blake Bell, Rebecca Bays, Jerry Campbell, and Robert Holmes
ABSENT:	Elizabeth Narverud, Ruthie Schlabach, and Jeff Kinnard

CITIZENS COMMENTS

There were no citizen comments.

MPO DIRECTOR COMMENTS

- FDOT Project #257165-3 US 41 from SR 44 to S of Withlacoochee Trail Bridge: Construction started October 3, 2023, and there will be a groundbreaking ceremony at 10:30 a.m. on November 30, 2023. Location to be determined.
- MPOAC Meeting Thursday, January 25, 2024. Would need MPOAC Representative, Jeff Kinnard, to attend; Jerry Campbell is the MPOAC Alternate. MPO Staff will send a meeting notice on the calendar.
- Outlook meeting notices will be sent out for the 2024 Committees and Transportation Disadvantaged meetings. Would like to send meeting notices out for the 2024 MPO Board meetings after Board Liaison appointments for each county.
- There are two alternate MPO Board members for the City of Crystal River and it would be beneficial to also have two alternate members for: Citrus County, the City of Brooksville, and the City of Inverness.
- 2050 Long-Range Transportation Plan (LRTP) - Scope A was completed, and Scope B is underway. The final scopes, C and D, will need to be issued immediately after the new GPC contracts are approved by the MPO Board which is tentatively scheduled for the December 7, 2023.
- Traffic Segment Studies in Citrus County (US41 and SR 200) and Hernando County

(County Line Road and US 41) will commence upon the approval of new GPC contracts (anticipated December 7, 2023).

- A multi-agency Interlocal Agreement for improvements to County Line Road was approved by the Hernando/Citrus MPO Board on October 5, 2023, and approved by the Pasco MPO Board on October 12, 2023. However, due to funding issues facing FDOT at this time, the District 7 office cannot commit to the agreement and therefore, the agreement cannot be fully executed and will need to be updated.

BOARD COMMENTS

- Commissioner Bays asked if something could be provided to bullet point the benefits/repercussions of maintaining the Strategic Intermodal Systems (SIS) designation for US 19 and the SIS designation is not for the purpose of emergency evacuation.
- Vice Chair Campbell acknowledged keeping Chair Schlabach in thoughts and prayers. He encouraged the Board to complete the annual performance evaluation form for Mr. Esposito, thanked Citrus County Sheriff's office for their continued support and attendance at the MPO Board meetings, and thanked the MPO Staff for facilitating the Board meetings in an orderly fashion.
- Commissioner Allocco wished everyone a Happy Thanksgiving.

ADJOURNMENT

Vice Chair Campbell adjourned the meeting at 2:59 p.m.

ITEMS PRESENTED OR DISTRIBUTED DURING THE MEETING

[13215](#)

1. Florida Department of Transportation (FDOT) Tentative Five-Year Work Program (Fiscal Years 2025 through 2029) PowerPoint Presentation
2. Florida Department of Transportation (FDOT) Tentative Five-Year Work Program (Fiscal Years 2025 through 2029) Highlights

UPCOMING MEETING:

The next regular meeting of the Metropolitan Planning Organization Board is tentatively scheduled for Thursday, December 7, 2023, beginning at 1:30 pm, in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida.



Metropolitan Planning Organization

AGENDA ITEM

Meeting: 11/02/2023
Department: MPO
Prepared By: Joy Turner
Initiator: Robert Esposito
DOC ID: 13072
Legal Request Number:
Bid/Contract Number:

TITLE

Review and Approve the October 5, 2023, Meeting Minutes of the Hernando/Citrus Metropolitan Planning Organization (MPO) Board

BRIEF OVERVIEW

Attached for approval are the Minutes of the October 5, 2023, meeting of the Hernando/Citrus Metropolitan Planning Organization (MPO) Board.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the Hernando/Citrus MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended the Hernando/Citrus Metropolitan Planning Organization (MPO) Board review and approve the Minutes of the October 5, 2023, meeting.

RESULT:	ADOPTED
MOVER:	Rebecca Bays
SECONDER:	John Allocco
AYES:	Allocco, McBride, Champion, Bell, Bays, Campbell and Holmes
ABSENT:	Narverud, Schlabach and Kinnard



HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO) BOARD

Thursday, October 5, 2023

MINUTES

The Hernando/Citrus Metropolitan Planning Organization (MPO) Board held a regular public meeting beginning at 1:30 p.m. at the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida. The meeting was advertised in the Hernando Sun and Citrus County Chronicle newspapers and the agenda was available on the Hernando/Citrus MPO website.

MEMBERS PRESENT

Jerry Campbell, Vice Chair, Hernando County Board of County Commissioners
John Allocco, Hernando County Board of County Commissioners
Beth Narverud, Hernando County Board of County Commissioners
Blake Bell, Mayor, City of Brooksville Mayor
Jeff Kinnard, Citrus County Board of County Commissioners
Rebecca Bays, Alternate, Citrus County Board of County Commissioners
Cabot McBride, City of Inverness Council Member
Joe Meek, City of Crystal River Mayor
Brian Hunter, Non-Voting Advisor, Florida Department of Transportation, District 7
Suzanne Monk, Non-Voting Advisor, Florida Department of Transportation, District 7

MEMBERS ABSENT

Ruthie Davis Schlabach, Chair, Citrus County Board of County Commissioners
Steve Champion, Hernando County Board of County Commissioners

OTHERS PRESENT

Bob Esposito, MPO Executive Director
Mary Elwin, MPO Coordinator
Joy Turner, MPO Administrative Assistant III
Jon Jouben, Hernando County Attorney
Siaosi Fine, Florida Turnpike Enterprise

MEETING CALLED TO ORDER

- Vice Chair Campbell called the meeting to order at 1:30 p.m.
- The Pledge of Allegiance and the introductions of Board and staff followed the Invocation.
- A quorum was declared, and the affidavit of publication was read into the record.

MPO BOARD MEMBERSHIP AFFIRMATIONS

Motion: A motion was made by Commissioner Bays to approve the appointment of Mayor Joe Meek as the representative on the MPO Board for the City of Crystal River. The motion was seconded by Commissioner Kinnard and the motion passed 7-0.

Motion: A motion was made Mayor Bell to acknowledge and approve the appointment of Council Members Robert Holmes and Ken Brown as Alternate Representatives on the MPO Board for the City of Crystal River. The motion was seconded by Commissioner Bays and the motion passed 7-0.

Motion: A motion was made Commissioner Bays to acknowledge and approve the appointment of Council Member Christa Tanner as Alternate Representative on the MPO Board for the City of Brooksville. The motion was seconded by Commissioner Kinnard and the motion passed 7-0.

APPROVAL/MODIFICATION OF AGENDA

Motion: A motion was made by Mayor Meek to approve the agenda. The motion was seconded by Commissioner Bays and the motion passed 7-0.

APPROVAL OF MINUTES – AUGUST 3, 2023

Motion: A motion was made by Commissioner Bays to approve the August 3, 2023, meeting Minutes. The motion was seconded by Commissioner Allocco and the motion passed 7-0.

PRESENTATION – VULNERABILITY AND RISK ASSESSMENT (RESILIENCE STUDY) FOR TRANSPORTATION INFRASTRUCTURE – PRESENTATION OF FINAL REPORT BY BENESCH & ASSOCIATES (General Planning Consultant)

[It is noted for the record that Commissioner Narverud arrived at the meeting.]

Rob Cursey, Benesch & Associates General Planning Consultant, made a presentation to the MPO Board on the final report of the Vulnerability and Risk Assessment (Resilience) for Transportation Infrastructure Study. Commissioner Allocco asked why Bayport/Pine Island was not classified as Tier I. Mr. Cursey noted it was likely due to land use being residential versus containing major facilities such as hospital and emergency facilities; however, Mr. Cursey will review this area to confirm if the area is correctly classified.

There was Board discussion regarding the Suncoast Parkway designated as a Strategic Intermodal System (SIS) designated facility versus US 19 for evacuation purposes. Mr. Cursey affirmed the Study identified that US 19 is vulnerable as a critical roadway during storm events and the Suncoast Parkway should be the priority corridor during such events. Siaso Fine, Florida Turnpike Enterprises, affirmed the Suncoast Parkway is a SIS designated facility. Brian Hunter, with the Florida Department of Transportation (FDOT), explained the SIS system is used to showcase the importance of a road to move goods (freight) and people versus identifying evacuation routes. Mr. Hunter expressed that the SIS designation of US 19 could be reviewed but removing the SIS designation may not achieve the Board's goal. Mr. Hunter suggested using signage to direct the public to use the Suncoast Parkway versus US 19 for evacuation purposes.

Commissioner Allocco mentioned that historically the Hernando/Citrus coastal area has not experienced a direct hit from a hurricane but has encountered significant impact from storm surge. As such, Commissioner Allocco expressed future studies could benefit if the data was analyzed in terms of storm surge versus hurricane levels. Mr. Cursey affirmed future studies could feature storm surge impact but assured the Board the current study encompassed information which included hurricane level 5 data.

Commissioner Allocco asked if County Line Road in Hernando County was evaluated during the Study and why County Line Road is not being considered as a candidate for the SIS system. Mr. Hunter affirmed SIS is a limited network with strict criteria; one criterion for SIS is regional connectivity and connecting major population centers to each other. County Line Road falls short of regional connectivity. Commissioner Allocco asked if evacuation routes should be included as a criterion for SIS routes. Mr. Hunter relayed that state legislation defines SIS criterion, but he would review County Line Road for SIS designation opportunities. Ms. Elwin confirmed that County Line Road was included in the Study and is classified as Tier II. Commissioner Kinnard expressed the interest to evaluate the SIS network between Hernando and Citrus counties. Mr. Hunter indicated the SIS Coordinator for FDOT could provide further information on SIS designated facilities during a future Board meeting.

Motion: A motion was made by Commissioner Kinnard to approve the Vulnerability and Risk Assessment Study. The motion was seconded by Commissioner Narverud and the motion passed 8-0.

ACTION ITEMS

1. Hernando County Transportation Disadvantaged Local Coordinating Board (TDLCB) Member Appointment.

Motion: A motion was made by Commissioner Allocco to appoint Kathleen Winters to serve as a member for the Local Medical Community Representative on the Hernando County Transportation Disadvantaged Local Coordinating Board (TDLCB) effective November 8, 2023, through November 7, 2026. The motion was seconded by Commissioner Narverud and the motion passed 8-0.

Commissioner Allocco encouraged people to serve on boards and committees and emphasized their volunteerism is important for board and committees to work effectively. Commissioner Allocco thanked Ms. Winters for applying to serve on the TDLCB again.

2. Review and Approval of the Proposed 2024 Meeting Schedule for the Hernando/Citrus MPO Board and Committees

Council Member McBride shared his preference to have a deputy present during MPO Board meetings and to conduct the 2024 MPO Board meetings at the Brooksville City Council for ease of accessibility. Commissioner Allocco relayed there is a second parking lot that provides easier access to the Hernando County Commissioners Chambers should the MPO Board meetings move to the Commissioners Chambers and staff can distribute a map to the second parking lot.

Motion: A motion was made Commissioner Kinnard to approve the meeting calendar for 2024. The motion was seconded by Commissioner Narverud and the motion passed 8-0.

3. Annual Roll-Forward Amendment to the Adopted Transportation Improvement Program (TIP) for FY 2024-FY 2028

Motion: A motion was made Commissioner Narverud to approve the Annual Roll-Forward Amendment to the Adopted Transportation Improvement Program (TIP) for FY 2024 – FY 2028, authorize the MPO Vice Chair’s signature thereon, and authorize staff to submit the TIP to the Florida Department of Transportation (FDOT) and required review agencies. The motion was seconded by Commissioner Bays and the motion passed 8-0.

4. Review and approve an Interlocal Agreement between the Hernando County Board of County Commissioners and the Pasco County Board of County Commissioners for County Line Road with Support and Assistance by the Pasco County Metropolitan Planning Organization, the Hernando/Citrus Metropolitan Planning Organization, and the Florida Department of Transportation

Motion: A motion was made Commissioner Allocco to approve the multi-agency Interlocal Agreement for the improvements to County Line Road as indicated therein and authorize the Vice Chair’s signature thereupon. The motion was seconded by Commissioner Kinnard and the motion passed 8-0.

CITIZEN COMMENTS

There were no citizen comments.

MPO DIRECTOR COMMENTS

- Mr. Esposito emphasized the need to have quorum for the November 2, 2023, MPO Board meeting to approve the Apportionment Plan with its associated Resolution as the documents are required to be sent to the Florida Department of Transportation (FDOT) immediately to meet the November 14, 2023, federally required deadline. FDOT is currently finalizing the functionally classified urbanized maps that are based on the 2020 census data.
- FDOT and Florida Turnpike Enterprises (FTE) will present their 5-year work programs at the November 2, 2023, meeting.
- The FDOT Safety Liaison will give a presentation at the November 2, 2023, meeting. As a reminder, annual grant applications are due in February 2024.
- In accordance with the adopted UPWP, MPO Staff completed a review of the Continuity of Operations Plan (COOP). This is a safety sensitive document staff utilizes as reference during weather events, health events, and other types of situations that may occur.
- For the Board’s information, Staff is in the process of updating the Public Participation Plan (PPP) and associated bylaws. These will be presented during MPO Board’s meeting on December 7, 2023.
- As a point of information to the MPO Board and for the benefit of the public, the Withlacoochee Trail Bridge on US41 will be improved during the time of construction between the first and second segments.
- 2050 Long-Range Transportation Plan (LRTP) – Scope A was completed, and Scope B is underway. The final scopes, C and D, will need to be issued immediately after the new GPC contracts are approved by the MPO Board which is tentatively scheduled for the November 2, 2023.

BOARD MEMBER COMMENTS

- Commissioner Kinnard shared the Inverness school board's desire to schedule US 41 construction, in front of the middle school, during the summer months when school is in recess, if possible. Council Member McBride concurred.
- Council Member McBride asked Mr. Hunter for an update on work being performed on US 41 north of Inverness and Commissioner Kinnard suggested a ground-breaking ceremony with the City of Inverness should be scheduled. Mr. Hunter shared the following and subsequently, Mr. Esposito emailed this information to the MPO Board on October 10, 2023:

257165-3 US 41 from SR 44 to S of Withlacoochee Trail Bridge

- Design (PE) completed.
- Right-of-Way (ROW) phase has been completed.
- Construction (CST) started October 3, 2023, (anticipated to last 2 years).

257165-4 US 41 from S of Withlacoochee Trail Bridge to N of N Sportsman Pt

- Design (PE) underway with final plans expected in fall 2024.
- Right-of-Way (ROW) phase scheduled to begin this year upon MPO Board approval of the Roll-Forward Transportation Improvement Program (TIP) Amendment October 5, 2023.
- Construction (CST) scheduled for fall 2025.

257165-5 US 41 from N of N Sportsman Pt to N of E Arlington St:

- Design (PE) underway with final plans expected in summer 2026.
- Right-of-Way (ROW) phase scheduled to begin May 2024.
- Construction (CST) scheduled for fall 2027.

257165-6 US 41 from N of E Arlington St to E Louisiana Lane:

- Design (PE) funded in FY 2025
- Right-of-Way (ROW) funded in FY 2027
- Construction (CST) not currently funded.

257165-7 US 41 from E Louisiana Lane to S of CR 486:

- Design (PE) funded in FY 2029.
- Right-of-Way (ROW) not currently funded.
- Construction (CST) not currently funded.

257165-8 US 41 from S of CR 486 to N of SR 200:

- Design (PE) not currently funded.
- Right-of-Way (ROW) not currently funded.
- Construction (CST) not currently funded.

- Vice Chair Campbell shared that a blank annual performance evaluation form for Mr. Esposito was given to the Board members to complete and return to Mary Elwin by November 17, 2023. Staff will also provide a blank annual performance form electronically.
- Vice Chair Campbell shared that a copy of the Hernando/Citrus MPO Financial Report for the quarter ending June 30, 2023, had been distributed for the Board's review.
- Vice Chair Campbell expressed thanks and appreciation to the two attending Citrus County sheriff's deputies and Mayor Bell commended Mr. Esposito and Mr. Hunter for their work on a Brooksville project.

