

**HERNANDO COUNTY
BUDGET AMENDMENT REQUEST FORM
FY 2025**

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
					\$0
					0
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$0	\$0	\$0	\$0

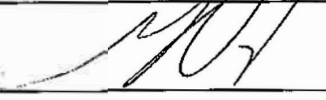
EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Present Budget</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Budget</u>
4111-07098-5606801	Capitalized Software	0		131,313	\$131,313
4111-07101-5606801	Capitalized Software	0		131,313	131,313
4111-07099-5909999	Budg Res/Cash Forward	30,133,837	262,626		29,871,211
					0
					0
					0
					0
					0
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					0
					0
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					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$30,133,837	\$262,626	\$262,626	\$30,133,837

Justification: To cover Change order 1 to PO 24000883-Systems and Software Inc, for Utilities Billing Software.

Department Name: HCUD Billing, Customer Svc. Debt/Svc/trfrs/Resrv **Department No.** 07098,07101,07099

APPROVAL SIGNATURES:

Department Head:  **Date:** 12/4/24

Budget Officer: _____ **Date:** _____

Legistar # / Mtg. Date: 15148 / 12/17/2024

BUDGET OFFICE USE ONLY:				
Fund # 4111	Department # 07098,07101,07999	Verified By: TT	Date Verified: 12/5/24	BA2025-026

Revised: 9/30/24