

HERNANDO COUNTY BUDGET AMENDMENT REQUEST FORM FY 2026

REVENUE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Available Balance</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Balance</u>
					0
					0
					0
					0
					0
					0
					0
					0
					0
TOTAL		\$0	\$0	\$0	\$0

EXPENDITURE ACCOUNTS:

<u>Account #</u>	<u>Account Name</u>	<u>Available Balance</u>	<u>Decrease</u>	<u>Increase</u>	<u>Amended Balance</u>
0011-05981-5909999	BUDG RES/CASH FORWARD	25,107,616	268,660		\$24,838,956
0011-01703-5606401	EQUIPMENT \$5K OR MORE	0		268,660	\$268,660
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
					\$0
TOTAL		\$25,107,616	\$268,660	\$268,660	\$25,107,616

Justification: (please include project name(s) or any other pertinent information related to the BA)

Funding needed to cover expenses for Fire Pump replacement at Chinsegut Hill.

CIP Name/Number:

Department Name: CHINSEGUT HILL FACILITIES

Department No. 01703

APPROVAL SIGNATURES:

Department Head:

Date:

Budget Officer:

Date:

Legistar # / Mtg. Date: 16638 / 11/18/25

BUDGET OFFICE USE ONLY:

Fund # 0011

Department # 05981/01703

Verified By: ED

Date Verified: 11/7/25

BA2026- 012

Revised: 10/20/25