ADJOURNMENT AND NEXT MEETING

Vice Chair Campbell adjourned the meeting at 2:33 p.m. The next regular meeting of the Metropolitan Planning Organization Board is tentatively scheduled for Thursday, November 2, 2023, beginning at 1:30 pm, in the Lecanto Government Building, 3600 W. Sovereign Path, Room 166, Lecanto, Florida.



Metropolitan Planning Organization

AGENDA ITEM

Meeting: 11/02/2023
Department: MPO
Prepared By: Joy Turner
Initiator: Robert Esposito
DOC ID: 12654
Legal Request Number:
Bid/Contract Number:

TITLE

Florida Department of Transportation (FDOT) Law Enforcement Liaison Presentation on Safety

BRIEF OVERVIEW

Tim Roberts, Liaison with the Florida Department of Transportation's Law Enforcement Program, will make a presentation on the safety grant program to the Metropolitan Planning Organization (MPO) Board. The Safety Grant process begins January 1 through the last day of February each year and anyone interested in applying for funding must submit concept papers during that time. The program description is attached in addition to various safety data relative to the Hernando/Citrus Metropolitan Planning Area.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

RECOMMENDATION

Staff recommends the MPO Board review the presentation and provide comments as desired. No action is required by the MPO Board at this time.

November 2, 2023

Traffic Safety Grants



- FDOT Funded Law Enforcement Liaison
- Coordinator Tim Roberts
- Former Law Enforcement Officer, starting in 1987.
- First Law Enforcement Liaison for Georgia Governor's Office of Highway Safety in 1998.
- Florida LEL Program ten years (December 2013)
- Institute for Police Technology and Management at University of North Florida 9 years

Overview:

The Florida Department of Transportation (FDOT) State Safety Office awards subgrants to traffic safety partners that undertake priority area programs and activities to improve traffic safety and reduce crashes, serious injuries, and fatalities. Subgrants may be awarded for assisting in addressing traffic safety deficiencies, expansion of an ongoing activity, or development of a new program.

Subgrants are awarded to state and local safety-related agencies as "seed" money to assist in the development and implementation of programs in traffic safety priority areas. Funding for these subgrants are apportioned to states annually from the National Highway Traffic Safety Administration (NHTSA) according to a formula based on population and road miles. Occasionally, additional funding may be available for projects in other program areas if there is documented evidence of an identified problem.

Emphasis Areas

- Aging Road Users
- Community Traffic Safety
- Distracted Driving
- Impaired Driving
- Motorcycle Safety
- Occupant Protection and Child Passenger Safety
- Pedestrian and Bicycle Safety
- Public Traffic Safety Professionals Training
- Speed and Aggressive Driving
- Teen Driver Safety
- Traffic Records
- Traffic Record Coordinating Committee (TRCC)
- Work Zone Safety

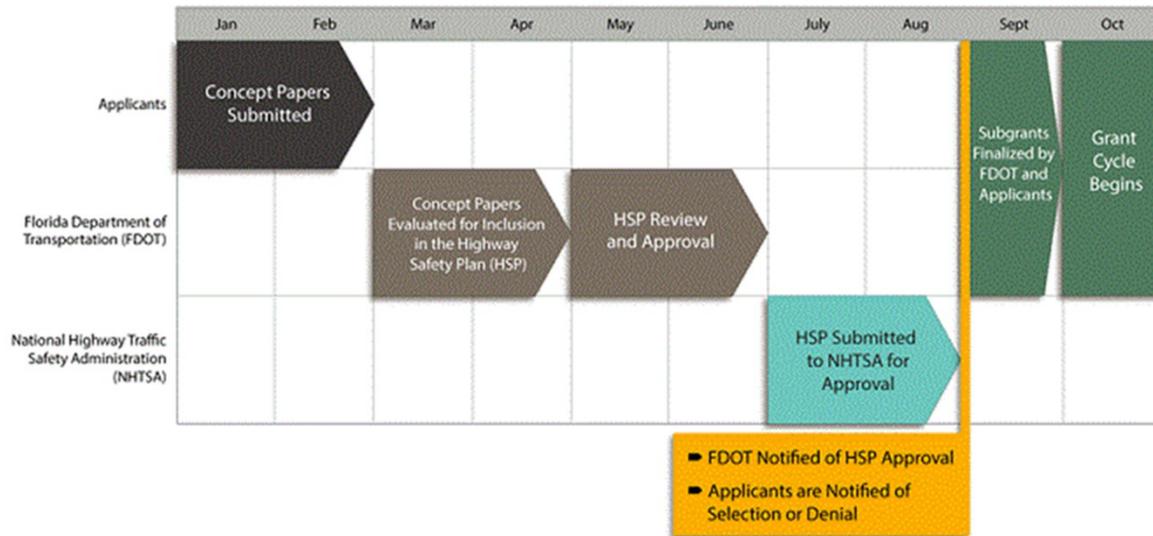
Eligibility

Many types of organizations are eligible to receive traffic safety subgrant funding: government agencies, political subdivisions of state, local, city and county government agencies, law enforcement agencies, state colleges and state universities, school districts, fire departments, public emergency service providers, and certain qualified non-profit organizations (e.g., MADD, SADD, etc.).

Funding Cycle

Subgrants are awarded on a federal fiscal year basis (October 1–September 30). Below is a timeline of the subgrant process.

Safety Grant Process



- January 1–Last day of February—Entities interested in applying for funding submit concept papers describing their proposed efforts for the next award cycle beginning October 1.
- August–September—Entities are notified as to whether or not their concept paper has been selected and additional information on how to complete the Subgrant for Highway Safety Funds.
- October 1—Subgrant fiscal year begins
- September 30—Subgrant fiscal year ends

The State Safety Office reviews all concept papers for compliance with state and federal regulations. Concept papers that comply with these regulations are prioritized using the following criteria:

- Does the concept paper request, satisfy a specific traffic safety need, identified by the FDOT State Safety Office?
- Does the agency making the funding request, serve a city/county ranked in the top 35% of its population group for the priority area in which funds are being requested according to the Florida Highway Safety Matrices?
- Does the crash data supplied in the concept paper's "Statement of the Problem" document an existing traffic safety problem? (Citation data and survey results can also be used to document the problem.)
- How does this request for funding tie into the Strategic Highway Safety Plan (goals and objectives)?
- If the agency was funded in the past, did it submit reports, invoices, and financial paperwork on a timely basis and implement the activities that were detailed in the subgrant agreement?
- Does the indirect cost rate requested significantly affect the proposed project's ability to adequately address the traffic safety need?



Group I - Population of 200,001 and over

Florida County (Group I)	Aging Road Users (Drivers 65+)	Distracted Driving	Impaired Driving	Motorcyclists
Alachua	19	18	14	18
Brevard	12	14	15	11
Broward	3	7	13	3
Clay	26	26	24	26
Collier	18	13	17	24
Duval	15	10	1	10
Escambia	20	19	20	20
Hillsborough	6	3	2	4
Lake	13	15	16	14
Lee	10	6	3	9
Leon	25	25	22	25
Manatee	7	12	10	13
Marion	14	21	7	16
Miami-Dade	4	8	8	1
Okaloosa	24	20	26	23
Orange	8	1	5	5
Osceola	17	4	19	17
Palm Beach	2	9	11	7
Pasco	1	2	4	8
Pinellas	5	11	6	6
Polk	16	16	9	12
Saint Johns	23	23	23	22
Saint Lucie	22	24	21	21
Sarasota	11	22	18	15
Seminole	21	17	25	19
Volusia	9	5	12	2

Florida Department of Transportation
State Safety Office

Group II - Population of 50,001 to 200,000 - 15 Counties

Florida County (Group II)	Aging Road Users (Drivers 65+)	Distracted Driving	Impaired Driving	Motorcyclists	Occupant Protection	Pedestrian or Bicyclist	Speeding or Aggressive Driving	Teen Drivers	Work Zones
Bay	7	2	6	3	2	1	2	2	8
Charlotte	6	4	7	5	13	5	7	10	5
Citrus	2	1	2	2	3	4	3	3	2
Columbia	8	9	4	15	1	12	5	4	15
Flagler	14	12	11	6	14	14	12	15	13
Hernando	1	3	3	1	5	3	1	1	1
Highlands	4	7	5	9	7	9	6	5	11
Indian River	5	11	8	10	9	7	8	6	10
Martin	9	15	9	7	8	6	4	11	6
Monroe	11	6	14	4	15	2	13	14	14
Nassau	12	14	10	14	12	15	15	7	4
Putnam	13	13	1	12	4	10	10	12	12
Santa Rosa	10	5	13	8	11	13	11	9	7
Sumter	3	8	12	11	6	8	14	8	3
Walton	15	10	15	13	10	11	9	13	9

Counties



Population of up to 50,000 - 26 Counties

Impaired Driving	Motorcyclists	Occupant Protection	Pedestrian or Bicyclist	Speeding or Aggressive Driving	Teen Drivers	Work Zones
19	17	9	18	24	7	12
9	12	10	7	21	22	13
20	19	22	17	19	18	22
6	1	7	1	13	5	2
14	18	11	13	15	13	9
24	22	26	22	25	24	24
4	8	5	10	2	9	17
11	14	16	26	12	12	20
8	9	13	23	17	19	16
25	20	20	20	22	23	8
15	21	17	14	10	16	23
7	4	4	8	11	4	14
12	3	8	2	5	10	1
18	16	19	19	18	11	15
5	7	2	3	8	2	7
16	23	12	16	9	8	4
26	25	23	24	20	25	25
2	2	1	6	3	3	10
23	26	24	25	23	26	26
21	15	21	15	7	20	21
3	5	6	5	4	6	5
1	6	3	4	1	1	11
10	11	18	9	6	14	18
22	24	25	21	26	21	19
13	10	14	12	16	15	6
17	13	15	11	14	17	3

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FDOT **FY2024 Highway Safety Matrix - Ranking of Florida Cities** **ZERO**

(Based on total actual serious injuries and fatalities during 2017-2022)

Group III - Population of 3,000-14,999 - 118 Cities

Florida City (Group III)	Aging Road Users (Drivers 65+)	Distracted Driving	Impaired Driving	Motorcyclists	Occupant Protection	Pedestrian or Bicyclist	Speeding or Aggressive Driving	Teen Drivers	Work Zones	Florida City (Group III)	Aging Road Users (Drivers 65+)	Distracted Driving	Impaired Driving	Motorcyclists	Occupant Protection	Pedestrian or Bicyclist	Speeding or Aggressive Driving	Teen Drivers	Work Zones
Alachua	18	16	4	16	10	30	22	26	48	Lauderdale-By-The-Sea	68	105	95	71	106	29	89	66	77
Arcadia	6	18	2	2	2	2	56	10	1	Lighthouse Point	35	56	84	22	63	10	13	75	49
Atlantic Beach	66	97	67	50	81	38	78	46	35	Live Oak	42	30	19	36	41	59	27	30	72
Avon Park	12	21	60	67	19	46	54	93	19	Longboat Key	86	70	62	105	103	85	104	98	64
Bay Harbour	112	118	117	118	117	108	97	117	113	Loxahatchee Groves	111	115	113	114	94	106	96	68	109
Bay Harbor Islands	103	106	77	108	107	88	106	81	79	Macclesney	33	46	49	69	32	84	84	27	63
Belle Isle	104	84	75	107	86	76	86	101	69	Madeira Beach	70	75	13	32	78	30	28	111	101
Bellair	108	91	79	112	110	104	112	87	95	Marathon	15	6	32	19	37	11	101	22	18
Belleview	46	72	50	61	90	62	47	36	81	Marlana	16	11	28	30	6	42	10	8	12
Biscayne Park	118	117	116	117	116	118	117	116	111	Mary Esther	37	93	106	98	77	91	72	67	97
Brooksville	4	8	7	3	14	12	24	7	4	Mecosta	102	35	74	80	40	95	11	40	65
Bunnell	51	24	46	9	13	81	34	44	13	Melbourne Beach	65	38	47	88	115	47	76	30	110
Bushnell	94	64	114	113	79	107	113	49	32	Miami Shores	74	100	83	89	37	21	32	38	46
Callaway	39	25	36	32	31	33	30	32	38	Miami Springs	72	55	81	37	47	37	64	45	34
Cape Canaveral	75	68	27	40	72	41	31	54	51	Midway	110	78	52	100	53	94	62	43	105
Chipley	44	37	63	76	34	105	95	23	31	Milton	10	7	9	5	12	40	4	14	6
Clewiston	24	47	22	23	23	24	26	39	3	Mulberry	38	54	29	85	28	92	19	110	99
Cocoa Beach	28	66	59	13	62	22	33	33	8	Neptune Beach	87	36	34	57	65	75	65	100	88
Crystal River	7	5	21	8	28	31	29	19	32	Newberry	61	32	5	28	16	25	35	59	59
Dade City	14	43	73	26	17	43	16	62	53	North Bay Village	101	63	87	92	101	109	102	96	56
Davenport	32	20	30	66	25	45	100	20	5	North Palm Beach	73	14	34	51	61	44	6	70	36
Daytona Beach Shores	81	49	39	11	66	36	14	61	85	Oakland	92	63	108	86	94	64	73	89	100
DeFuniak Springs	19	10	37	20	16	19	3	35	11	Okeechobee	43	61	78	63	24	78	58	18	84
Destin	31	2	16	25	20	4	8	9	2	Oldsmar	30	39	42	31	46	49	15	37	24
Dundee	80	60	98	109	91	100	108	105	82	Orange City	13	17	26	12	36	5	25	16	16
Eagle Lake	117	116	115	116	116	117	116	116	111	Orange Park	61	41	17	42	38	14	25	17	52
Fellsmere	107	90	101	110	108	111	91	86	92	Pahokee	90	74	99	72	74	79	59	84	86
Fernandina Beach	45	98	68	27	48	66	51	33	39	Palatka	25	28	11	39	5	16	23	21	50
Flagler Beach	55	62	51	36	75	80	69	106	67	Palm Beach	36	19	71	41	98	33	30	25	26
Florida City	33	42	66	18	30	8	12	24	15	Palm Bay	2	13	3	4	4	3	21	2	17
Fort Meade	106	108	64	96	76	72	110	85	88	Parker	83	44	107	75	67	113	61	62	98
Fort Myers Beach	29	73	10	62	45	63	33	82	29	Pembroke Park	50	88	94	94	52	61	32	79	7
Freeport	67	57	89	43	50	86	40	34	66	Perry	54	58	35	35	33	52	44	59	70
Fruitland Park	20	69	86	28	43	57	42	47	20	Ponce Inlet	100	114	112	102	114	116	75	115	108
Grant-Valkaria	115	111	103	111	109	112	111	108	94	Port Richey	9	32	41	21	96	13	48	31	33
Green Cove Springs	47	29	31	34	64	51	37	76	9	Port Saint Joe	99	113	111	101	35	115	114	90	107
Gulf Breeze	22	31	36	46	51	77	45	65	10	Quincy	62	34	8	79	22	69	39	58	61
Gulfport	60	80	57	54	83	39	65	72	43	Saint Augustine	8	4	15	1	17	1	2	6	23
High Springs	89	87	74	70	105	98	88	102	72	Saint Augustine Beach	98	85	91	59	67	67	64	71	71
Highland Beach	109	112	104	113	111	89	113	109	96	Saint Pete Beach	76	52	33	68	100	27	35	55	55
Hilland	58	96	25	103	25	82	118	89	115	Sanibel	49	104	93	93	73	70	68	103	76
Holly Hill	26	26	69	15	71	7	30	63	40	Satellite Beach	85	67	70	90	97	32	80	74	47
Holmes Beach	95	79	80	64	80	65	98	118	117	Sebring	3	12	44	14	9	23	36	3	25
Indianapolis	71	51	48	78	69	83	41	51	118	South Daytona	17	15	25	10	70	15	7	29	37
Indian Harbour Beach	97	101	83	91	99	56	82	94	54	South Miami	34	99	82	53	82	18	99	71	42
Indian River Shores	82	92	105	97	93	90	92	88	30	South Pasadena	69	107	63	83	92	53	109	83	83
Indian Rocks Beach	84	77	40	87	85	74	94	113	104	Southwest Ranches	114	102	88	104	102	110	103	97	60
Indiantown	77	86	92	81	65	97	87	77	73	Springfield	48	42	72	56	21	68	16	57	57
Inverness	5	9	18	7	18	34	33	4	58	Stark	27	27	12	60	7	35	46	48	21
Islandora	37	33	14	5	44	28	66	41	27	Surfside	89	89	97	89	89	71	107	104	80
Juno Beach	116	94	109	99	112	93	93	112	102	Tequesta	63	71	96	82	88	99	90	80	78
Kenneth City	56	109	100	84	42	101	18	28	89	Treasure Island	78	48	23	44	104	25	57	78	28
Key Biscayne	113	40	33	65	60	54	77	92	14	Umatilla	23	76	24	24	11	73	74	12	103
LaBelle	64	50	20	73	27	20	70	42	90	Valparaiso	91	110	102	74	99	103	60	107	93
Lake Alfred	79	59	45	45	58	60	17	60	74	Wauchula	21	53	39	47	8	102	71	11	91
Lake City	1	1	1	6	1	9	1	1	41	West Miami	103	103	90	106	84	96	105	99	67
Lake Clarke Shores	93	95	110	77	113	114	63	114	106	Williston	11	33	6	49	3	48	20	5	116
Lake Park	40	82	61	55	39	67	81	56	53	Wilton Manors	32	65	43	38	49	6	79	52	44
Lantana	96	81	58	33	56	26	35	73	42	Windermere	39	3	118	48	118	43	49	13	114

Legend
Highest 35% in a category.

The information above has been compiled from information collected for the purpose of identifying, evaluating or planning safety enhancements that may be implemented utilizing federal funds. Any document displaying this notice shall be used only for the purpose deemed appropriate by the Florida Dept. of Transportation. See Title 31, United States Code, Section 407.

Florida Department of Transportation
State Safety Office

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Florida City (Group III)	Aging Road Users (Drivers 65+)	Distracted Driving	Impaired Driving	Motorcyclists	Occupant Protection	Pedestrian or Bicyclist	Speeding or Aggressive Driving	Teen Drivers	Work Zones
Brooksville	4	8	7	3	14	12	24	7	4
Crystal River	7	5	21	8	29	31	29	19	22
Inverness	5	9	18	7	18	34	83	4	58

District Subgrants

This summary is provided to highlight the projects that are approved for awards to subrecipients within FDOT District 7. The subrecipients are listed below by behavioral program area, since each program area has a different emphasis and countermeasure activities associated with that emphasis.

The following does not include any subgrants awarded to partners for statewide activities such as Find a Ride Florida (www.findarideflorida.org), safety belt measurement surveys, motorcycle education, and mass media campaigns handled at the Central Office. The entire FY 2024 HSP can be viewed at: <https://www.fdot.gov/Safety/grants/highway-safety-plans-annual-reports>.

WITHIN THE FY 2024 HSP, THERE ARE
**23 BEHAVIORAL
SUBGRANTS**
*PLANNED FOR AWARD TO LAW
ENFORCEMENT PARTNERS WITHIN
THE DISTRICT.*

Program Areas

Community Traffic Safety Outreach

The FY 2024 HSP includes awarding subgrant funding to the following subrecipient(s) to coordinate with citizens and local traffic safety advocates within their communities to solve local traffic safety problems through traffic safety campaigns that educate drivers, motorcyclists, pedestrians, and bicyclists about the rules of the road.



IMPLEMENTING SUBRECIPIENT(S):

- Florida Department of Transportation – District 7
- Center for Urban Transportation Research

Impaired Driving

The FY 2024 HSP includes awarding subgrant funding to the following subrecipient(s) to conduct overtime impaired driving enforcement efforts using DUI patrols, checkpoints, saturation, and directed patrols to get impaired drivers off the road.



IMPLEMENTING SUBRECIPIENT(S):

- Citrus County Sheriff's Office
- Hillsborough County Sheriff's Office
- Mothers Against Drunk Driving Florida
- Pinellas County Sheriff's Office
- Tampa Police Department

Motorcycle Safety

The FY 2024 HSP includes awarding subgrant funding to the following subrecipient(s) to conduct a data-driven educational and high-visibility overtime enforcement program targeting unsafe motorcycle and scooter operation.



IMPLEMENTING SUBRECIPIENT(S):

- Citrus County Sheriff's Office
- Hillsborough County Sheriff's Office
- Tampa Police Department

Occupant Protection and Child Passenger Safety



The FY 2024 HSP includes awarding subgrant funding to the following subrecipient(s) to conduct high-visibility overtime safety belt enforcement and education programs. Efforts also include presentations to promote safety belt and child restraint use at schools, local civic organizations, and community events.

IMPLEMENTING SUBRECIPIENT(S):

- Hillsborough County Sheriff's Office
- Tampa Police Department

Speeding and Aggressive Driving



The FY 2024 HSP includes awarding subgrant funding to the following subrecipient(s) to support sustained high-visibility overtime enforcement of speed limits and education of their communities about the safety implications of excessive speed and aggressive driving.

IMPLEMENTING SUBRECIPIENT(S):

- Citrus County Sheriff's Office
- Hillsborough County Sheriff's Office
- Pinellas County Sheriff's Office
- Pinellas Park Police Department
- Plant City Police Department
- St. Petersburg Police Department
- Tampa Police Department
- Tampa International Airport Police Department

Teen Driver Safety



The FY 2024 HSP includes awarding subgrant funding to the following subrecipient(s) to conduct teen education, Graduated Driver's License (GDL) enforcements, high-visibility overtime enforcement, and zero-tolerance drinking laws.

IMPLEMENTING SUBRECIPIENT(S):

- Hillsborough County Sheriff's Office

How to submit a concept paper

- Applying for Federal Highway Safety funds begins with registration in the Highway Traffic Safety Subgrant Management System.
- The system link is: <https://fdot.intelligrants.com>
- Registration is submitted by clicking the “New User” button on the home screen or by contacting your agency System Administrator to request access.
- Hitting the “New User” button will take you to the registration page where you will enter your contact information.

How to submit a concept paper

- Each organization must assign, at least one, with a maximum of two, Subrecipient System Administrators to coordinate access to the system and submit documents to the FDOT State Safety Office, on behalf of the agency.
- Subrecipient System Administrators may add access for other agency individuals to edit, view or submit concept papers.
- A Subrecipient System Administrator Request Form must be completed and signed by the agency head or delegate to grant authority to allow completion and submission of concept papers.
- Completed forms should be sent to FDOT for processing.

Resources

Concept Paper Instructions

https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/safety/3-grants/2024-matrix/fy2024-concept-paper-instructions---12-30-22.pdf?sfvrsn=df4a14b7_2

Subrecipient System Administrator Request Form

https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/safety/3-grants/suprecipient-system-administrator-request-form.docx?sfvrsn=a97b3438_0

SHSP

<https://www.fdot.gov/Safety/shsp/shsp.shtm>

Countermeasure that Work – NHTSA Publication

https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/safety/3-grants/countermeasures-that-work-10th-edition.pdf?sfvrsn=1bbb1cf3_2

Program Evaluation Guide

https://fdotwww.blob.core.windows.net/sitefinity/docs/default-source/safety/3-grants/sampleconceptpapers/program-evaluation-guide.pdf?sfvrsn=f5a1f2a9_0

Sample Concept Papers

- Sample Impaired Driving concept paper
- Sample Motorcycle Safety concept paper
- Sample Occupant Protection concept paper
- Sample Pedestrian/Bicycle Safety concept paper
- Sample Speed/Aggressive Driving concept paper
- Sample Teen Driver Safety concept paper
- Sample Teen Driver Safety (Law Enforcement)
- Sample Work=zone concept paper
- Sample Letter of Support

Questions?



FY2024 Highway Safety Matrix - Ranking of Florida Counties

(Based on total actual serious injuries and fatalities during 2017-2021)



Group I - Population of 200,001 and above - 26 Counties										Group II - Population of 50,001 to 200,000 - 15 Counties								Group III - Population of up to 50,000 - 26 Counties											
Florida County (Group I)	Aging Road Users (Drivers 65+)	Distracted Driving	Impaired Driving	Motorcyclists	Occupant Protection	Pedestrian or Bicyclist	Speeding or Aggressive Driving	Teen Drivers	Work Zones	Florida County (Group II)	Aging Road Users (Drivers 65+)	Distracted Driving	Impaired Driving	Motorcyclists	Occupant Protection	Pedestrian or Bicyclist	Speeding or Aggressive Driving	Teen Drivers	Work Zones	Florida County (Group III)	Aging Road Users (Drivers 65+)	Distracted Driving	Impaired Driving	Motorcyclists	Occupant Protection	Pedestrian or Bicyclist	Speeding or Aggressive Driving	Teen Drivers	Work Zones
Alachua	19	18	14	18	16	18	20	19	24	Bay	7	2	6	3	2	1	2	2	8	Baker	22	13	19	17	9	18	24	7	12
Brevard	12	14	15	11	15	12	10	12	16	Charlotte	6	4	7	5	13	5	7	10	5	Bradford	13	16	9	12	10	7	21	22	13
Broward	3	7	13	3	4	2	2	4	2	Citrus	2	1	2	2	3	4	3	3	2	Calhoun	20	17	20	19	22	17	19	18	22
Clay	26	26	24	26	26	26	26	26	23	Columbia	8	9	4	15	1	12	5	4	15	Desoto	4	11	6	1	7	1	13	5	2
Collier	18	13	17	24	18	19	22	18	25	Flagler	14	12	11	6	14	14	12	15	13	Dixie	17	18	14	18	11	13	15	13	9
Duval	15	10	1	10	5	7	11	11	3	Hernando	1	3	3	1	5	3	1	1	1	Franklin	24	23	24	22	26	22	25	24	24
Escambia	20	19	20	20	19	15	23	20	15	Highlands	4	7	5	9	7	9	6	5	11	Gadsden	6	2	4	8	5	10	2	9	17
Hillsborough	6	3	2	4	2	4	3	3	5	Indian River	5	11	8	10	9	7	8	6	10	Gilchrist	19	22	11	14	16	26	12	12	20
Lake	13	15	16	14	14	21	15	15	13	Martin	9	15	9	7	8	6	4	11	6	Glades	18	10	8	9	13	23	17	19	16
Lee	10	6	3	9	9	10	7	9	12	Monroe	11	6	14	4	15	2	13	14	14	Gulf	21	21	25	20	20	20	22	23	8
Leon	25	25	22	25	24	22	17	24	26	Nassau	12	14	10	14	12	15	15	7	4	Hamilton	16	20	15	21	17	14	10	16	23
Manatee	7	12	10	13	13	11	16	7	8	Putnam	13	13	1	12	4	10	10	12	12	Hardee	3	9	7	4	4	8	11	4	14
Marion	14	21	7	16	11	16	13	16	20	Santa Rosa	10	5	13	8	11	13	11	9	7	Hendry	8	6	12	3	8	2	5	10	1
Miami-Dade	4	8	8	1	1	1	4	2	4	Sumter	3	8	12	11	6	8	14	8	3	Holmes	9	15	18	16	19	19	18	11	15
Okaloosa	24	20	26	23	23	24	21	21	21	Walton	15	10	15	13	10	11	9	13	9	Jackson	5	1	5	7	2	3	8	2	7
Orange	8	1	5	5	6	3	5	1	1	<div data-bbox="1142 1120 1599 1234" data-label="Complex-Block"> <p>Legend  Highest 35% in a category.</p> </div> <p>The information above has been compiled from information collected for the purpose of identifying, evaluating or planning safety enhancements that may be implemented utilizing federal funds. Any document displaying this notice shall be used only for the purposes deemed appropriate by the Florida Dept. of Transportation. See Title 23, United States Code, Section 407.</p>										Jefferson	10	7	16	23	12	16	9	8	4
Osceola	17	4	19	17	20	17	24	17	17											Lafayette	23	24	26	25	23	24	20	25	25
Palm Beach	2	9	11	7	3	6	1	6	9											Levy	1	4	2	2	1	6	3	3	10
Pasco	1	2	4	8	12	8	12	5	6											Liberty	25	25	23	26	24	25	23	26	26
Pinellas	5	11	6	6	7	5	6	10	14											Madison	12	8	21	15	21	15	7	20	21
Polk	16	16	9	12	8	13	9	13	19											Okeechobee	7	19	3	5	6	5	4	6	5
Saint Johns	23	23	23	22	25	25	25	25	22											Suwannee	2	3	1	6	3	4	1	1	11
Saint Lucie	22	24	21	21	21	23	19	23	18											Taylor	15	14	10	11	18	9	6	14	18
Sarasota	11	22	18	15	17	14	14	14	11											Union	26	26	22	24	25	21	26	21	19
Seminole	21	17	25	19	22	20	18	22	7											Wakulla	11	5	13	10	14	12	16	15	6
Volusia	9	5	12	2	10	9	8	8	10	Washington	14	12	17	13	15	11	14	17	3										



FY2024 Highway Safety Matrix - Ranking of Florida Cities

(Based on total actual serious injuries and fatalities during 2017-2021)



Group III - Population of 3,000-14,999 - 118 Cities

Florida City (Group III)	Aging Road Users (Drivers 65+)	Distracted Driving	Impaired Driving	Motorcyclists	Occupant Protection	Pedestrian or Bicyclist	Speeding or Aggressive Driving	Teen Drivers	Work Zones	Florida City (Group III)	Aging Road Users (Drivers 65+)	Distracted Driving	Impaired Driving	Motorcyclists	Occupant Protection	Pedestrian or Bicyclist	Speeding or Aggressive Driving	Teen Drivers	Work Zones
Alachua	18	16	4	16	10	50	22	26	48	Lauderdale-By-The-Sea	68	105	95	71	106	29	89	66	77
Arcadia	6	18	2	2	2	2	56	10	1	Lighthouse Point	35	56	84	22	63	10	13	75	49
Atlantic Beach	66	97	67	50	81	38	78	46	35	Live Oak	42	30	19	36	41	59	27	30	72
Avon Park	12	21	60	67	19	46	54	93	19	Longboat Key	86	70	62	105	103	85	104	98	64
Bal Harbour	112	118	117	118	117	108	97	117	113	Loxahatchee Groves	111	115	113	114	54	106	96	68	109
Bay Harbor Islands	105	106	77	108	107	88	106	81	79	Macclenny	53	46	49	69	32	84	84	27	63
Belle Isle	104	84	75	107	86	76	86	101	69	Madeira Beach	70	75	13	32	78	30	28	111	101
Belleair	108	91	79	112	110	104	112	87	95	Marathon	15	6	32	19	37	11	101	22	18
Bellevue	46	72	50	61	90	62	47	36	81	Marianna	16	11	28	30	6	42	10	8	12
Biscayne Park	118	117	116	117	116	118	117	116	112	Mary Esther	57	93	106	98	77	91	72	67	97
Brooksville	4	8	7	3	14	12	24	7	4	Mascotte	102	35	74	80	40	95	11	40	65
Bunnell	51	24	46	9	13	81	34	44	13	Melbourne Beach	65	38	47	88	115	47	76	50	110
Bushnell	94	64	114	115	79	107	115	49	32	Miami Shores	74	100	83	89	57	21	52	38	46
Callaway	59	25	56	52	31	55	50	32	38	Miami Springs	72	55	81	37	47	37	64	45	34
Cape Canaveral	75	68	27	40	72	41	31	54	51	Midway	110	78	52	100	53	94	62	43	105
Chipley	44	37	65	76	34	105	95	23	31	Milton	10	7	9	5	12	40	4	14	6
Clewiston	24	47	22	23	23	24	26	39	3	Mulberry	38	54	29	85	28	92	19	110	99
Cocoa Beach	28	66	59	13	62	22	53	53	8	Neptune Beach	87	36	34	57	85	75	85	100	68
Crystal River	7	5	21	8	29	31	29	19	22	Newberry	41	22	5	29	15	58	9	15	59
Dade City	14	43	73	17	26	17	43	16	62	North Bay Village	101	83	87	92	101	109	102	96	56
Davenport	32	20	30	66	25	45	100	20	5	North Palm Beach	73	14	54	51	61	44	6	70	36
Daytona Beach Shores	81	49	38	11	66	36	14	61	85	Oakland	92	63	108	86	94	64	73	89	100
DeFuniak Springs	19	10	37	20	16	19	3	35	11	Okeechobee	43	61	78	63	24	78	58	18	84
Destin	31	2	16	25	20	4	8	9	2	Oldsmar	30	39	42	31	46	49	15	37	24
Dundee	80	60	98	109	91	100	108	105	82	Orange City	13	17	26	12	36	5	5	25	16
Eagle Lake	117	116	115	116	68	117	116	91	111	Orange Park	61	41	17	42	38	14	25	17	52
Fellsmere	107	90	101	110	108	111	91	86	92	Pahokee	90	74	99	72	74	79	59	84	86
Fernandina Beach	45	98	68	27	48	66	51	33	39	Palatka	25	28	11	39	5	16	23	21	50
Flagler Beach	55	62	51	26	75	80	69	106	87	Palm Beach	36	19	71	41	98	33	38	55	26
Florida City	33	45	66	18	30	8	12	24	15	Palmetto	2	13	3	4	4	3	21	2	17
Fort Meade	106	108	64	96	76	72	110	85	88	Parker	83	44	107	75	67	113	61	62	98
Fort Myers Beach	29	73	10	62	45	63	33	82	29	Pembroke Park	50	88	94	94	52	61	32	79	7
Freeport	67	57	89	43	50	86	40	34	66	Perry	54	58	35	35	33	52	44	59	70
Fruitland Park	20	69	86	28	43	57	42	47	20	Ponce Inlet	100	114	112	102	114	116	75	115	108
Grant-Valkaria	115	111	103	111	109	112	111	108	94	Port Richey	9	32	41	21	96	13	48	31	33
Green Cove Springs	47	29	31	34	64	51	37	76	9	Port Saint Joe	99	113	111	101	35	115	114	90	107
Gulf Breeze	22	31	36	46	51	77	45	65	10	Quincy	62	34	8	79	22	69	39	58	61
Gulfport	60	80	57	54	83	39	65	72	43	Saint Augustine	8	4	15	1	17	1	2	6	23
High Springs	88	87	76	70	105	98	88	102	75	Saint Augustine Beach	98	85	91	59	87	87	67	64	71
Highland Beach	109	112	104	113	111	89	113	109	96	Saint Pete Beach	76	52	33	68	100	27	55	95	55
Hilliard	58	96	25	103	55	82	118	69	115	Sanibel	49	104	93	93	73	70	68	103	76
Holly Hill	26	26	69	15	71	7	30	63	40	Satellite Beach	85	67	70	90	97	32	80	74	47
Holmes Beach	95	79	80	64	80	65	98	118	117	Sebring	3	12	44	14	9	23	36	3	25
Indianalantic	71	51	48	78	69	83	41	51	118	South Daytona	17	15	55	10	70	15	7	29	37
Indian Harbour Beach	97	101	85	91	99	56	82	94	54	South Miami	34	99	82	53	82	18	99	71	42
Indian River Shores	82	92	105	97	93	90	92	88	30	South Pasadena	69	107	63	83	92	53	109	83	83
Indian Rocks Beach	84	77	40	87	95	74	94	113	104	Southwest Ranches	114	102	88	104	102	110	103	97	60
Indiantown	77	86	92	81	65	97	87	77	73	Springfield	48	42	72	56	21	68	16	57	57
Inverness	5	9	18	7	18	34	83	4	58	Starke	27	27	12	60	7	35	46	48	21
Islamorada	37	23	14	58	44	28	66	41	27	Surfside	89	89	97	95	89	71	107	104	80
Juno Beach	116	94	109	99	112	93	93	112	102	Tequesta	63	71	96	82	88	99	90	80	78
Kenneth City	56	109	100	84	42	101	18	28	89	Treasure Island	78	48	23	44	104	25	57	78	28
Key Biscayne	113	40	53	65	60	54	77	92	14	Umatilla	23	76	24	24	11	73	74	12	103
LaBelle	64	50	20	73	27	20	70	42	90	Valparaiso	91	110	102	74	59	103	60	107	93
Lake Alfred	79	59	45	45	58	60	17	60	74	Wauchula	21	53	39	47	8	102	71	11	91
Lake City	1	1	1	6	1	9	1	1	41	West Miami	103	103	90	106	84	96	105	99	67
Lake Clarke Shores	93	95	110	77	113	114	63	114	106	Williston	11	33	6	49	3	48	20	5	116
Lake Park	40	82	61	55	39	67	81	56	53	Wilton Manors	52	65	43	38	49	6	79	52	44
Lantana	96	81	58	33	56	26	35	73	45	Windermere	39	3	118	48	118	43	49	13	114

Legend
 Highest 35% in a category.

The information above has been compiled from information collected for the purpose of identifying, evaluating or planning safety enhancements that may be implemented utilizing federal funds. Any document displaying this notice shall be used only for the purposes deemed appropriate by the Florida Dept. of Transportation. See Title 23, United States Code, Section 407.



AGENDA ITEM

TITLE

Florida Department of Transportation Tentative Five-Year Work Program (FY 2025-FY 2029) Presentation

BRIEF OVERVIEW

The Government Liaison for the District 7 Office of the Florida Department of Transportation (FDOT) will present the Tentative Five-Year Work Program for FY 2025-FY 2029. The Tentative Work Program (TWP) includes planning activities, preliminary engineering, design, right-of-way acquisition, and construction for public transportation projects within the Hernando/Citrus MPO planning area.

A website developed by FDOT for the Tentative Work Program became live on October 23, 2023, and serves as the on-line public hearing. The website link is <https://fdot.gov/wpph/district7>. The website features various links relating to the Tentative Work Program including Quick Links (on the right side of the webpage) for a Virtual Public Hearing link and an Interactive GIS Map link containing all the projects within the five-year work program.

A full TWP document can be found under the "District 7 Documents" link. The Frequently Asked Questions (FAQs) link provides a quick link for the current adopted work program. An in-person open house was conducted on Thursday, October 26, 2023, from 9:00 a.m. to 6:00 p.m. in the FDOT District 7 headquarters, Flamingo Conference Room, 11201 McKinley Drive, Tampa, Florida.

The public comment period is October 23, 2023, through November 13, 2023. The website also contains a comment form/link for submitting public comments. All public comments must be received by Monday, November 13, 2023, to become part of the official record. A flyer, provided by FDOT, is included in the agenda packet, and has been distributed to the public information offices of Hernando and Citrus counties, and is available on the Hernando/Citrus MPO website.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

RECOMMENDATION

It is recommended the MPO Board review the presentation on the Tentative Five-Year Work Program (FY 2025 - FY 2029) provided by the Florida Department of Transportation and provide comments as desired. No action is required at this time by the MPO Board.

FIVE-YEAR WORK PROGRAM

FISCAL YEAR 2025 TO FISCAL YEAR 2029

Participate in
District 7's **Five-Year
Work Program On-Line
Public Hearing** that begins
October 23, 2023

www.FDOT.gov/WPPH/District7
to view proposed FDOT projects

Or join us at our **Open House**

October 26, 2023
9am to 6pm

FDOT D7 Office
11201 N. McKinley Dr.
Tampa, FL 33612



www.FDOT.gov/WPPH/

Comments are due
by **November 13, 2023**

Public participation is solicited without regard to race, color, national origin, age, sex, religion, disability or family status. Persons who require special accommodations under the Americans with Disabilities Act or persons who require translation services (free of charge) should contact Roger Roscoe, at (813) 975-6411, (800) 226-7220 or email: roger.roscoe@dot.state.fl.us.

Si usted tiene preguntas o comentarios o si simplemente desea mas informacion sobre este proyecto, favor de ponerse en contacto con el señor Manuel Flores, al teléfono (813) 975-4248 o correo electrónico manuel.flores@dot.state.fl.us.



AGENDA ITEM

TITLE

Florida Turnpike Enterprise Tentative Five-Year Work Program (FY 2025-FY 2029)
Presentation

BRIEF OVERVIEW

The Florida Turnpike Enterprise (FTE) will present the Tentative Five-Year Work Program for FY 2025-FY 2029. The Tentative Work Program (TWP) includes planning activities, preliminary engineering, right-of-way acquisition, construction, and public transportation projects within the Hernando/Citrus MPO planning area. Additional information on the public comment availability options will be provided at the meeting by the Florida Turnpike Enterprise.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to review the presentation.

RECOMMENDATION

It is recommended the MPO Board review the presentation and provide comments as desired. No MPO Board action is required at this time.



Florida's Turnpike Enterprise Tentative Five-Year Work Program FY 2025 through FY 2029 Summary of Projects



DISTRICT SEVEN PROJECT OVERVIEW

In FY 2023 and FY 2024, Florida's Turnpike Enterprise continued and/or initiated funding construction of various transportation infrastructure improvements in FDOT District Seven, with a total value of over \$138 million. Major projects include:

Project Category	Facility	Location	FPN
R Resurfacing	Veterans Expressway Spur / SR 568	MP 0 to MP 3	445885-1,-2
I Interchange	Suncoast Parkway / SR 589	SR 54 (MP 19)	444486-1
P I Partnership / New Interchange	Suncoast Parkway / SR 589	Ridge Road (MP 25)	258958-1
R Resurfacing	Suncoast Parkway / SR 589	MP 44.5 to MP 55.2	445913-1
N New Road Construction	Suncoast Parkway 2 / SR 589	SR 44 to CR 486	442764-1

The Enterprise continues to make project investments in FDOT District Seven. In FY 2025 through FY 2029, funding for Enterprise projects scheduled for construction within Citrus, Hernando, Hillsborough, and Pasco counties, totals over \$741M. This amount includes the phases referenced in the table below:

Phase	Funding Code
ENV Environmental	C2, C8
PE Preliminary Engineering	32
ROW Right of Way	41, 42, 43, 45, 4B
RRU Railroad and Utilities	36, 56, 57
CST Construction	52, 53, 61, 62

Summary of Major Project Funding by Project Category

The table below summarizes the funding programmed for the major Turnpike projects in the Tentative Five-Year Work Program (FY 2025 through FY 2029) that are located in FDOT District Seven.

Project Category	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
New Road Construction	\$361,944,800	\$262,107,100	\$1,100	\$1,910,000	\$0	\$625,963,000
Resurfacing	\$32,300,300	\$54,943,400	\$0	\$0	\$0	\$87,243,700
Total	\$394,245,100	\$317,050,500	\$1,100	\$1,910,000	\$0	\$713,206,700



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Summary of Major Projects by County

The major Turnpike project expenditures by county in the Tentative Five-Year Work Program are shown in the following table.

County	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
Citrus	\$361,944,800	\$262,107,100	\$1,100	\$1,910,000	\$0	\$625,963,000
Hernando	\$1,550,000	\$21,176,400	\$0	\$0	\$0	\$22,726,400
Hillsborough	\$3,100,000	\$12,093,000	\$0	\$0	\$0	\$15,193,000
Pasco	\$27,650,300	\$21,674,000	\$0	\$0	\$0	\$49,324,300
Total	\$394,245,100	\$317,050,500	\$1,100	\$1,910,000	\$0	\$713,206,700

Citrus County Projects

N Construct Suncoast Parkway 2 / SR 589 from CR 486 to CR 495 FPN: 442764-2

The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 486 to CR 495. The 5-mile roadway will be a four-lane, divided, limited-access facility. The project also includes extending the Suncoast Trail from CR 486 to CR 495. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. The project is subject to a test of economic feasibility according to Florida Statutes. A third segment will extend the facility to US 19.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$1,000,000	\$1,500,000	\$0	\$0	\$0	\$2,500,000
PE	\$2,762,200	\$0	\$0	\$0	\$0	\$2,762,200
ROW	\$44,370,800	\$9,824,100	\$0	\$0	\$0	\$54,194,900
RRU	\$7,500,000	\$0	\$0	\$0	\$0	\$7,500,000
CST	\$267,882,800	\$1,100	\$0	\$1,910,000	\$0	\$269,793,900
Total	\$323,515,800	\$11,325,200	\$0	\$1,910,000	\$0	\$336,751,000





Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



N Construct Suncoast Parkway 2 / SR 589 from CR 495 to US 19 FPN: 442764-3

The project constructs the segment of Suncoast Parkway 2 / SR 589 from CR 495 to US 19. The 5-mile roadway will be a four-lane, divided, limited-access facility. This project segment will complete the Suncoast Parkway / SR 589 corridor per the State Environmental Impact Report. The project also includes extending the Suncoast Trail from CR 495 to US 19. The goal of the Suncoast Parkway 2 is to serve the future traffic needs of Citrus County as well as the public traveling to and from the Tampa area through Citrus County. It will also assist with evacuation and recovery in the event of a hurricane or other emergency. The project is subject to a test of economic feasibility according to Florida Statutes.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ENV	\$2,500,000	\$0	\$0	\$0	\$0	\$2,500,000
PE	\$1,800,000	\$0	\$0	\$0	\$0	\$1,800,000
ROW	\$24,099,000	\$8,630,800	\$0	\$0	\$0	\$32,729,800
RRU	\$10,030,000	\$1,250,000	\$0	\$0	\$0	\$11,280,000
CST	\$0	\$240,901,100	\$1,100	\$0	\$0	\$240,902,200
Total	\$38,429,000	\$250,781,900	\$1,100	\$0	\$0	\$289,212,000

Hernando County Projects

R Resurface the Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5 FPN: 447701-1,-2

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 37.3 to MP 44.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
PE	\$1,550,000	\$0	\$0	\$0	\$0	\$1,550,000
CST	\$0	\$21,176,400	\$0	\$0	\$0	\$21,176,400
Total	\$1,550,000	\$21,176,400	\$0	\$0	\$0	\$22,726,400





Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Hillsborough County Projects



Resurface the Veterans Expressway / Suncoast Parkway / SR 589 from MP 14.3 to MP 17.5 FPN: 451366-1,-2

The project resurfaces a segment of the Veterans Expressway / Suncoast Parkway / SR 589 from MP 14.3 to MP 17.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
PE	\$3,100,000	\$0	\$0	\$0	\$0	\$3,100,000
CST	\$0	\$12,093,000	\$0	\$0	\$0	\$12,093,000
Total	\$3,100,000	\$12,093,000	\$0	\$0	\$0	\$15,193,000

Pasco County Projects



Resurface the Suncoast Parkway / SR 589 from MP 17.5 to MP 28.5 FPN: 447702-1,-2

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 17.5 to MP 28.5. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
CST	\$25,260,200	\$0	\$0	\$0	\$0	\$25,260,200
Total	\$25,260,200	\$0	\$0	\$0	\$0	\$25,260,200



New Road Construction Project



Resurfacing Project



Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Resurface the Suncoast Parkway / SR 589 from MP 28.5 to MP 37.3 FPN: 451365-1,-2

The project resurfaces a segment of the Suncoast Parkway / SR 589 from MP 28.5 to MP 37.3. Work includes milling and resurfacing, guardrail installation, and signing and pavement marking improvements.

Phase	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
PE	\$2,390,100	\$0	\$0	\$0	\$0	\$2,390,100
CST	\$0	\$21,674,000	\$0	\$0	\$0	\$21,674,000
Total	\$2,390,100	\$21,674,000	\$0	\$0	\$0	\$24,064,100

Summary of Minor Project Funding by Project Category

Minor projects may include bridge paintings / rehabilitations, intelligent transportation systems (ITS) upgrades, signing / pavement markings, guardrail / safety improvements, landscaping, and other miscellaneous types. The table below summarizes the funding programmed for minor projects on Turnpike facilities throughout FDOT District Seven.

Project Category	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
ITS	\$9,890,800	\$0	\$0	\$0	\$0	\$9,890,800
Lighting	\$1,038,000	\$12,165,600	\$0	\$0	\$0	\$13,203,600
Safety	\$4,813,400	\$0	\$0	\$0	\$0	\$4,813,400
Total	\$15,742,200	\$12,165,600	\$0	\$0	\$0	\$27,907,800

Summary of All Project Funding with Construction in the Tentative Five-Year Work Program

Classification	Fiscal Year					5 Year Total
	2025	2026	2027	2028	2029	
Minor Projects	\$15,742,200	\$12,165,600	\$0	\$0	\$0	\$27,907,800
Major Projects	\$394,245,100	\$317,050,500	\$1,100	\$1,910,000	\$0	\$713,206,700
Total	\$409,987,300	\$329,216,100	\$1,100	\$1,910,000	\$0	\$741,114,500



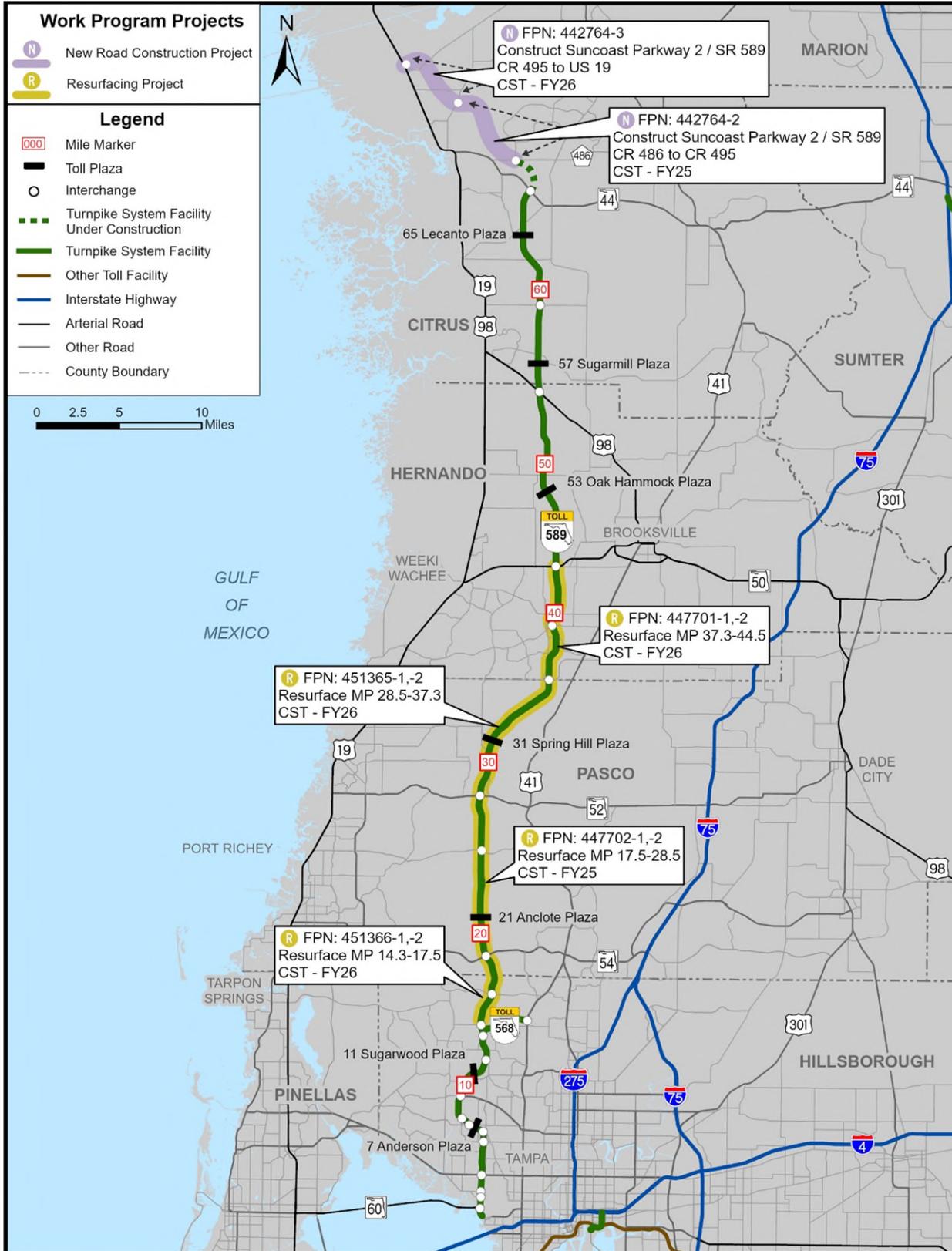
New Road Construction Project



Resurfacing Project



Florida's Turnpike Enterprise Tentative Five-Year Work Program FY 2025 through FY 2029 Summary of Projects





Florida's Turnpike Enterprise

Tentative Five-Year Work Program

FY 2025 through FY 2029

Summary of Projects



Project Development and Environment (PDE), Preliminary Engineering (PE), and / or Right of Way (ROW) Projects

The table below provides a summary of the projects in FDOT District Seven that have funding for Project Development and Environment (PDE – Phase 22), Preliminary Engineering (PE – Phase 32), and / or Right of Way (ROW – Phase 43), but are not currently funded for construction in the Tentative Five-Year Work Program (FY 2025 through FY 2029). The projects listed below are not included in the previous funding tables or map.

FPN	County	Project Category	Location / Limits	Phase	FY	Funding
442665-1	Hillsborough	W Add Lanes	Widen Suncoast Parkway / SR 589 from South of Van Dyke Road / CR 685A to Hillsborough / Pasco County Line (MP 13 to MP 17.5)	PE	2027	\$21,000,000



AGENDA ITEM

TITLE

Citrus County Transportation Disadvantaged Local Coordinating Board (LCB) Appointment

BRIEF OVERVIEW

The purpose of the Transportation Disadvantaged Local Coordinating Board (LCB) is to identify local service needs and to provide information, advice, and direction to the Community Transportation Coordinator (CTC) on the coordination of services to be provided to the transportation disadvantaged within Citrus County, through the Florida Coordinated Transportation System (FCTS), in accordance with Chapter 427.0157, Florida Statutes and Rule 41-2.012 of the Florida Administrative Code.

Mr. Stephen Brown currently serves on the Transportation Disadvantaged Local Coordinating Board (LCB) and his term will expire January 31, 2024. Mr. Brown has submitted an application for reappointment to the Transportation Disadvantaged Local Coordinating Board (LCB) - Person with a Disability position. Mr. Brown's application is attached for the MPO Board's review.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 427.0157, Florida Statutes, and Rule 41-2 of the Florida Administrative Code, the MPO Board has the authority to take the recommended action.

RECOMMENDATION

Staff recommends the MPO Board review Mr. Stephen Brown's application and appoint Mr. Brown to serve as a member for the Person with a Disability position on the Citrus County Transportation Disadvantaged Local Coordinating Board (TDLCB) effective January 31, 2024, through January 30, 2027.

RESULT:	ADOPTED
MOVER:	Rebecca Bays
SECONDER:	Robert Holmes
AYES:	Allocco, McBride, Champion, Bell, Bays, Campbell and Holmes
ABSENT:	Narverud, Schlabach and Kinnard

**HERNANDO/CITRUS
METROPOLITAN PLANNING ORGANIZATION
BOARD / COMMITTEE APPLICATION**

(Please type or print clearly.)

Name Stephen E. Brown
(Your name must be listed as it appears on your driver's license)

THE FOLLOWING INFORMATION IS REQUIRED FOR COUNTY RECORDS AND BECOMES PUBLIC RECORD UPON SUBMITTING THIS APPLICATION. IF YOU BELIEVE THAT YOU QUALIFY FOR AN EXEMPTION TO THE RELEASE OF THIS INFORMATION, PURSUANT TO F.S. 119.07, PLEASE STATE THE BASIS OF YOUR EXEMPTION.

Are you a resident of Hernando County? _____ Citrus County? For how long? 17 yrs

Do you reside within the city limits of Brooksville? no Crystal River? no Inverness? no

Physical Address 7716 W Tolle Ln City Dunnellon Zip 34433

Mailing Address (if different) _____ City _____ Zip _____

Telephone (home) (352) 564-4295 (business/other) _____ Email TheHawk65@embarqmail.com

Education 2 yr college
(Please include any certificates, awards, diplomas, degrees, professional license numbers, etc.)

Present Employment Retired

These committees may require travel outside of your county of residence. Are you willing to travel to Hernando or Citrus Counties as necessary to remain active and keep current on committee issues and participate in meetings? no

Have you ever been convicted, plead guilty or no contest, or entered into PTI for a felony or 1st/2nd degree misdemeanor?
no

(Answering yes does not automatically disqualify you for consideration)

If yes, what charges? _____

Are you currently involved as a defendant in a criminal case? no

If yes, what charges? _____

Have you ever been named as a defendant in a civil action suit? no

If yes, when and describe action _____

Please state your reasons for applying to this Board/Committee: public interest

Please list three references, including addresses, phone numbers and email address.

1. _____
2. _____
3. _____

I hereby request consideration as a board/committee appointee. It is my intention to familiarize myself with the duties and responsibilities of the office to which I may be appointed, and to fulfill the appointment to the best of my ability, exercising good judgment, fairness, impartiality, and faithful attendance. I also agree to file a Financial Disclosure form as required by State law, if applicable, and abide by the provisions of the State Sunshine Law.

Joseph C. Bruner
APPLICANT'S SIGNATURE _____ **DATE** Oct 9 2023

POSITION APPLYING FOR: ^{TD-} Person with a disability (ALL POSITIONS ARE STRICTLY VOLUNTARY)

_____ **BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)** – 2 year term, 11 members

_____ **CITIZENS ADVISORY COMMITTEE (CAC)** – 2 year term, 11 members

_____ **HERNANDO COUNTY TRANSPORTATION DISADVANTAGED LOCAL COORDINATING BOARD (TDLCB)** – 3 year term, 17 members (some positions require agency participation.)

Completed applications may be submitted to the Hernando/Citrus MPO, 1661 Blaise Drive, Brooksville, Florida 34601, email mpo@hernandocounty.us, or fax to 352-754-4420.



AGENDA ITEM

TITLE

Adoption of Apportionment Plan by MPO Board Resolution 2023-08

BRIEF OVERVIEW

On May 16, 2023, the Florida Department of Transportation (FDOT) notified the Metropolitan Planning Organizations in the State of the beginning of the decennial Apportionment Plan and Urban Boundary/Functional Classification process. Federal law enables State and local governments to determine the composition of an MPO/TPO pursuant to 23 USC 134(d) and 23 CFR 450.310. The Governor officially apportions the membership of the MPO in agreement with affected local governments pursuant to Florida Statute 339.175(4)(a).

The Apportionment Plans are prepared based upon the decennial (2020) census and are required at a minimum to include the following:

- 2010 and 2020 Census population in the MPO planning area,
- a profile of the MPO,
- the current membership (local governments and agencies),
- proposed membership (local governments and agencies),
- the methodology used to determine the proposed changes if there are proposed changes,
- a planning area boundary map, and
- a resolution by the MPO Board for the adoption of the Apportionment Plan.

MPOs are required to submit an Apportionment Plan to FDOT by November 14, 2023 (within 180 days of official notice). Once the plan is submitted, FDOT has 30 days for review. The Plan is submitted to the Governor's Office by January 15, 2024. The Governor's approval of the Apportionment Plan constitutes the official designation of the MPO.

Based upon the 2020 Census data, and the high-functioning nature of the current structure, there are no changes recommended to the MPO Board's jurisdictional representation. On October 25, 2023, the MPO's Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle Pedestrian Advisory Committee recommended approval of the Apportionment Plan to the MPO Board.

FINANCIAL IMPACT

Apportionment Plan is required to receive federal and state funding.

LEGAL NOTE

The MPO Board has the authority pursuant to Chapter 339, Florida Statutes, to take the recommended action. LR-2023-595-1

RECOMMENDATION

It is recommended the MPO Board review and adopt the Apportionment Plan for the

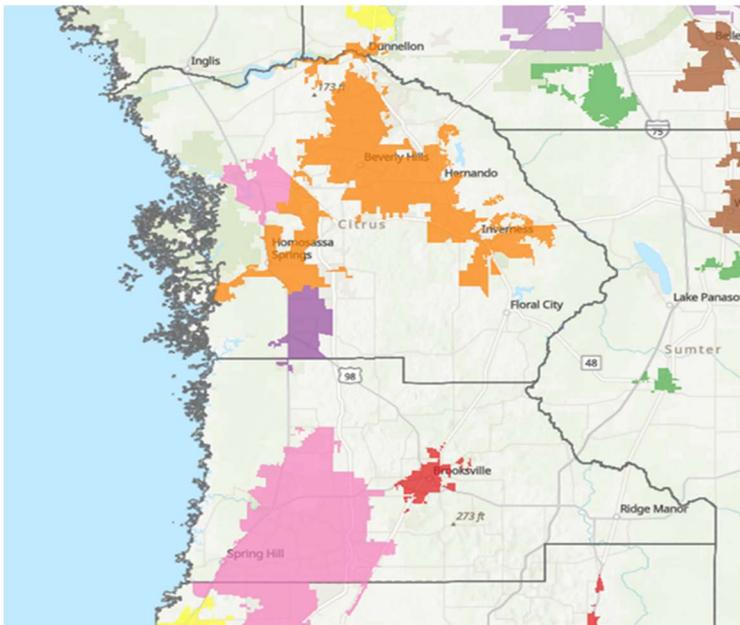
Hernando/Citrus MPO pursuant to the 2020 Census update, authorize the Chair's signature on the associated Resolution 2023-08, and allow for MPO Staff to transmit the Plan to the Florida Department of Transportation's District 7 office for processing.

RESULT:	ADOPTED
MOVER:	Rebecca Bays
SECONDER:	Steve Champion
AYES:	Allocco, McBride, Champion, Bell, Bays, Campbell and Holmes
ABSENT:	Narverud, Schlabach and Kinnard

Draft



HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO) APPORTIONMENT PLAN



**Approved by the
Hernando County
Metropolitan Planning
Organization Board (MPO) on
November 2, 2023**

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Metropolitan Planning Area Boundary and Apportionment Plan

BACKGROUND

In September 1992, the City of Brooksville and Hernando County executed an interlocal agreement establishing the Spring Hill/Hernando County Metropolitan Planning Organization (MPO) to carry out a continuing, coordinated, and comprehensive transportation planning process. The creation of the MPO was the result of the population in the urbanized area reaching over 50,000 individuals. Subsequently, in June 1999, the MPO name was changed to the Hernando County Metropolitan Planning Organization (HCMPO).

In 2014, the Hernando County Metropolitan Area was re-apportioned by the Governor. Citrus County (which is contiguous and borders Hernando County) merged with the Hernando County MPO, and; therefore, became the Hernando/Citrus Metropolitan Planning Organization which includes Hernando County and the City of Brooksville, and Citrus County and the City of Inverness and the City of Crystal River.

MEMBERSHIP AND BOUNDARY (CURRENT AND PROPOSED)

The Apportionment Plan uses a non-weighted vote based on population percentage of the governmental entities within the MPO boundaries further described herein. The current voting membership is shown in the following table.

Current Hernando/Citrus Metropolitan Planning Organization Board Membership		
Governmental Entity	Number of Members	Vote
Hernando County Commission	4	4
Citrus County Commission	2	2
City of Brooksville (Hernando County)	1	1
City of Crystal River (Citrus County)	1	1
City of Inverness (Citrus County)	1	1
Florida Department of Transportation	1	0
Total	10	9

Note: FDOT District Seven Secretary is a nonvoting advisor

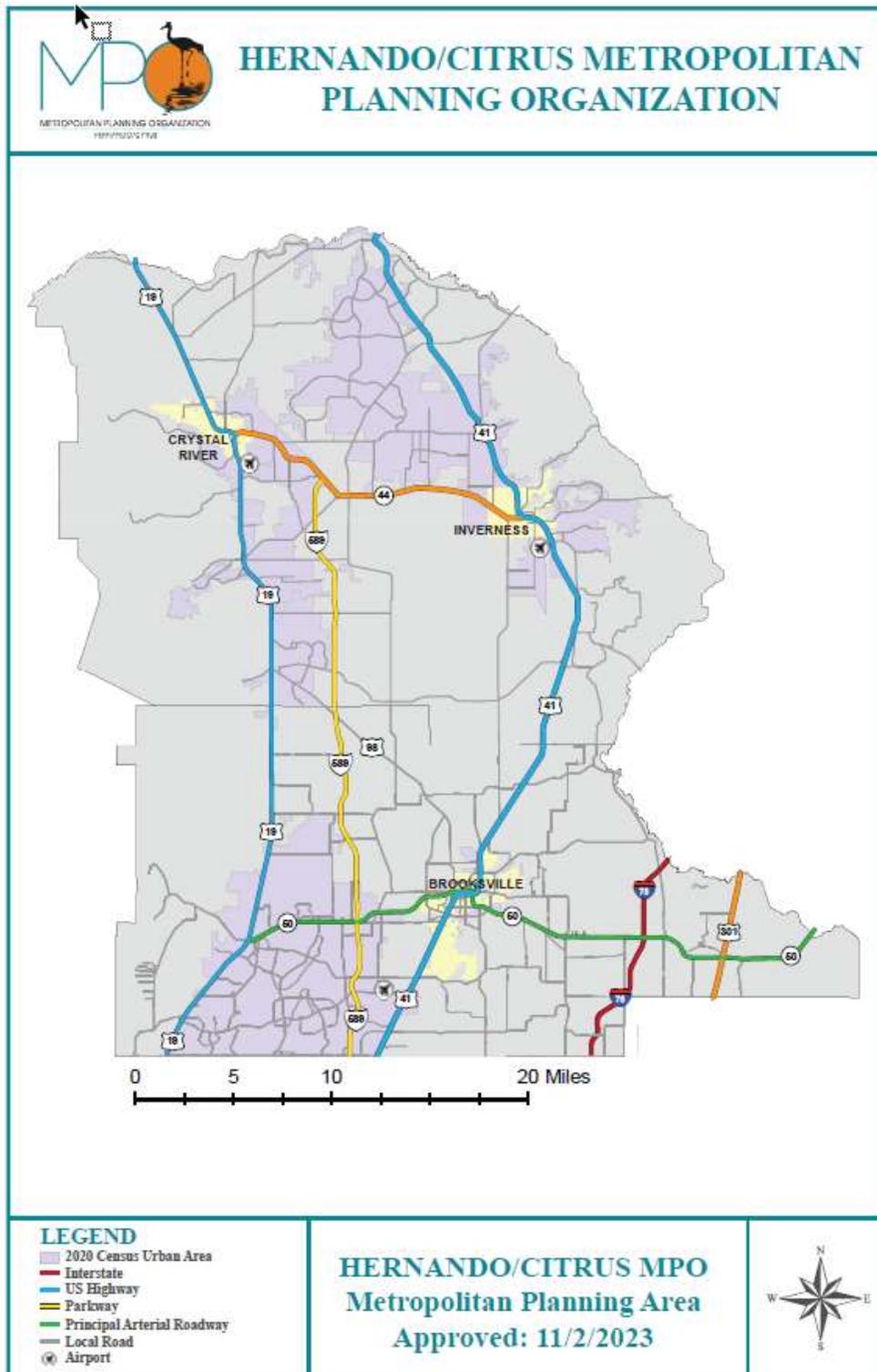
**HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)
 APPORTIONMENT PLAN
 November 2, 2023**

The proposed voting membership (which does not differ from the current membership) is shown in the following table and further discussed herein.

Proposed Hernando/Citrus Metropolitan Planning Organization Board Membership		
Governmental Entity	Number of Members	Vote
Hernando County Commission	4	4
Citrus County Commission	2	2
City of Brooksville (Hernando County)	1	1
City of Crystal River (Citrus County)	1	1
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Florida Department of Transportation	1	0
Total	10	9

**HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)
APPORTIONMENT PLAN
November 2, 2023**

2023 METROPOLITAN PLANNING AREA BOUNDARY MAP

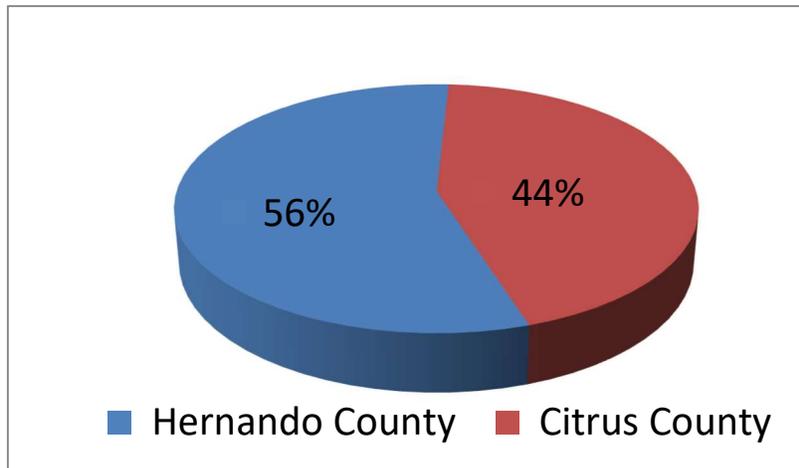


POPULATION

The Metropolitan Planning Area Boundary (MPAB) includes a population increase from 314,014 in 2010 to 348,358 in 2020 based upon the 2020 Census.

Metropolitan Planning Area Boundary Population 2010 to 2020 Based Upon the Census		
Jurisdiction	2010	2020
Hernando County	172,778	194,515
Citrus County	141,236	153,843
Total	314,014	348,358

Metropolitan Planning Area Boundary Population Distribution



APPORTIONMENT PLAN METHODOLOGY

Chapter 339.175 (3)(a), Florida Statutes states:

“The voting membership of an M.P.O. shall consist of at least 5 but not more than 25 apportioned members, with the exact number determined on an equitable geographic-population ratio basis, based on an agreement among the affected units of general-purpose local government and the Governor, as required by federal regulations.”

**HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO)
 APPORTIONMENT PLAN
 November 2, 2023**

The following table illustrates the individual incorporated municipality populations as a percentage of the entire transportation planning area population. This data is used to develop the MPO membership and is in accordance with the percentage of the population.

Jurisdiction	Population		
	2010	2020	% of 2020 MPO Total
Citrus County*	130,918	142,904	41.02%
City of Crystal River	3,108	3,396	0.97%
City of Inverness	7,210	7,543	2.17%
Citrus County Total	141,236	153,843	44.16%
Hernando County*	165,047	185,609	53.28%
City of Brooksville	7,719	8,890	2.55%
Weeki Wachee	12	16	0.00%
Hernando County Total	172,778	194,515	55.84%
MPO TOTAL	314,014	348,358	100.00%
<i>* Unincorporated area</i>			
Note: On June 9, 2020, House Bill 1215 was signed abolishing the City of Weeki Wachee.			

APPORTIONMENT PLAN

The Apportionment Plan uses a non-weighted vote based on population percentage of the governmental entities within the MPO boundaries. The voting membership is shown in the following table. The Apportionment Plan is proposing no changes in the composition of the membership or number of votes as the proposed voting membership is consistent with the 2020 census data reflected herein.

Hernando/Citrus MPO Voting Membership		
Governmental Entity	Number of Members	Number of Votes
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City of Inverness	1	1
Florida Dept of Transportation (Non-Voting)	1	0
Total	10	9

RESOLUTION OF SUPPORT

The resolution of support from the Metropolitan Planning Organization Board is attached.

RESOLUTION NO. 2023-8
A RESOLUTION OF THE
HERNANDO/CITRUS METROPOLITAN
PLANNING ORGANIZATION BOARD
SUPPORTING THE ADOPTION OF THE MPO MEMBERSHIP
APPORTIONMENT PLAN

WHEREAS the Hernando/Citrus Metropolitan Planning Organization is the agency designated to conduct a continuing, coordinated, and comprehensive transportation planning process in Citrus and Hernando counties, and

WHEREAS, Section 134 Title 23 of the United States Code requires the designation of MPOs in urban areas, as defined by the United States Census Bureau; and

WHEREAS, the Hernando/Citrus Metropolitan Planning Organization met on November 2, 2023, to review its voting composition and agreed on the composition presented herein; and

WHEREAS, Section 339.175(4)(a), Florida Statutes, requires the Governor to review the composition of the Metropolitan Planning Organization's membership in conjunction with the decennial census.

NOW, THEREFORE, BE IT RESOLVED, that the Hernando/Citrus Metropolitan Planning Organization approves the submittal of a MPO Membership Apportionment Plan to the Governor's Office.

PASSED and DULY ADOPTED by the Hernando/Citrus Metropolitan Planning Organization on November 2, 2023.

Attest:

Hernando/Citrus Metropolitan Planning
Organization

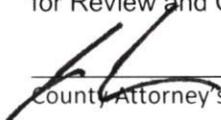
By: _____

By: _____

Robert M. Esposito
MPO Executive Director

Ruthie Schlabach
MPO Chair

Approved as to Form and Legal Sufficiency
for Review and Content by



County Attorney's Office

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Attest:

By: Robert M. Esposito

Robert M. Esposito
MPO Executive Director

Hernando/Citrus Metropolitan Planning
Organization

By: Jerry Campbell

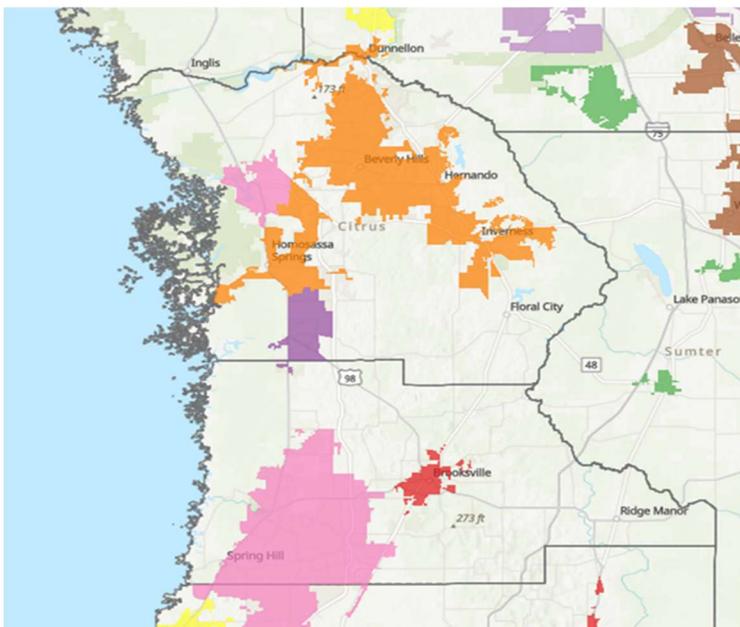
~~Ruthie Schlabach~~ Jerry Campbell
~~MPO Chair~~ Vice Chair

Approved as to Form and Legal Sufficiency
for Review and Content by

[Signature]
County Attorney's Office



HERNANDO/CITRUS METROPOLITAN PLANNING ORGANIZATION (MPO) APPORTIONMENT PLAN



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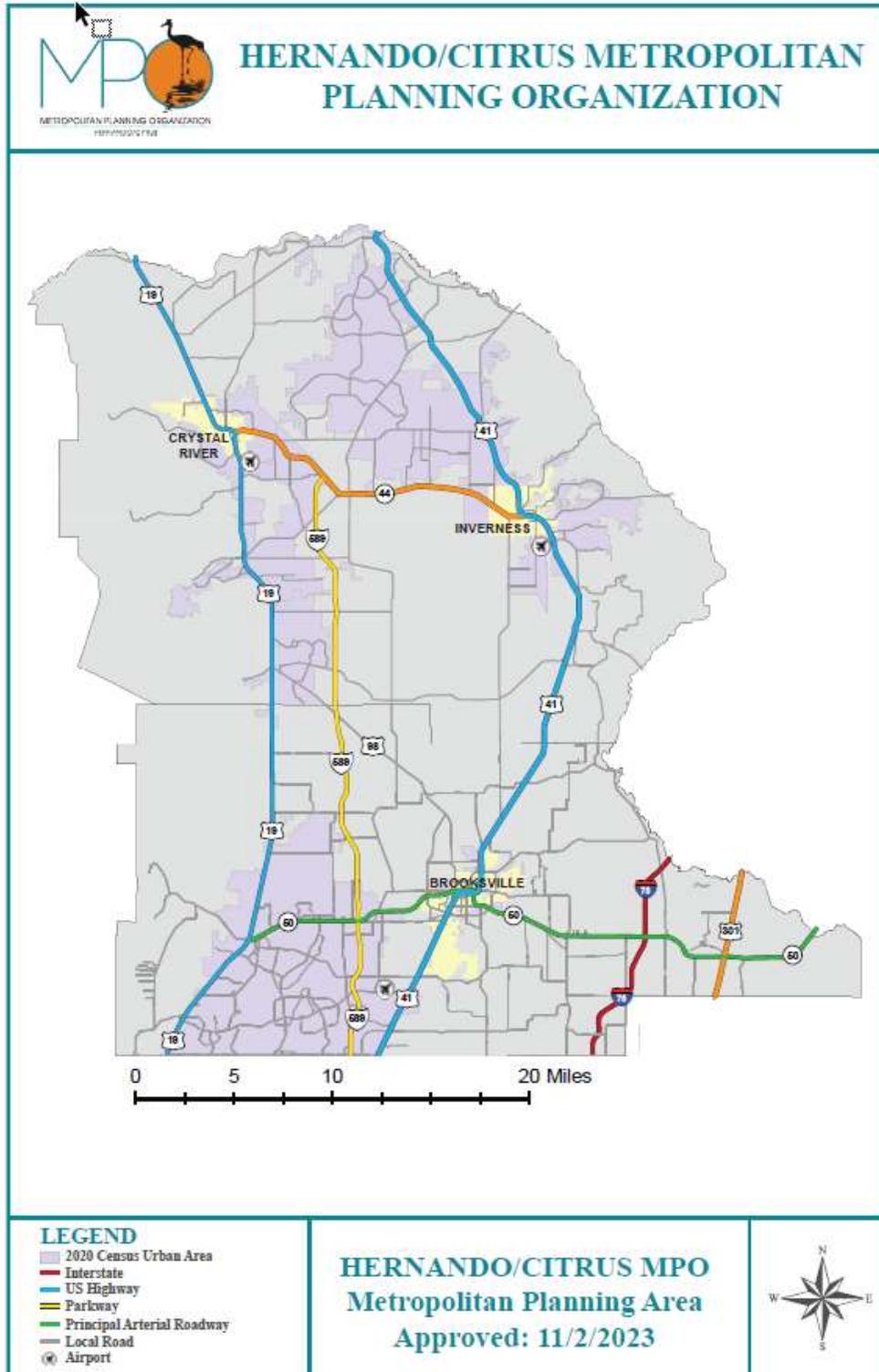
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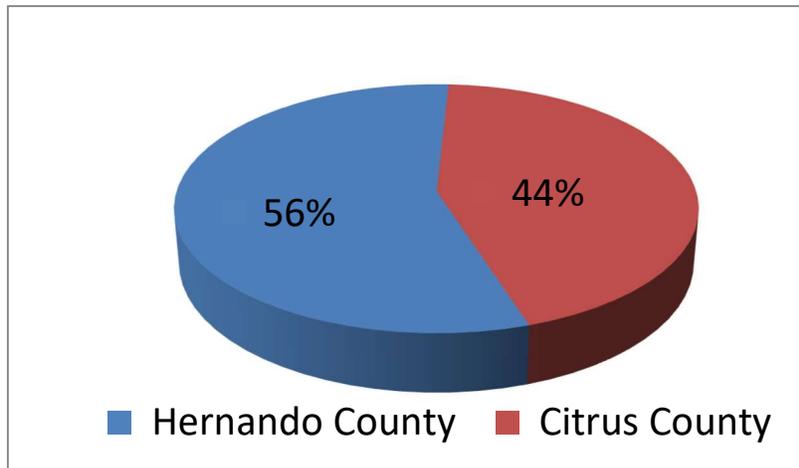


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A RESOLUTION OF THE
HERNANDO/CITRUS METROPOLITAN
PLANNING ORGANIZATION BOARD
SUPPORTING THE ADOPTION OF THE MPO MEMBERSHIP
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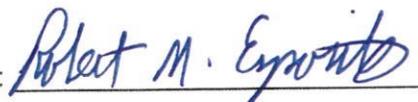
WHEREAS, the Hernando/Citrus Metropolitan Planning Organization met on November 2, 2023, to review its voting composition and agreed on the composition presented herein; and

WHEREAS, Section 339.175(4)(a), Florida Statutes, requires the Governor to review the composition of the Metropolitan Planning Organization's membership in conjunction with the decennial census.

NOW, THEREFORE, BE IT RESOLVED, that the Hernando/Citrus Metropolitan Planning Organization approves the submittal of a MPO Membership Apportionment Plan to the Governor's Office.

PASSED and DULY ADOPTED by the Hernando/Citrus Metropolitan Planning Organization on November 2, 2023.

Attest:

By: 

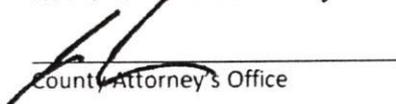
Robert M. Esposito
MPO Executive Director

Hernando/Citrus Metropolitan Planning Organization

By: 

~~Ruthie Schlabach~~ Jerry Campbell
~~MPO Chair~~ Vice Chair

Approved as to Form and Legal Sufficiency
for Review and Content by


County Attorney's Office



RON DESANTIS
GOVERNOR

August 8, 2024

Hernando-Citrus Metropolitan Planning Organization
789 Providence Boulevard
Brooksville, FL 34601-3043

To Whom It May Concern:

In accordance with s. 339.175, Florida Statutes, and Title 23 CFR Part 450, please consider this letter as formal concurrence with the Department of Transportation's recommendation that the Hernando/Citrus Metropolitan Planning Organization's apportionment plan meets the requirements of s. 339.175, Florida Statutes and Title 23 CFR 450.312(a).

The MPO's continued adherence to the requirements of Florida Law are of utmost importance.

Sincerely,

A handwritten signature in blue ink, appearing to read "Ron DeSantis".

Ron DeSantis, Governor

CC: Mr. Jared Perdue, P.E., Secretary, Florida Department of Transportation



AGENDA ITEM

TITLE

FY 2024 - FY 2028 Transportation Improvement Program (TIP) Amendment Adding Eastern Federal Lands

BRIEF OVERVIEW

The Florida Department of Transportation (FDOT) is requesting the Hernando/Citrus Metropolitan Planning Organization (MPO) amend the FY 2024-FY 2028 Transportation Improvement Program (TIP) to add an Appendix identifying Eastern Federal Lands projects as approved by the Federal Highway Administration.

On October 25, 2023, the MPO's Technical Advisory Committee, Citizens Advisory Committee, and the Bicycle Pedestrian Advisory Committee recommended approval of the amendment to the MPO Board.

FINANCIAL IMPACT

N/A

LEGAL NOTE

Pursuant to Chapter 339.175, Florida Statutes, the MPO Board has the authority to take the recommended action.

RECOMMENDATION

It is recommended the MPO Board review and approve the amendment to the FY 2024-FY 2028 TIP by adding Appendix K identifying Eastern Federal Lands projects as approved by the Federal Highway Administration.

A roll call vote is required and staff requests authorization to submit the amendment to FDOT.

RESULT:	ADOPTED
MOVER:	Steve Champion
SECONDER:	John Allocco
AYES:	Allocco, McBride, Champion, Bell, Bays, Campbell and Holmes
ABSENT:	Narverud, Schlabach and Kinnard



TRANSPORTATION IMPROVEMENT PROGRAM

Fiscal Years 2024-2028

Adoption Date: June 1, 2023

Amendment Date: October 5, 2023

Amendment Date: November 2, 2023 (anticipated)

Hernando/Citrus Metropolitan Planning Organization



TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEARS 2024-2028

JULY 1, 2023 – JUNE 30, 2028

Adoption Date: June 1, 2023

Amendment Date: October 5, 2023

Amendment Date: November 2, 2023

Hernando/Citrus Metropolitan Planning Organization

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**APPENDIX A
INDEX OF TIP AMENDMENTS AND MODIFICATIONS POST ADOPTION**

**TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO**

DATE	REVISION #	CHANGE TYPE	EXPLANATION OF THE CHANGE
10/5/2023	1	Amendment	Annual Roll-Forward Amendment to the adopted Transportation Improvement Program (TIP) for Fiscal Year (FY) 2024 through 2028 to reconcile differences between the TIP and the Department's Adopted Five-Year Work Program. This is a routine, annual process to assist Hernando/Citrus MPO in identifying projects that were not committed in the previous fiscal year (FY 2023) and have automatically rolled into FY 2024 of the FDOT Work Program. This amendment ensures that year one of the TIP, adopted by the Board on June 1, 2023, effective October 1, 2023, matches year one of the FDOT Work Program. Edited pages: Cover Page, Page 3 Cover, Page 7, Appendix A page 25, Appendix E pages 77, 78, 90, 109, 111-113, and 115. Net change to the 5-year program for FY24-FY28 is an increase of \$10,327 to FY 2024.
11/2/2023	2	Amendment	Add Appendix K containing the Eastern Federal Lands document that was provided by FHWA to add \$1,149,000 in FY 2023 and \$1,655,000 in 2025.

**APPENDIX E
MISCELLANEOUS PROJECTS**

**TIP FY 2024-FY 2028
HERNANDO/CITRUS MPO**

Item Number: 451758 1 District: 07 Extra Description: LRTP 2045 Reference: Goal 3	Project Description: CRYSTAL RIVERS NWR HEADQUARTERS BYPASS ROAD - FLAP GRANT County: CITRUS CITY OF CRYSTAL RIVER IS GRANT RECIPIENT. FWS TO ADMINISTER	Type of Work: NEW ROAD CONSTRUCTION Project Length: 0.000	Note: Also see Appendix K for funding allocated by FHWA for this project as amended November 2, 2023, by the MPO Board.
--	--	--	---

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: FLAP-FEDERAL LANDS ACCESS PROGRAM		150,000						150,000
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: FLAP-FEDERAL LANDS ACCESS PROGRAM			650,344					650,344
Item: 451758 1 Totals		150,000	650,344					800,344
Project Totals		150,000	650,344					800,344

Item Number: 452206 2 District: 07 LRTP 2045 Reference: Goal 3, Objective 1	Project Description: US 41 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI County: HERNANDO	Type of Work: ELECTRIC VEHICLE CHARGING Project Length: 0.000
--	--	--

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: GFEV-GEN. FUND EVEHICLE CHARG. PGM			1,500,000					1,500,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000						900,000
Item: 452206 2 Totals		900,000	1,500,000					2,400,000

Item Number: 452206 3 District: 07 LRTP 2045 Reference: Goal 3, Objective 1	Project Description: US 301 AT SR 50 - ELECTRIC VEHICLE CHARGER DEPLOYMENT - NEVI County: HERNANDO	Type of Work: ELECTRIC VEHICLE CHARGING Project Length: 0.000
--	---	--

Phase / Responsible Agency	Fiscal Year							All Years
	<2024	2024	2025	2026	2027	2028	>2028	
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: GFEV-GEN. FUND EVEHICLE CHARG. PGM			1,500,000					1,500,000
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
Fund Code: GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000						900,000
Item: 452206 3 Totals		900,000	1,500,000					2,400,000
Project Totals		1,800,000	3,000,000					4,800,000
Total Miscellaneous Projects	0	1950000	3650344	0	0	0	0	5600344
Total All Categories for 5-Year TIP	\$416,440,251	\$114,388,312	\$416,488,290	\$370,423,784	\$25,133,330	\$25,744,341		\$1,368,618,308

Appendix KJ: Eastern Federal Lands Highway Division TIP FY 2024-FY 2028 Mid-Year Update

Amendment 11-2-23 (anticipated)



FY2023-FY2026 Transportation Improvement Program Mid-Year Update Federal Highway Administration Eastern Federal Lands Highway Division

Last Printed: 8/18/2023

PROJECT	PROGRAM FISCAL YEAR	STATE	COUNTY	PARK, REFUGE, FOREST OR OTHER PARTNER/AGENCY	DESCRIPTION	TYPE OF WORK	PRIMARY FUND SOURCE	TOTAL PROGRAMMED AMOUNT	FUNDS FROM TITLE	DELIVERED BY	STATUS	CONGRESSIONAL DISTRICT	FLMA REGION
Florida													
FL EVER (309946/202746)	2023	FL	Miami-Dade	EVER	Tamiami Trail Next Steps DSC Project Management and In-House Technical Support associated with the NSFLTP project by FDOT	4R	FLTP - NPS	\$100,000.00	Title 23	NPS	Construction	FL-26	NPS-SER
FL FLAP JKSVL A1A(1)	2023	FL	Duval	Timucuan Ecological & HP/Mayport Naval St	St. Johns River Ferry Improvement	Other	FLAP	\$1,308,840.00	Title 23	local	Construction	FL-04	NPS-SER
FL FLTP FW CRY(1)	2023	FL	Citrus	Crystal River NWR	Dock became unstable due to deteriorating piling and damages sustained during Hurricane Hermine in 2016. Correcting these issues will bring it into good condition.	4R	FLTP - FWS	\$1,149,000.00	Title 23	FWS	Construction	FL-11	FWS-4-SE
FL FS BLACK CREEK BRG	2023	FL	Clay	Appalachian NF	Black Creek Bridge Replacement	BR_New	FLTP - FS	\$2,400,000.00	Title 23	FS	Construction	FL-11	FS-08-South
FL FTNP CASA 305080	2023	FL	St. Johns	CASA	Repalce FOMA ferry	Transit	FLTP - NPS	\$120,000.00	Title 23	NPS	Construction	FL-06	NPS-SER
FL EVER (309946/202746)	2024	FL	Miami-Dade	EVER	Tamiami Trail Next Steps DSC Project Management and In-House Technical Support associated with the NSFLTP project by FDOT	4R	FLTP - NPS	\$100,000.00	Title 23	NPS	Construction	FL-26	NPS-SER
FL FLAP 24	2024	FL	Duval	Timucuan Ecological and Historic Preserve	Timucuan Trail	28	FLAP	\$1,800,000.00	Title 23	local	Planned	FL-04	NPS-SER
FL JIM WOODRUFF LOCK & DAM-LAKE	2024	FL	Various	Jim Woodruff Lock & Dam - Lake Seminole	Resurfacing on an approximate 1 mile segment of roadway located on the dam structure and a 25,000 square feet parking area. Electrical utility line is buried under right inbound lane (linear patch) with access boxes at each light pole. The surfaces exhibit high severity and frequent longitudinal and transverse cracking.	4R	FLTP - USACE	\$2,100,000.00	Title 23	USACE	In design	FL-02	USACE-SA
FL NP DESO 900(1)	2024	FL	Desoto	DESO	Rehabilitate DESO Rt. 0900	3R	FLTP - NPS	\$660,000.00	Title 23	EFL	In design	FL-09	NPS-SER
FL FLAP 26	2025	FL	Citrus	Crystal River NWR	Crystal River NWR Headquarters Bypass Road	4R	FLAP - EFL	\$1,655,000.00	Title 23	EFL	In design	FL-11	FWS-4-SE



Metropolitan Planning Organization

AGENDA ITEM

Meeting: 11/02/2023
Department: MPO
Prepared By: Joy Turner
Initiator: Robert Esposito
DOC ID: 13215
Legal Request Number:
Bid/Contract Number:

TITLE

ITEMS PRESENTED OR DISTRIBUTED DURING THE MEETING

BRIEF OVERVIEW

1. Florida Department of Transportation (FDOT) Tentative Five-Year Work Program (Fiscal Years 2025 through 2029) PowerPoint Presentation
2. Florida Department of Transportation (FDOT) Tentative Five-Year Work Program (Fiscal Years 2025 through 2029) Highlights

FINANCIAL IMPACT

N/A

LEGAL NOTE

N/A

RECOMMENDATION

For information purposes only. No action occurred.



TENTATIVE WORK PROGRAM PUBLIC HEARING REPORT

FISCAL YEAR 2025 TO FISCAL YEAR 2029



FLORIDA DEPARTMENT OF TRANSPORTATION
PROJECTS FUNDED JULY 1, 2024 TO JUNE 30, 2029



FDOT's work program is a **five-year plan** that includes:

- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition, and construction activities



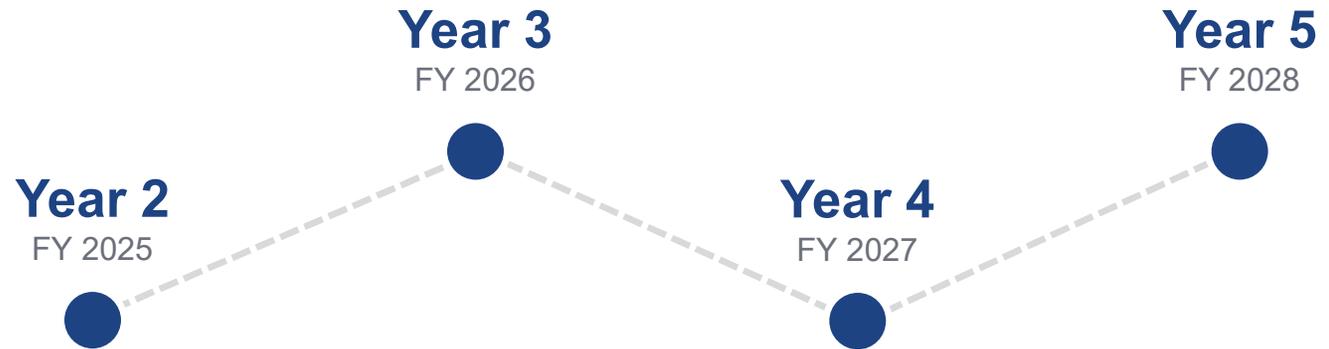
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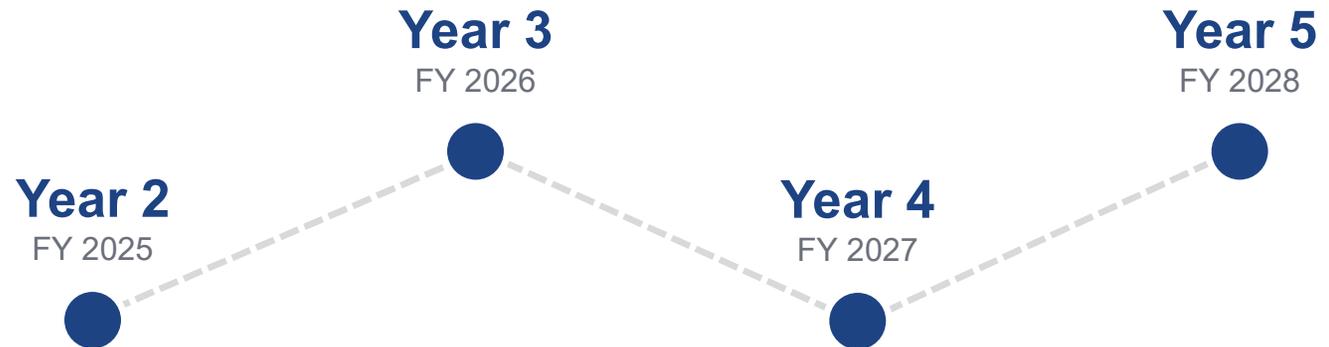


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- public transit, seaport, airport and rail projects
- transportation planning, intelligent transportation, highway design, right of way acquisition, and construction activities



- Every year on **June 30**, the current year of the work program ends.



- Every year on **June 30**, the current year of the work program ends.
- On **July 1**, Year 2 moves up to become the new current year.



- At this time, a new **fifth year** is added to the program and funding is allocated to the next phase of projects programmed in the four prior years.
- New projects are added into the new fifth year based on **Florida Transportation Plan Goals, statewide programs, and local priorities.**



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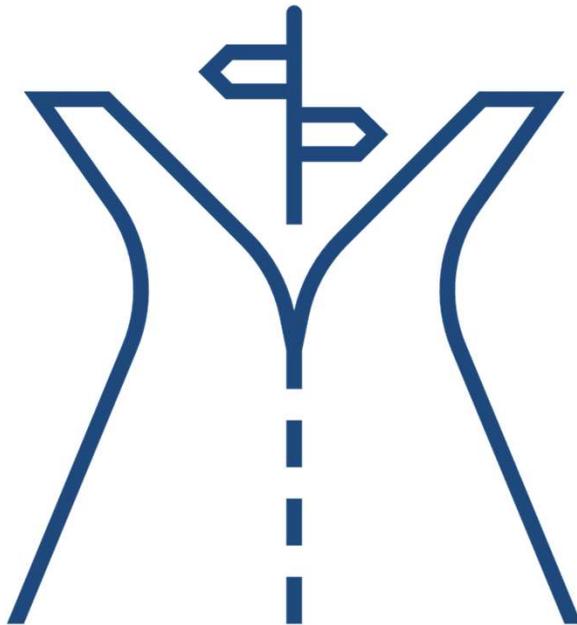


- ***This is where we are currently in the process.***
- This presentation will outline changes to the first five years of the work program and new projects in the new fifth year.
- The **proposed work program** is submitted to the Florida Legislature later this year for review and then to the Governor for review and signature.



- After the **Governor** signs the work program, the first year is included in the state budget and the work program is considered **Adopted**.

PROGRAMMING STRATEGY



1 Preserve Existing Program

2 Fund Next Phases of Projects

3 Add New Projects



TENTATIVE
FIVE-YEAR WORK PROGRAM
 FISCAL YEAR 2025 TO FISCAL YEAR 2029

Work Program Update Process

PROGRAMMING STRATEGY

1 MPO Priorities

2 Regional Priorities

3 FDOT/SIS Priorities

SCTPA Sun Coast Transportation Planning Agency 2021 TRIP PRIORITY PROJECT LIST

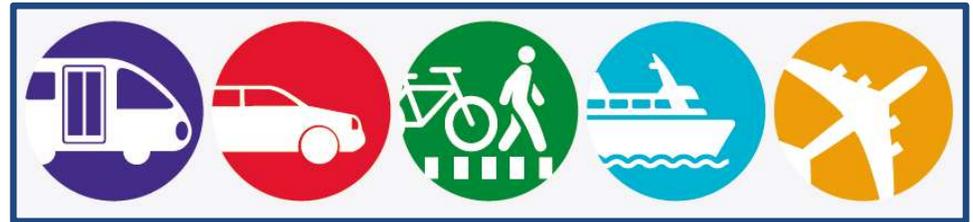
2021 Rank	Project	Description	Agency	TRIP Request	Total Cost	Notes
1	I-275 (SR 93) I-275/SR 60 INTERCHANGE	New Interchange	FDOT	\$5,000,000	\$231.67m	ROW
2	I-275/SR 93 FM 5 OF SR 60 TO S OF LOIS, SR 60 FMS OF I-275 TO SR 589	Interstate Modification Section 4			\$1,274.12m	CST
3	SR 686 FROM W OF I-275 TO W OF 9TH ST N	New Road - Roosevelt Connector	Pinellas	\$3,500,000	\$99.2m	Need application for PE phase
4	LITTLE RD ATMS SYSTEM EXPANSION (TRINITY BLVD TO SR 54)	Design	Pinellas	\$500,000	\$100k	
5	TRINITY BLVD. ATMS SYSTEM EXPANSION (LITTLE RD. TO SR 54)	Design	Pinellas	\$500,000	\$100k	

Sun Coast Transportation Planning Alliance 2021 Regional Multi-Use Trails Priority Projects

2021 Ranking	Trail	Jurisdiction	Regional Corridor	Project	2021 Ranking	2021 Request	Total Cost
1	Duke Energy Trail	Pinellas	Gulf Coast Trail	From the southern terminus of the Pinellas Trail at John Chestnut Sr. Park, extending south along the Duke Energy transmission line, to end at Weedon Island. SUN Trail program has funded design/build for portion from Enterprise Road to John Chestnut Park.	12.5	120th Ave. N. to Roosevelt Blvd. unfunded. Roosevelt Blvd. constructed. Roosevelt Blvd. to Weedon Island unfunded.	Total Cost: \$22 million SUN Trail: \$5.7M PE/CST (North Gap) SUN Trail: \$3.8M (125 Ave to Weedon) Other FDOT: \$5.7M (Extension to Haines Bayshore)
2	South Tampa Greenway	Hillsborough	SUN Trail Network	Connection from Gandy Bridge (east of Friendship Trail bridge) to Bayshore Boulevard linear park. Connection 1: From Bridge St. at Tyson Ave east to Manhattan Ave. Trail along Tyson Ave. ROW .75 mile Connection 2: From Manhattan Ave. and Interbay Blvd. west to Picnic Island Park along MacDill Air Force Base north boundary (Bayshore Blvd.). 3.2 mile Connection 3: From Manhattan Ave. and Interbay Blvd. east to Dale Mabry Hwy. along Interbay Blvd. and through publicly owned park's existing trailhead at Dale Mabry Hwy. .88 mile Connection 4: From Gasden Park at MacDill Ave east to Bayshore Blvd. along the north boundary of MacDill Air Force Base (N Boundary Blvd.). 4 mile	11.5	Tampa requests funding for Connection 2 construction of 12-foot wide paved bicycle/pedestrian trail and boardwalk (where needed) with amenities including trailhead. Tampa requests \$1.6M for Connection 2 construction. <i>Unfunded equipment needed from MacDill AFB.</i>	Request: \$1.8M million Total Cost: \$5.2 million
3	Tampa Bypass Canal Trail	Hillsborough	FDOT Opportunity Map	A 20-mile trail southward from Flatwoods Park ending at 34th St. on the banks of the Bypass Canal per agreement with the southwest Florida Water Management District. Using existing parks in Temple Terrace and the Florida State Fairgrounds area as trailheads, the corridor requires future access via U.S. 301 to the Old Fort King and Withlacoochee State Trail.	11	Hillsborough County requests funding for Design & CST of new phase of 12-foot wide paved bicycle/pedestrian trail.	TA Funded: POBE \$378 PE Total Cost: \$23.5M

Project Pages in this Presentation will show:

- New projects added
- Newly funded project phases
- Deferred projects
- Projects of interest



If a previously programmed project is NOT mentioned, there have been no changes.

A complete list and map of ALL projects within the District Seven 5-Year Work Program can be found at our D7 Work Program website: www.fdot.gov/wpph/district7



Metropolitan Transportation Planning

- PLN added to FY 29

PLANNING

14



 Hernando-Citrus MPO Priority

SR 50/Cortez Blvd from W of Buck Hope Dr to W of Jefferson St

- Add Lanes & Reconstruct
- CST added in FY 26

 Hernando-Citrus MPO Priority

US 98/US 41/SR 700/SR 50A from N Broad St to E of Jefferson St

- Intersection Improvement
- CST added to FY 27

 Hernando-Citrus MPO Priority

US 301 from Pasco County Line to SR 50/Cortez Blvd

- Add Lanes & Reconstruct
- CST advanced to FY 24

CAPACITY



 Hernando-Citrus MPO Priority

US 41 from S of Withlacoochee Trail Bridge to N of N Sportsman Pt

- Add Lanes & Reconstruct
- ROW added to FY 25, CST added to FY 26

 Hernando-Citrus MPO Priority

US 41 from N of N Sportsman Pt to N of E Arlington St

- Add Lanes & Reconstruct
- CST added to FY 28

 Hernando-Citrus MPO Priority

US 41 from E of Louisiana Ln to S of CR 486

- Add Lanes & Reconstruct
- PE added to FY 29

CAPACITY



Citrus County Sidewalk Gaps

- Sidewalk
- CST added to FY 28 & FY 29 (CAR)

Hernando County Sidewalk Gaps

- Sidewalk
- CST added to FY 28 & FY 29 (CAR)

BIKE/PED 17



US 41/Broad St from N of Jefferson St to S of Turkey Trot Ln

- PE added to FY 25, CST added to FY 27

SR 50/Cortez Blvd from Wiscon Rd to Cobb Rd

- PE added to FY 25, CST added to FY 27

US 98/E Jefferson St from W of Cortez Blvd to N Mildred Ave

- PE added to FY 25, CST added to FY 27

RESURFACING



W Dunklin St from CR 495 to N Citrus Springs Blvd

- CST added to FY 29 (SCOP)

RESURFACING

19



US 19/SR 55 from Pasco Co Line to Citrus Co Line

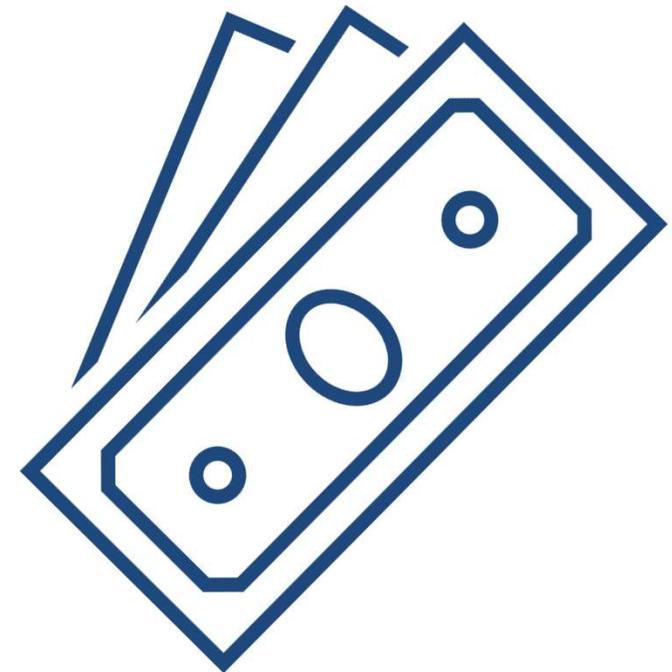
- ATMS/ITS
- PE added to FY 29

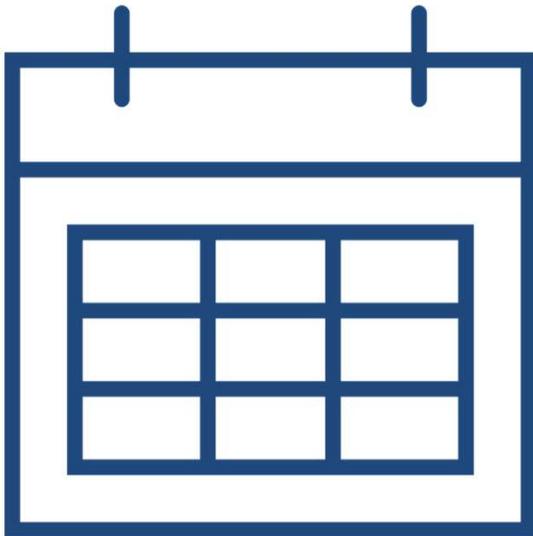
TECHNOLOGY 20



Total Funding over Five Years \$289M

- MPO Planning **\$3M**
- Traffic Operations & Safety **\$1M**
- Intelligent Transportation **\$1M**
- Capacity **\$179M**
- Resurfacing **\$73M**
- Bike-Ped **\$3M**
- Safe Routes to School **\$1M**
- Transit **\$21M** (*Operations \$21M*)
- Aviation **\$7M**





October 23 - 27 Online Public Hearing

November 13: Public Comments Due

November 20: MPO Objections Due

Early Spring 2024: Review by Legislature & FTC

July 1, 2024: Adoption of Work Program



TENTATIVE
FIVE-YEAR WORK PROGRAM
FISCAL YEAR 2025 TO FISCAL YEAR 2029

Thank You

www.fdot.gov/wpph/district7

*Public Comments due
November 13, 2023*

*Remember to
Walk Wise, Bike Smart and Drive Safely*





Hernando County Projects

DRAFT Tentative Work Program FY 2025 - 2029

10/26/2023

*INFORMATION SUBJECT TO CHANGE

MPO #	FPID	Project Description	Work Mix	Phase	Action	\$	Funded FY	Fund	Comments
P	416735-1	SR 50/CORTEZ BLVD FROM W OF BUCK HOPE RD TO W OF JEFFERSON STREET	ADD LANES & RECONSTRUCT	CST	INCR	\$13,515k	2026	SIS	Unit cost increase
4	452924-1	US 98/US 41/SR 700/SR 50A FROM N BROAD ST TO E OF JEFFERSON ST	INTERSECTION IMPROVEMENT	CST	ADD	\$1,065k	2027	SA/SM	
12	447536-3	US 301 FROM PASCO COUNTY LINE TO SR 50/CORTEZ BLVD	ADD LANES & RECONSTRUCT	CST	ADV	\$54,109k	2024	SIB	Advanced from FY 2025 (SIB Loan)
	439335-7	HERNANDO / CITRUS FY 2029 - 2030 UPWP	TRANSPORTATION PLANNING	GRANT	ADD	\$705k	2029		FHWA planning funds for MPO
	450971-2	HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE II	SIDEWALK	CST	ADD	\$300k	2028		
	450971-3	HERNANDO COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - PHASE III	SIDEWALK	CST	ADD	\$310k	2029		
	441935-1	US 19/SR 55 FROM PASCO COUNTY LINE TO CITRUS COUNTY LINE	ATMS - ARTERIAL TRAFFIC MGMT	PE	ADD	\$486k	2029		
	449157-1	US 41/SR 45/BROAD ST FROM N OF JEFFERSON ST TO S OF TURKEY TROT LN	RESURFACING	PE CST	ADD	\$1,053k \$4,739k	2025 2027		
	451046-1	SR 50/CORTEZ BLVD FROM WISCON RD TO COBB RD	RESURFACING	PE CST	ADD	\$282k \$8,149k	2025 2027		
	451056-1	US 98/SR 50A/E JEFFERSON ST FROM W OF CORTEZ BLVD TO N MILDRED AVE	RESURFACING	PE CST	ADD	\$1,514k \$3,596k	2025 2027		



Citrus County Project Highlights

DRAFT Tentative Work Program FY 2025 - 2029

10/26/2023

*INFORMATION SUBJECT TO CHANGE

MPO #	FPID	Project Description	Work Mix	Phase	Action	\$	Funded FY	Fund	Comments
1	257165-1	US 41 (SR 45) FROM SR 44 TO N OF SR 200	ADD LANES & RECONSTRUCT	PE	ADD	\$2,100k	2029	SN	Added design for 257165-7
1	257165-4	US 41 (SR 45) FROM S OF WITHLACOOCHEE TRAIL BR TO N OF N SPORTSMAN PT	ADD LANES & RECONSTRUCT	ROW CST	ADD INCR	\$4,766k \$1,630k	2025 2026	DDR SM/SA	
1	257165-5	US 41(SR 45) FROM N OF SPORTSMAN POINT TO N OF E ARLINGTON ST	ADD LANES & RECONSTRUCT	CST	INCR	\$6,734k	2028	DDR SM/SN	
	450972-2	CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - Phase II	SIDEWALK	CST	ADD	\$164k	2028		
	450972-3	CITRUS COUNTY SIDEWALK GAPS - VARIOUS LOCATIONS - Phase III	SIDEWALK	CST	ADD	\$169k	2029		
	447928-1	US 19/SR 55 FROM N OF NW 7TH AVE TO S OF WITHLACOOCHEE RIVER BRIDGE	RESURFACING	CST	DEFER	\$22,435k	2027		Deferred from FY 2026 to balance resurfacing lane miles
	453057-1	W DUNKLIN ST FROM CR 495 TO N CITRUS SPRINGS BLVD	RESURFACING	CST	ADD	\$1,800k	2029		Citrus County SCOP project with local fund match
	437515-1	US 19/US98/SR 55/N SUNCOAST BLVD FR NE 1ST ST TO S OF SNUG HARBOR	RESURFACING	CST	INCR	\$1,924k	2026		Unit cost increase
	450545-1	US 41/SR 45 FROM SOUTH OF SR 44 TO NORTH OF SR 44	RESURFACING	CST	INCR	\$659k	2028		Unit cost increase